

Solano Community College District MEASURE Q BOND STEERING COMMITTEE MEETING

Hybrid Format (In-person or via Zoom)

Solano Community College, Fairfield, California

Wednesday, October 1, 2025 4:00 PM – 5:00 PM

This meeting will be held as a hybrid format meeting. **To join in person**, the meeting will be held in the Pam Keith Conference Room in Building 600 on the Fairfield Campus. **To join via Zoom**, links, call in information and meeting ID number to join are below:

Join from PM, Mac, Linux, iOS or Android: https://solano-edu.zoom.us/j/82107556974

Or iPhone one-tap (US Toll): US: <u>+16694449171</u>, <u>82107556974#</u> or <u>+16699006833</u>, <u>82107556974#</u>

Or Telephone (Dial):

+1 669 444 9171	+1 669 900 6833	+1 346 248 7799
+1 719 359 4580	+1 253 205 0468	+1 253 215 8782
+1 646 931 3860	+1 689 278 1000	+1 929 436 2866
+1 301 715 8592	+1 305 224 1968	+1 309 205 3325
+1 312 626 6799	+1 360 209 5623	+1 386 347 5053
+1 507 473 4847	+1 564 217 2000	

Meeting ID: 821 0755 6974

AGENDA

- 1. Introductions
- 2. Comments from the Public on Non-Agenda Items
- 3. Bond Spending Plan (BSP) #30
- 4. Project Updates
- 5. Agenda Items for the Next Meeting and Next Meeting Date
- 6. Adjournment



BOND SPENDING PLAN			UPDATE 29		UPDATE 30		UPDATE 30		
		08/20/14	03/05/2025			10/1/2025		10/1/2025	
		APPROVED		APPROVED		PROPOSED		PROPOSED	
PROJECT NAME		BSP		BSP		REVISION		BSP	
FF CAMPUS	\$	87,800,000	\$	84,527,047			\$	84,527,047	
Performing Arts Building (Phase 1 B1200 Renovation)	\$	6,200,000	\$	6,229,718	\$	-	\$	6,229,718	
Science Building (Phase I)	\$	33,100,000	\$	35,005,734	\$	-	\$	35,005,734	
Agriculture (Horticulture)	\$	2,000,000	\$	1,348,467	\$	-	\$	1,348,467	
Library/Learning Resource Center	\$	21,800,000	\$	23,095,927	\$	-	\$	23,095,927	
Building 300 (Science & Math Building Phase 2)	\$	8,000,000	\$	2,992,000	\$	-	\$	2,992,000	
Performing Arts Building (Phase 2)/Costume Shops	\$	13,700,000	\$	33,151	\$	-	\$	33,151	
Building 1600 Modernization	\$	-	\$	10,500,000	\$	-	\$	10,500,000	
Career Technology Building (B1800 Mod)	\$	3,000,000	\$	-	\$	-	\$	-	
Modernization B1400 (includes kitchen mod)	\$	-	\$	1,322,050	\$	-	\$	1,322,050	
Early Learning Center Expansion	\$	-	\$	4,000,000	\$	-	\$	4,000,000	
VV CAMPUS	\$	80,200,000	\$	46,030,868			\$	46,030,868	
VV Classroom Building Purchase & Renovation	\$	8,200,000	\$	7,247,624	\$	-	\$	7,247,624	
VV Annex HVAC/Roof Upgrade	\$	-	\$	1,418,731	\$	_	\$	1,418,731	
Biotechnology & Science Building	\$	28,000,000	\$	33,315,666	\$	_	\$	33,315,666	
Aeronautics & Workforce Development Building	\$	15,000,000	\$	1,898,543	\$	_	\$	1,898,543	
Student Success Center/LRC	\$	22,000,000	\$	-	\$	-	\$	-	
Fire Training	\$	7,000,000	\$	-	\$	_	\$	-	
Vacaville Center HVAC Upgrade	\$	-	\$	2,150,306	\$		\$	2,150,306	
VJ CAMPUS	\$	80,200,000	\$	37,536,954	7		\$	37,536,954	
Vallejo Prop Purchase Belvedere	\$	4,800,000	\$	4,794,343	\$		\$	4,794,343	
Autotechnology Building	\$	19,600,000	\$	23,735,961	\$	<u> </u>	\$	23,735,961	
Site Improvements	\$	5,100,000	\$	23,735,901	\$	<u> </u>	\$	23,/35,901	
Vallejo Prop Purchase Northgate	\$	6,800,000	\$	6,871,471	\$		\$	6,871,471	
Student Success Center/LRC	\$	22,000,000	\$	0,8/1,4/1	\$	<u> </u>	\$	0,8/1,4/1	
·	\$		\$		\$	<u> </u>	\$		
Career Technology Building/ECHS Vallejo Center HVAC Upgrade	\$	21,900,000	\$	2,135,178	\$		\$	2,135,178	
	_	27.000.000			Ą	-			
INFRASTRUCTURE IMPROVEMENTS	\$	37,800,000	\$	80,933,028	ć		\$	88,794,252	
IT Infrastructure Improvements	\$	14,000,000	\$	14,000,000	\$	-	\$	14,000,000	
Utility Infrastructure Upgrade (Energy)	\$	23,800,000	\$	24,671,331	\$	-	\$	24,671,331	
Solar Energy (5 Megawatt Solar Installation)	\$	-	\$	14,000,000	\$	-	\$	14,000,000	
Replacement Substations 3 and 4	\$	-	\$	10,141,432	\$	- (4.445.000)	\$	10,141,432	
Replacement Substations 5	\$	-	\$	1,500,000	\$	(1,445,000)	\$	55,000	
Pool Deck Replacement	\$	-	\$	1,620,265	\$	(75,543)	\$	1,544,722	
Central Plant Replacement	\$	-	\$	12,500,000	\$		\$	12,500,000	
Underground Hydronic Chilled & Hot Water Loops	\$	-	\$	2,500,000	\$	9,381,767	\$	11,881,767	
ADA & CLASSROOM IMPROVEMENTS	\$	19,200,000	\$	50,044,200			\$	46,713,323	
Small Capital Projects	\$	8,300,000	\$	45,848,440	\$	-	\$	45,848,440	
ADA Improvements	\$	10,900,000	\$	4,195,760	\$	(3,330,877)	\$	864,883	
PLANNING, ASSESSMENTS & PROGRAM MGMT	\$	25,400,000	\$	55,322,551			\$	55,322,551	
Includes Program Management, Project PM/CM Services,									
District Staff, Professional Services, Assessments, Education Master Plan, Facilities	\$	25,400,000	\$	55,322,551	\$	-	\$	55,322,551	
Master Plan, District Standards & Updates, Bond Issuance									
RESERVE & INTEREST*	\$	17,400,000	\$	5,759,773			\$	3,183,236	
Program Reserve (5%)	\$	17,400,000	\$	5,037,969	\$	(2,612,826)	\$	2,425,143	
Treasury Fees as (6/30/25)	\$	-	\$	721,804	\$	36,289	\$	758,093	
TOTAL BOND SPENDING PLAN	\$	348,000,000	\$	360,154,422			\$	362,108,231	
Bond Interest Earned (6/30/25)			\$		\$	-	\$	_	
• • • •			<u> </u>		<u> </u>		-		

LEGEND:

No Color - Closed Projects

Yellow Color - Projects in Progress

Green Color - Future Projects