



SOLANO
COMMUNITY COLLEGE



Solano Community College District Measure Q Quarterly Progress Update

Period Ending June 30, 2026

(Board of Trustees Information Item 10.7.2026)

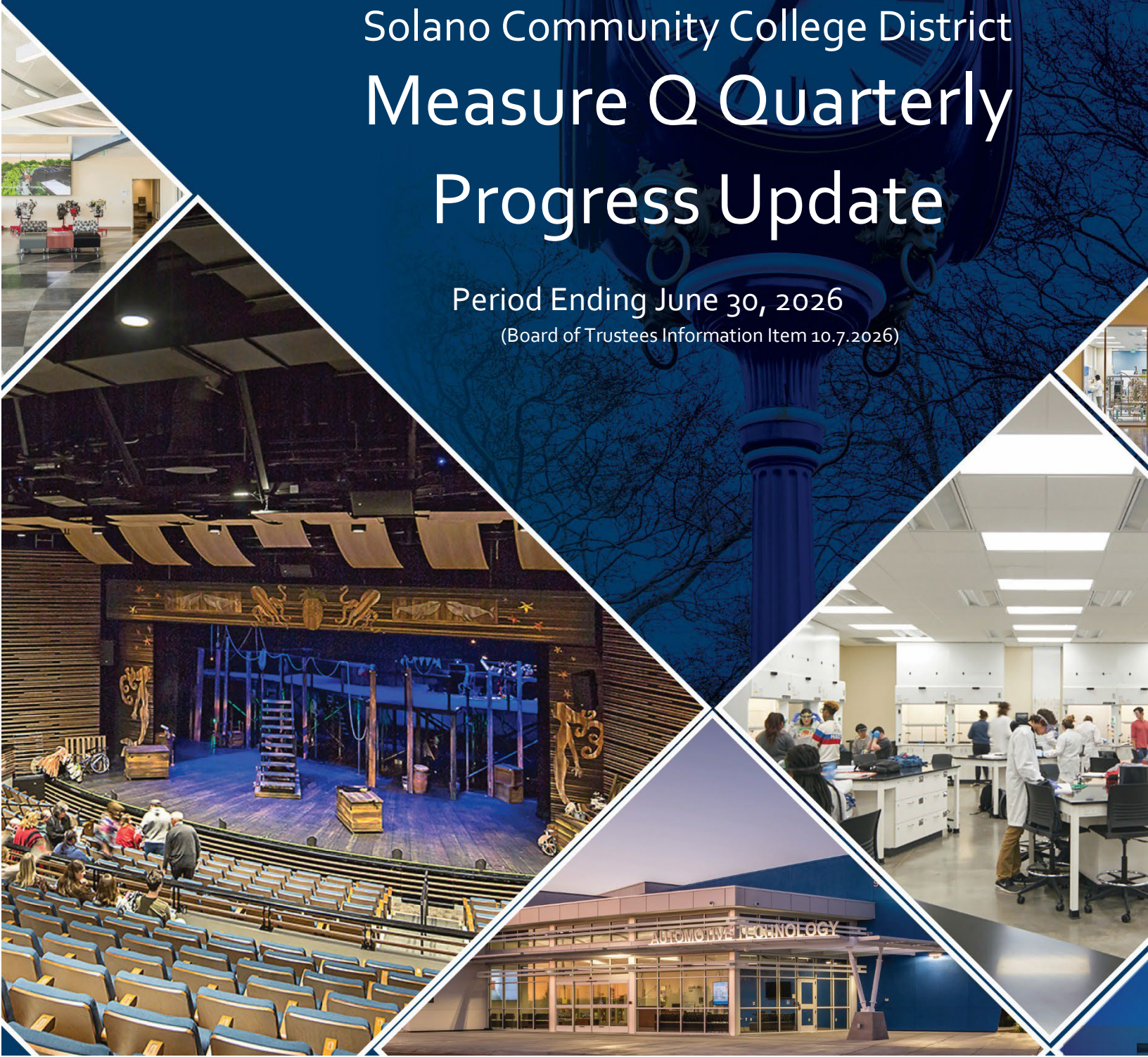


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1. GENERAL INFORMATION

A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from April 1, 2026 through June 30, 2026.

In this report, you will find the following sections:

- **Program Summary** of current activities, 90-day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90-day look ahead and any issues.
- **Financial Summary** section, which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of April 1, 2026, organized by program, campus and project. It includes a total of all expenditures as of June 30, 2026.
- **Schedule for Major Active Building Projects.**
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

Brief monthly project updates for key projects can be found on the District's website, www.solano.edu. Click on Bonds Program. Click on Active Project Status and Updates.

B. PROJECT TEAM

OWNER – SOLANO COMMUNITY COLLEGE DISTRICT:

There are many staff and faculty members of the Solano Community College District who contribute to the success of the Measure Q Bond Program. Following are some of the key staff who actively participate in delivery of the overall program and its projects.

- Kellie Sims Butler, Ph.D., Superintendent-President
- Susan Wheet, Vice President Finance and Administration
- Djenane Alcindor, Purchasing
- Jon Cornelison, Vice President of Technology
- Justin Howell, Technology Services and Support
- Trenton Lowe, Director of Facilities
- Jason Yi, Project Manager

PROGRAM & DESIGN MANAGER:

- Kitchell CEM

CONSTRUCTION MANAGERS:

- *None at this time.*

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

- **District Project Labor Agreement Coordination Consultant:** Vlaming and Associates
- **District Construction Counsel:** Dannis Woliver Kelley (DWK)

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

- **ADA Improvements:** Sally Swanson Architects
- **Fairfield Campus Building 1400 Modernization (Phase 1):** HMR Architects, Inc., HBI Inspections, Optima Inspections
- **Fairfield Campus B1400 Lighting Upgrades:** HMR Architects, Inc.
- **Fairfield Campus Building 1600 Mechanical Room:** Salas O'Brien
- **Fairfield Campus Building 1600 Modernization:** Aedis Architects, Ninyo & Moore, Optima Inspections, PMP Environmental Consulting, Inc., Salas O'Brien
- **Fairfield Campus Building 1800B Electrical Upgrade:** HMR Architects, Inc., Ninyo & Moore
- **Fairfield Campus Building 1900 Parking Lot and Storage Building:** HMR Architects, Inc.
- **Fairfield Campus Central Plant Replacement:** Salas O'Brien, Optima Inspections, Ninyo & Moore, Environmental Systems Inc.
- **Fairfield Campus B1200 and B300 Hydronic Vault Repairs:** Ninyo & Moore, Optima Inspections, Salas O'Brien
- **Fairfield Campus Substation 5 Replacement:** Salas O'Brien



- **Fairfield Campus Substations #3 & #4 Replacement:** PB Electric, Inc., Salas O'Brien, Optima Inspections, GeoCon Consultants, Inc.
- **Fairfield Campus Hydronic System Modernization Project – Phase 1:** Salas O'Brien, Ninyo & Moore
- **Vacaville Center Map & Wayfinding Standards Revision:** Kate Keating & Associates, Inc.
- **Vacaville Center Water Intrusion Mitigation:** Allana Buick & Bers, Inc.
- **Vallejo Center Security:** HMR Architects, Inc.
- **IT Infrastructure:** BrookTrout Designs, Optima Inspections
- **Solar Energy:** Optony, Optima Inspections, Wallace Kuhn and Associates
- **Small Capital Projects:** Aedis Architects, Consolidated Engineering Laboratories, CSW/ST2, HMR Architects, Ninyo & Moore, Optima Inspections, Salas O'Brien, Twining, Inc., TYR Inc., 19six Architects

BOARD APPROVED CONSULTANT POOLS

ENVIRONMENTAL CONSULTANTS:

- Dudek
- First Carbon Solutions
- Rincon Consultants, Inc.

CIVIL ENGINEERING CONSULTANTS:

- Coffman Engineers
- Complete Project Solutions, Inc.
- Creegan + D'Angelo
- CSW/ST2

ARCHITECTS:

- | | |
|-------------------------------------|-------------------------------|
| • Aedis Architects | • JK Architecture Engineering |
| • CA Architects | • Lionakis |
| • DLR Group/Kwan Henmi | • MADi Group, Inc. |
| • Dreyfuss + Blackford Architecture | • Noll & Tam Architects |
| • HGA | • Smith Group |
| • HMR Architects | • tBP Architecture, Inc. |

CM SERVICES FIRMS:

- | | |
|-----------------------|-------------------------------------|
| • Cordoba Corporation | • Kitchell CEM |
| • Cumming | • Swinerton Management & Consulting |
| • JGM+CBMG | • Vanir |

GEOTECHNICAL SERVICES FIRMS:

- A3GEO, Inc.
- Ninyo & Moore
- Wallace Kuhl & Associates



MEP (MECHANICAL-ELECTRICAL-PLUMBING) SERVICES FIRMS:

- IMEG
- Salas O'Brien

MATERIAL TESTING AND SPECIAL INSPECTIONS SERVICES FIRMS:

- Achievement Engineering Corp.
- Apex Testing Laboratories
- Consolidated Engineering Laboratories
- Geocon Consultants, Inc.
- ISI Inspection Services, Inc.
- Ninyo & Moore
- Signet Testing Labs, Inc
- Smith-Emery
- Terraco
- Twining Inc
- Universal Engineering Sciences

DSA INSPECTOR SERVICES FIRMS:

- HBI Inc.
- KWC Construction Services
- Optima Inspections Inc.
- TYR, Inc.

COMMISSIONING SERVICES FIRMS:

- 3QC, Inc.
- CBRE
- GLUMAC
- Guttman & Blaevoet
- Interface Engineering
- IMEG
- NV5
- P2S
- Salas O'Brien

IT PROJECT MANAGEMENT SERVICES FIRMS:

- Cogent Infotech Corporation
- Dyntek Services, Inc.
- Go To Technologies, Inc.

RENEWABLE ENERGY CONSULTING SERVICES FIRMS:

- Aedis Architects
- ARC Alternatives
- Optony Inc.
- Sage Energy Consulting, Inc.

Please note that the Measure Q Bond Program has had a Board-approved Small, Local and Diverse Business Enterprises (SLDBE) Program since 2015. This Program ensures inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program. This Program collects and reports data for General Contractors and Design-Builders directly contracted by the District. This Program does not collect data or report on subcontractors and suppliers working on projects when their agreement is not directly with the District unless reports, including this information, by a General Contractor or Design-BUILDER are submitted. This Program also does not collect data on Construction Managers, Architects, Engineers and other Consultants. As a result, this report does not reflect information on SLDBE firms and companies in these categories.

2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. Financials and Funding

- a. \$3,984,049 was expended this reporting period, April 1, 2026 – June 30, 2026. The total expended to June 30, 2026 for the entire Measure Q Bond Program was \$303,362,252 (83.7% spent).

2. Planning

- a. **Consultant Pools.** The balance of consultant pool refresh work is being placed on hold until after the completion of summer 2026 projects and start-up of the new hydronic modernization project.
- b. **District Design Standards (including Signage Standards):** With the completion of the Standards revision, project and program teams continue to monitor project work and feedback from District staff to determine if any updates are needed and/or any requests for waivers require addressing.
- c. **Facilities Master Plan:** With the completion and Board of Trustees adoption of the 2020 Facilities Master Plan Update, work on implementing the recommendations found within the Update continued throughout the quarter.
- d. **Bond Spending Plan (BSP) Updates:** Bond Spending Plan #31 was approved by the Board of Trustees on April 1, 2026. Since the last BSP update on October 1, 2025, project work had proceeded and project schedules, spending and anticipated cashflows have been reviewed related to meeting the Series F 85% spend down requirement, which is to occur in December 2026. Additionally, the hydronic loop assessment/study was completed with estimated costs for these needed repairs. Bond Spending Plan Update #31 includes the following:
 - Building 1600 Modernization Project work has proceeded and is nearing completion. Project savings are anticipated on this project. A portion of the anticipated savings are being moved into the Program Reserve category.
 - Early Learning Center Expansion Project is now complete and savings from this Project are being moved into the Program Reserve category.
 - Replacement Substation 5 Project was in design during the timeframe of the development of the last BSP update. This Project was completed through the end of Design Phase work and has been placed on hold as funding for the construction portion of this Project scope is not fully available at this time. Savings from the Design Phase portion of this work are being moved into the Program Reserve category. (Please note that it is anticipated that when construction funding for the Project scope becomes available, this Project will be re-activated.)
 - Underground Hydronic Chilled and Hot Water Loops Project funding has been increased to address the scope of design services and needed repairs for the first and most critical phase of this large multi-phase Project. The supplemental funds needed for this initial phase of the Project have been moved from the Program Reserve category.

- Small Capital Projects category funds have been further adjusted to reflect the District's review and evaluation of pending and on hold projects, which are not being advanced at this time. These unused Project funds are being moved into the Program Reserve category.
 - There has been a reduction in the Program Reserve category, which reflects the necessary reserves for the Measure Q bond program at this time.
 - There has been an increase made to the Treasury Fees category, which reflects payment of required treasury fees.
- e. **Series Issuances:** Work continues on incorporating Series G funds (which were received in January 2026) into Measure Q spending, project planning, and implementation. This is the last Series in the Measure Q bond program.

3. Project Update for Active Projects

FAIRFIELD CAMPUS:

- **Building 1400 Modernization (Phase 1):** Continued installation of doors and finish hardware, punchlist work, and close out.
- **Building 1600 Modernization Project:** Continued work on finishes, FF&E (fixtures, furniture, and equipment), commissioning, and development of punch list.
- **Small Capital Projects:**
 - Building 1400 Lighting Upgrade – Bidding was completed, and the contractor was placed under contract. Construction start-up activities were begun.
 - Building 1800 Maker Space Awning – This Project has been on hold. With the wrapping up of the Measure Q bond program and the now limited available funds identified, projects not in construction were placed on hold while criticality of each project was being evaluated. A study/assessment of this Project's required scope of work and a ROM (Rough Order of Magnitude) cost was developed. A final Report was provided to the District and was reviewed. Following this review, this Project has been closed due to funding unavailability. When funding becomes available to complete this Project, the Project will be reconsidered for further implementation. *This Project is now closed and will be removed from the next Report.*
 - Building 1800B Power/Electrical – The Design team evaluated potential scope for Welding Shop improvements requested by District. Contractor was placed under contract and construction start-up activities were begun.
 - Building 1900 Parking Lot and Storage Building - Continued with prefabricated metal storage building procurement and preparing to bid the parking lot and building pad portion of the Project.
 - Campus Wide Interior Refresh – *This Project was completed and will be removed from the next Report.*
 - Quad Water Conservation – *This Project was completed and will be removed from the next Report.*
 - Main Entrance Improvement – This Project has been on hold. With the wrapping up of the Measure Q bond program and the now limited available funds identified, projects not in construction were placed on hold while criticality of each project was being evaluated. A study/assessment of this Project's required/desired scope of work and a ROM (Rough Order of Magnitude) cost was developed. A final Report was provided to the District and was reviewed. Based upon the required scope of work, the ROM developed as part of the study/assessment far exceeded the original

anticipated budget. This Project has been closed due to funding unavailability. When funding becomes available to complete this Project, the Project will be reconsidered for further implementation. *This Project will be removed from the next Report.*

- Campus Swing Space – On going lease of buildings.
- Sand Volleyball Courts – Continued with construction. Developed and began work on punch list items and started close out activities.
- Campus Fire Alarm Upgrades – Continued evaluating next steps.

VACAVILLE CAMPUS:

- **Vacaville Center Water Intrusion Mitigation:** Based upon Rough Order of Magnitude (ROM) pricing for construction work, determined to close out current Project and initiate new Project to design, bid and complete permanent planter bed repair. Close out of this Project continued.

VALLEJO CAMPUS:

- **Small Capital Projects:**
 - Autotech Exhaust System/Dynamometer Replacement – *This Project is now complete and will be removed from the next Report.*

DISTRICTWIDE PROJECTS:

- **IT Infrastructure Project (Phase 4):** Continued planning and implementing projects associated with Series D and Series E funding, including equipment purchases and installations. Continued classroom tech upgrades, and faculty/staff/student computer upgrades. Continued with annual network upgrades. Continued working on Board Room audio-visual modernization.
- **IT Infrastructure Improvements (Phase 5):** Continued planning and implementing projects associated with Series F funding, including equipment purchases and installations, classroom and other technology upgrades, copier and computer upgrades, annual network upgrades, and securing District interconnection.
- **Infrastructure Improvements – Central Plant Replacement:** Continued commissioning of Central Plant building. Continued work on the punch list and began project close out.
- **Infrastructure Improvements – Replacement Substations #3 and #4:** Completed punch list work. This Project remains open due to connections to the Central Plant Replacement Project and subsequent DSA certification.
- **Infrastructure Improvements – Replacement Substation #5:** This Project has been on hold. With the wrapping up of the Measure Q bond program and the now limited available funds identified, projects not in construction were placed on hold while criticality of each project was being evaluated. On this Project, design was completed through Construction Documents - a logical stopping point. This Project has been closed due to funding unavailability. When funding becomes available to complete this Project, the Project will be re-activated. *This Project will be removed from the next Report.*
- **Infrastructure Improvements – Solar Energy:** Continued working with PG&E to obtain permission to operate the system.

- **Hydronic System Modernization – Phase 1 (Underground Hydronic Chilled and Hot Water Loops)** - Contractor was selected and placed under contract. Pre-construction planning and project construction start-up were begun.
- **FF Campus B1200 and B300 Hydronic Vault Repairs (Underground Hydronic Chilled Water & Hot Water Loops):** Repair work continued.
- **Small Capital Projects:**
 - Solar PV System Repairs - This new Project is to restore operation of solar photovoltaic (PV) systems at the Vallejo Center, Vacaville Center, and the Fairfield Campus. The Project consists of repair/refurbishment and replacement of select critical components of the system, including testing and commissioning at completion of the Project. This Project will be completed in two phases. First addressing the systems at the Vacaville Center and Vallejo Center, and second repairing the systems on the Fairfield Campus. The vendor for this work has been selected and placed under contract. Work on the PV systems in Vallejo and Vacaville has been completed.
- **ADA Improvements (Phase 1):** Work on the Self Evaluation Study of Policies and Procedures continued.
- **Planning, Assessments & Program Management:** Ongoing activities of the District Bond team, program management team, and consultants to support the Bond Program. Throughout the quarter, supply chain and material shortage impacts have been a focus for the Bond team and District staff to address with the goal to eliminate and/or reduce negative impacts to projects. Escalation continued to be monitored, and adjustments to project estimates continued to be made to reflect these impacts. Continued implementation of Series F and Series G projects.

4. Communications

- a. **User Groups**
 - Active project user groups and stakeholders met as needed to develop and deliver projects.
- b. **Community Outreach**
 - In 2015, the Board approved a Small, Local and Diverse Business Enterprises (SLDBE) Program to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program.
 - Revisions to the SLDBE Program were approved by the Board on June 6, 2018. For contracts initiated after June 6, 2018, the participation goal was revised to be 20% of the construction cost, achievable through the combined participation of the following:
 - Local DBE Businesses (minimum 10%)
 - Local non-DBE Businesses
 - Non-local DBE Businesses

The participation goal is per project for large projects, and overall for small projects. The status of SLDBE participation in the Bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project.

Following are the current participation statistics.

- Status: Small Capital Projects – Phase 1 (participation goal 15%)
Construction Contracts, \$1.64M

Certified Small Local Diverse Businesses	\$160,782	9.80%
Local Businesses	\$261,291	15.93%
- Status: Small Capital Projects – Phase 2 (participation goal 20%)
Construction Contracts, \$4.71M

Certified Small Local Diverse Businesses	\$117,557	2.65%
Local Businesses	\$1,408,703	31.76%
Non-local Certified DBEs	\$2,232,764	50.34%
- Status: Small Capital Projects – Phase 3 (participation goal 20%)
Construction Contracts, \$1.39M

Certified Small Local Diverse Businesses	\$0	0.00%
Local Businesses	\$150,000	10.76%
Non-local Certified DBEs	\$1,244,483	89.24%
- Status: Small Capital Projects – Phase 4 (participation goal 20%)
Construction Contracts, \$7.32M

Certified Small Local Diverse Businesses	\$93,684	1.28%
Local Businesses	\$69,204	0.94%
Non-local Certified DBEs	\$2,753,135	47.91%
- Status: Small Capital Projects – Phase 5 (participation goal 20%)
Construction Contracts, \$1.37M

Certified Small Local Diverse Businesses	\$0	0.00%
Local Businesses	\$0	0.00%
Non-local Certified DBEs	\$1,428,030	93.66%

c. **Community Impact Statement**

- All capital projects have an impact on the local community. The Measure Q bond program continues to contribute to the local economy as all its projects are delivered at the District's various sites. For large projects, those with construction budgets in excess of \$4.5 million, this Report shares a Community Impact Statement when those projects are closed. During this quarter, there were no projects that exceeded \$4.5 million in construction completed.

d. **City and Local Agency Communications**

- None during this quarter.

5. **Citizens Bond Oversight Committee (CBOC)**

- a. There was no meeting of the CBOC this quarter.

6. **Board of Trustee Actions – Bond Program Related Items**

Board Meeting Minutes can be viewed on the College's website, www.solano.edu.

a. **April 1, 2026 Regular Board Meeting**

4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Items were approved at this meeting:

- Contract Amendment #1 for Salas O'Brien for Hydronic System Modernization Phase 1 Project
- Contract Amendment #1 to 19-Six Architects for the Sand Volleyball Courts Project
- Measure Q Bond Spending Plan Update #31

Information Item:

- Measure Q Bond Quarterly Report

b. **April 15, 2026 Regular Board Meeting**

4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Items were approved at this meeting:

- Notice of Completion for One Workplace for Boardroom Technology Replacement Project
- Contract Award for Construction West Services, Inc. for Building 600 Acoustical Insulation Project
- Contract Award for Dowdle and Sons Mechanical, Inc. for Hydronic Systems Modernization - Phase 1 Project
- Contract Award for Armstrong Relocation-San Francisco for Building 1600 Modernization Project Move Management and Move Services
- Change Order #7 for Matrix HG, Inc. for Building 300 and 1200 Vault Repair Project
- Contract Amendment #2 for Optima Inspections, Inc. for Sand Volleyball Courts Project

c. **May 6, 2026 Regular Board Meeting**

4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Items were approved at this meeting:

- Contract Award for Optima Inspections, Inc. for Hydronic Systems Modernization – Phase 1 Project
- Contract Award for Ninyo & Moore for Hydronic Systems Modernization - Phase 1 Project
- Contract Award for Westek Systems, Inc. for B1400 Lighting Upgrade Project

d. **May 20, 2026 Regular Board Meeting**

4000 Suisun Valley Road, Fairfield

- There were no Measure Q Bond Consent or Action Items at this meeting.

e. **June 3, 2026 Regular Board Meeting**

4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Items were approved at this meeting:

- Contract Award for Salas O'Brien for Fairfield Campus Medium Voltage Coordination Study
- Contract Amendment #2 for Salas O'Brien for Building 300 and 1200 Hydronic Vault Replacement Project
- Contract Amendment #5 for Salas O'Brien for Central Plant Replacement Project
- Change Order #5 for EF Brett and Company, Inc. for Building 1600 Modernization Project

- Five-Year Construction Plan
- Contract Award for Phoenix Renewable Services, Inc. for Vallejo Center and Vacaville Center Solar PV System Repair Project

f. **June 17, 2026 Regular Board Meeting**

4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Items were approved at this meeting:

- Notice of Completion for Building 1600 Modernization Project
- Contract Award for Ninyo & Moore for Building 1800B Electrical Upgrade Project
- Change Order #6 for EF Brett and Company, Inc. for Building 1600 Modernization Project

Information Item:

- Measure Q Bond Quarterly Report

B. PROGRAM - NEXT 90 DAYS

1. Continue oversight of active projects and planning for future projects.
2. Continue monitoring of impacts and adjustments made in response to supply chain challenges, material shortages, and escalation costs.
3. Continue user engagement on active projects.
4. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.
5. Citizens Bond Oversight Committee (CBOC) Meeting and CBOC coordination.
6. Continue Outreach events and efforts.
7. Continue with Consultant Pool coordination activities for all existing pools. After summer 2026 projects are complete and the hydronic loop modernization project has begun, continue with refresh of consultant pools.
8. Continue implementation and regular monitoring of the updated Bond Spending Plan reflecting the inclusion and implementation of projects using Series D, Series E, Series F, and Series G funds and in response to the 2020 Facilities Master Plan Update.

C. PROGRAM – ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which have been mitigated or fully accommodated by projects in design and construction. Construction escalation is being monitored, and adjustments to project cost estimates are being made as needed.

3. FAIRFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about the projects. The following is a list of current projects:

1.	Building 1400 Modernization (Phase 1)	Section 10, Active Projects
2.	Building 1600 Modernization	Section 10, Active Projects
3.	Small Capital Projects – Building 1400 Lighting Upgrade	Section 10, Active Projects
4.	Small Capital Projects – B1800 Maker Space Awning	Section 10, Closed Projects
5.	Small Capital Projects – B1800B Power/Electrical	Section 10, Active Projects
6.	Small Capital Projects – Building 1900 Parking Lot and Storage Building	Section 10, Active Projects
7.	Small Capital Projects – Campus Wide Interior Refresh	Section 10, Closed Projects
8.	Small Capital Projects – Quad Water Conservation	Section 10, Closed Projects
9.	Small Capital Projects – Main Entrance Improvement	Section 10, Closed Projects
10.	Small Capital Projects - Campus Swing Space	Section 10, Projects in Close Out
11.	Small Capital Projects – Sand Volleyball Courts	Section 10, Active Projects
12.	Small Capital Projects - Campus Fire Alarm Upgrades	Section 10, Active Projects
13.	Small Capital Projects (Phases 2, 3, 4, and 5) – Other: Door Hardware Installation, Facilities Enhancement, Campus Lighting Study, Building 400 Improvements, Baseball Field Drainage Improvement, B300 Electrical Vault Lid Repair, B600 Acoustical Insulation, Campus Medium Voltage Coordination Study	Section 10, Active Projects *

* These Projects do not have their own detailed Project Sheets.

B. NEXT 90 DAYS

1. Building 1400 Modernization (Phase 1): Continue installation of doors and finish hardware, identify and complete punch list work, and close out the Project.
2. Building 1600 Modernization: Complete installation of finishes, FF&E (fixtures, furniture, and equipment), commissioning, and development of punch list. Begin close out and move planning.
3. Small Capital Projects – Building 1400 Lighting Upgrade: Begin construction.
4. Small Capital Projects – B1800 Maker Space Awning: *This Project was closed and will be removed from the next Report.*
5. Small Capital Projects – B1800B Power/Electrical: Select and place under contract the Inspector of Record. Decide how to address the existing aging panel and begin construction.

6. Small Capital Projects – B1900 Parking Lot and Storage Building: Continue with prefabricated metal storage building procurement. Prepare to bid the parking lot and building pad portion of the Project.
7. Small Capital Projects – Campus Wide Interior Refresh: *This Project is now complete and will be removed from the next Report.*
8. Small Capital Projects – Quad Water Conservation: *This Project is now closed and will be removed from the next Report.*
9. Small Capital Projects – Main Entrance Improvement: *This Project will be removed from the next Report.*
10. Small Capital Projects - Campus Swing Space: On-going lease of buildings.
11. Small Capital Projects – Sand Volleyball Courts: Finalize the punch list and complete minor remaining items. Continue with Project close out.
12. Small Capital Projects - Campus Fire Alarm Upgrades: Continued evaluating next steps.
13. Small Capital Projects (Phases 2, 3, 4, and 5) – Other:
 - i. Door Hardware Installation
 - ii. Facilities Enhancement
 - iii. Campus Lighting Study
 - iv. Building 400 Improvements
 - v. Baseball Field Drainage Improvement
 - vi. B300 Electrical Vault Lid Replacement
 - vii. B600 Acoustical Insulation
 - viii. Campus Medium Voltage Coordination Study

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one "Project Report" sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which continue to be mitigated or fully accommodated by projects in design and construction. Construction escalation continues to be monitored, and adjustments to project cost estimates continue to be made as needed.

4. VACAVILLE CAMPUS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	Vacaville Center Water Intrusion Mitigation	Section 10, Projects in Close Out
2.	Small Capital Projects – Other: <i>None at this time.</i>	Section 10, Active Projects *

** These Projects do not have their own detailed Project Sheets.*

B. NEXT 90 DAYS

1. Vacaville Center Water Intrusion Mitigation: Continue with project close out.
2. Small Capital Projects – Other:

i. None at this time.

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one “Project Report” sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. None this quarter.

5. VALLEJO CAMPUS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	Small Capital Projects – Vallejo Autotech Exhaust System/Dynamometer Replacement	Section 10, Closed Projects
2.	Small Capital Projects – Other: <i>None at the time.</i>	Section 10, Active Projects *

** These Projects do not have their own detailed Project Sheets.*

B. NEXT 90 DAYS

1. Small Capital Projects – Vallejo Autotech Exhaust System/Dynamometer Replacement:
This Project is now complete and will be removed from the next Report.

2. Small Capital Projects – Other:

- i. *None at this time.*

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one “Project Report” sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. None this quarter.

6. DISTRICTWIDE PROJECTS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	IT Infrastructure Improvements (Phase 4)	Section 10, Active Projects
2.	IT Infrastructure Improvements (Phase 5)	Section 10, Active Projects
3.	Infrastructure Improvements – Central Plant Replacement	Section 10, Active Projects
4.	Infrastructure Improvements - Hydronic System Modernization (Phase 1)	Section 10, Active Projects
5.	Infrastructure Improvements – Replacement Substations #3 and #4	Section 10, Projects in Close Out
6.	Infrastructure Improvements – Replacement Substation #5	Section 10, Closed Projects
7.	Infrastructure Improvements – Solar Energy	Section 10, Active Projects
8.	FF Campus B1200 and B300 Hydronic Vault Repairs (Underground Hydronic Chilled Water & Hot Water Loops)	Section 10, Active Projects
9.	Small Capital Projects – Solar PV System Repairs	Section 10, Active Projects
10.	ADA Improvements (Phase 1)	Section 10, Active Projects
11.	Planning, Assessments & Program Management	Section 10, Active Projects

B. NEXT 90 DAYS

1. IT Infrastructure Improvements (Phase 4): Continue planning and implementing projects associated with Series D and Series E funding, including equipment purchases and installations. Continue classroom and other technology upgrades. Continue with annual network upgrades. Work on wireless refresh and Board Room audio-visual modernization. Complete close out on B1400 audio-visual modernization.
2. IT Infrastructure Improvements (Phase 5): Continue working on classroom and other technology upgrades, copier and computer upgrades, annual network upgrades and printer/copier replacements, and securing District interconnection.
3. Infrastructure Improvements – Central Plant Replacement: Continue with commissioning and punch list work. Proceed with Project close out.
4. Infrastructure Improvements - Hydronic System Modernization (Phase 1): Continue working to receive DSA approval and begin construction.
5. Infrastructure Improvements – Replacement Substations #3 and #4: This Project work is complete. Close out requires completion of the Central Plant Project and obtaining DSA certification.
6. Infrastructure Improvements – Replacement Substation #5: *This Project will be removed from the next Report.*

7. Infrastructure Improvements – Solar Energy: Continue working with PG&E to perform pre-parallel inspection (PPI) and receive permission to operate from PG&E. Start O&M (Operations and Maintenance) process.
8. FF Campus B1200 and B300 Hydronic Vault Repairs (Underground Hydronic Chilled Water & Hot Water Loops): Continue with installation of insulation of new underground piping outside of Building 300. Backfill the exposed piping and repair the landscaping.
9. Small Capital Projects – Solar PV System Repairs: Panel washing for systems in Vacaville and Vallejo to increase generation, and monitoring performance. Request Board approval for the second phase of the Project for Fairfield Campus systems. Schedule work onsite and connect to monitoring system. Panel washing for systems on the Fairfield Campus, and monitoring performance.
10. ADA Improvements (Phase 1): Continue work on the Self Evaluation Study of Policies and Procedures and close out this Project.
11. Planning, Assessments & Program Management: Ongoing activities of the District Bond team, program management team, and consultants to support the Bond Program and its projects. Monitor implementation of revised Design Standards revisions and updates and address requests for waivers, if received. Continue planning for and implementation of projects funded with Series D, Series E, Series F, and Series G bond funds. Continue to address supply chain and material shortage impacts to eliminate and/or reduce negative impacts to projects. Continue to adjust project estimates and project scopes to address escalation impacts on construction.

C. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which continue to be mitigated or fully accommodated by projects in design and construction. Construction escalation continues to be monitored, and adjustments to project cost estimates continue being made as needed.

7. FINANCIAL SUMMARY

A. BUDGET UPDATE

1. Please see the attached “Program Summary Budget” for a project-by-project view of the budget.
 - a. Through June 30, 2026, a total of \$303,362,252 (83.7% of total original Bond plus interest) has been expended against the Bond Program budget of \$362,642,307.
 - b. This financial period, April 1, 2026 through June 30, 2026, expenditures totaled \$3,984,049.
 - c. Total amount drawn from original Bond has been \$347,996,899.
 - d. Total interest accrued has been \$14,645,408.
 - e. Total remaining amount available for future tranches is \$0. The final Series has been issued on the Measure Q bond program.
2. Projected spending cash flow continues to be monitored in relation to Bond spending requirements.

B. RESERVE STATUS

Reserve for the Measure Q Bond Program is based on the approved April 1, 2026 Revised Bond Spending Plan. Bond interest accrues quarterly.

C. CONTRACT STATUS

The Program Summary Report provides “Current Project Budget” and “Measure Q Expenditure” information through June 30, 2026.

D. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.

8. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – Organized by Program, Campus and Project, and based upon Board of Trustees approved April 1, 2026 Revised Bond Spending Plan.



Quarterly Report for Period Ending June 30, 2026

Status ⁽⁴⁾	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 10/1/2025 BSP (1)	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 4/1/2026 BSP (2)	OTHER FUNDING EXPENDITURES AS OF 6/30/2026(3)	MEASURE Q EXPENDITURES AS OF 6/30/26	MEASURE Q PERCENT SPENT	PROJECT NO.
	FF CAMPUS							
C	Library & Learning Resource Center	\$ 23,095,927	\$ -	\$ 23,095,927	\$ 20,548,906	\$ 23,095,927	100.0%	820110
C	Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,229,718	\$ -	\$ 6,229,718	\$ 13,760,000	\$ 6,229,718	100.0%	821210/821220/821215
C	Performing Arts Building (Phase 2)/Costume Shops	\$ 33,151	\$ -	\$ 33,151	\$ -	\$ 33,151	100.0%	821230
C	Science Building (Phase 1)	\$ 35,005,734	\$ -	\$ 35,005,734	\$ -	\$ 35,005,734	100.0%	820310
C	Science & Math Building (Phase 2)/B300 Renovation	\$ 2,992,000	\$ -	\$ 2,992,000	\$ 44,699	\$ 2,989,295	99.9%	820320/102
C	Agriculture (Horticulture)	\$ 1,348,467	\$ -	\$ 1,348,467	\$ -	\$ 1,348,467	100.0%	821030/821035
A	Building 1600 Modernization	\$ 10,500,000	\$ (300,000)	\$ 10,200,000	\$ -	\$ 9,100,492	89.2%	103
F	Career Technology Building (B1800 Mod)	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
A	Modernization B1400	\$ 1,322,050	\$ -	\$ 1,322,050	\$ 548,971	\$ 1,195,685	90.4%	101
C	On-Campus Housing	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	822020
C	Early Learning Center Expansion	\$ 4,000,000	\$ (216,179)	\$ 3,783,821	\$ -	\$ 3,783,821	100.0%	820220/104
	VV CAMPUS							
C	VV Classroom Building Purchase & Renovation	\$ 7,247,624	\$ -	\$ 7,247,624	\$ -	\$ 7,247,624	100.0%	830200/830210/830220
C	VV Annex HVAC/Roof Upgrade	\$ 1,418,731	\$ -	\$ 1,418,731	\$ 1,003,565	\$ 1,418,731	100.0%	830240/201
C	Biotechnology & Science Building	\$ 33,315,666	\$ -	\$ 33,315,666	\$ -	\$ 33,315,666	100.0%	830310/830320/830330
C	Aeronautics & Workforce Development Building	\$ 1,898,543	\$ -	\$ 1,898,543	\$ -	\$ 1,898,543	100.0%	830400/830410/830420
C	Vacaville Center HVAC Upgrade	\$ 2,150,306	\$ -	\$ 2,150,306	\$ -	\$ 2,150,306	100.0%	830230
	VJ CAMPUS							
C	Vallejo Property Purchase Belvedere	\$ 4,794,343	\$ -	\$ 4,794,343	\$ -	\$ 4,794,343	100.0%	840310
C	Vallejo Property Purchase Northgate	\$ 6,871,471	\$ -	\$ 6,871,471	\$ -	\$ 6,871,471	100.0%	840910
C	Autotechnology Building	\$ 23,735,961	\$ -	\$ 23,735,961	\$ -	\$ 23,735,961	100.0%	840210/840220
F	Career Technology Building	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
C	Vallejo Center HVAC Upgrade	\$ 2,135,178	\$ -	\$ 2,135,178	\$ -	\$ 2,135,178	100.0%	840430
	INFRASTRUCTURE IMPROVEMENTS							
A	IT Infrastructure Improvements	\$ 14,000,000	\$ -	\$ 14,000,000	\$ -	\$ 12,383,521	88.5%	812100/812500 to 812600/470-479
C	Utility Infrastructure Upgrade (Energy)	\$ 24,671,331	\$ -	\$ 24,671,331	\$ 712,447	\$ 24,671,331	100.0%	814010/814020/814030/814040/814050
A	Solar Energy (5 Megawatt Solar Installation)	\$ 14,000,000	\$ -	\$ 14,000,000	\$ -	\$ 11,719,772	83.7%	814060/405
A	Replacement Substations 3 and 4	\$ 10,141,432	\$ -	\$ 10,141,432	\$ -	\$ 9,971,846	98.3%	402
C	Replacement Substation 5	\$ 55,000	\$ (20,300)	\$ 34,700		\$ 34,700	100.0%	403
C	Modernize Pool and Equipment	\$ 1,544,722	\$ -	\$ 1,544,722	\$ 952,131	\$ 1,544,722	100.0%	404
A	Central Plant Replacement	\$ 12,500,000	\$ -	\$ 12,500,000	\$ -	\$ 11,523,139	92.2%	401
A	Underground Hydronic Chilled & Hot Water Loops	\$ 11,881,767	\$ 5,563,551	\$ 17,445,318	\$ -	\$ 3,269,091	18.7%	406/407/408
	ADA & CLASSROOM IMPROVEMENTS							
A	Small Capital Projects	\$ 45,848,440	\$ (2,580,000)	\$ 43,268,440	\$ 538,543	\$ 24,817,533	57.4%	813005-813099; 501-539
A	ADA Improvements	\$ 864,883	\$ -	\$ 864,883	\$ 50,000	\$ 764,883	88.4%	813210, 815010-815030, 701-702
	PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT							
A	Program Management, District Support and Planning	\$ 55,322,551	\$ -	\$ 55,322,551	\$ 5,272	\$ 35,502,407	64.2%	811010-811030/801-804
	RESERVE, INTEREST & TREASURY FEES							
	Program Reserve	\$ 2,425,143	\$ (1,925,143)	\$ 500,000	\$ -	\$ -	0.0%	
	Treasury Fees	\$ 758,093	\$ 12,147	\$ 770,240	\$ -	\$ 809,194	105.1%	
	TOTAL BOND SPENDING PLAN	\$ 362,108,231.35		\$ 362,642,307.07	\$ 38,164,533	\$ 303,362,252	83.7%	

⁽¹⁾ Per Bond Spending Plan Revision Approved by BOT 10/1/2025

⁽²⁾ Per Bond Spending Plan Revision Approved by BOT 4/1/2026

⁽³⁾ Note other funding sources include State, Proposition 39 Energy, Solano Transportation Authority, Cares Act, State Scheduled Maintenance, Redevelopment, and Other Restricted Funds

⁽⁴⁾ A=Active Project; F=Future Project/Project On Hold; C=Closed Project

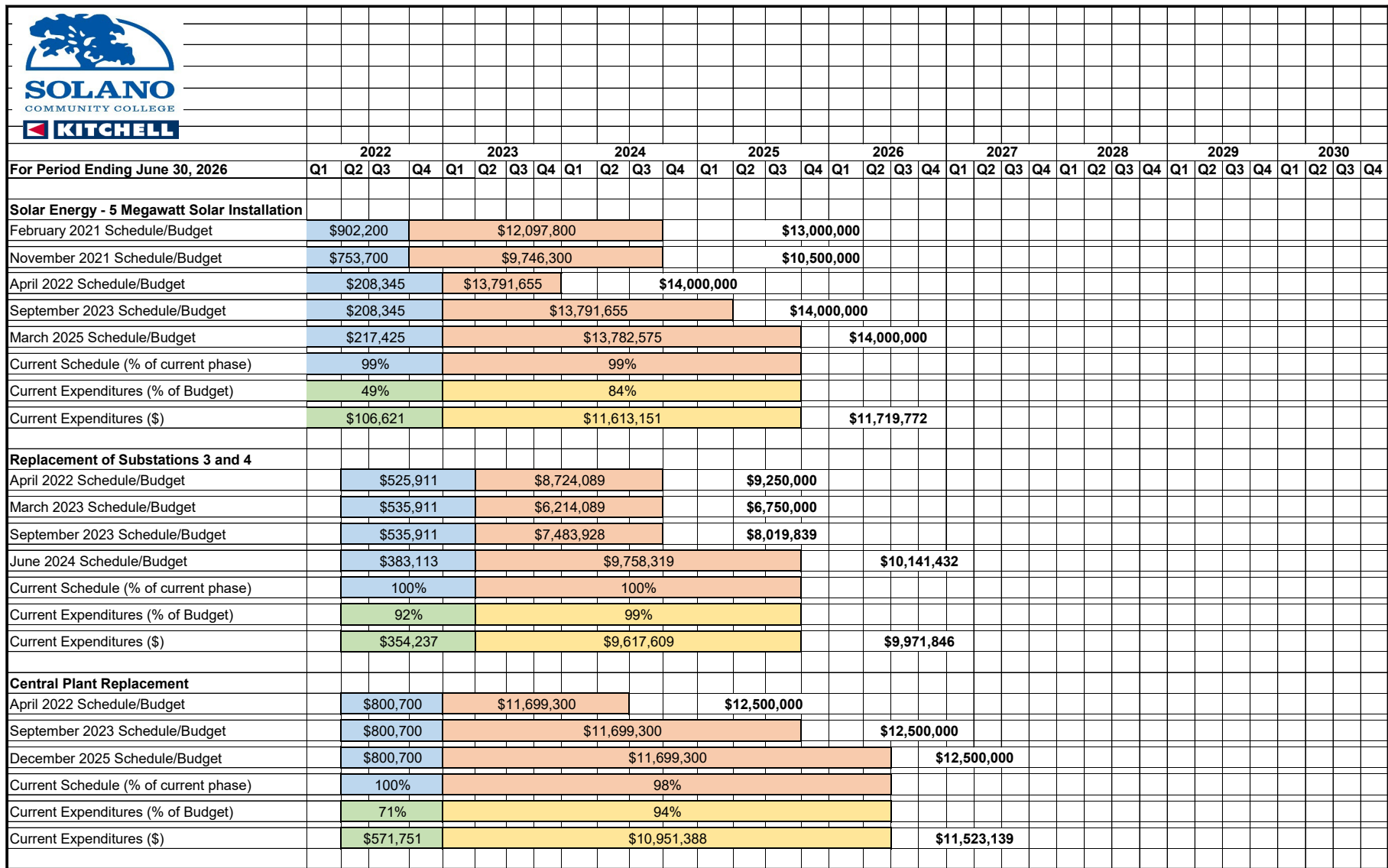
⁽⁵⁾ District is currently in fiscal year-end close and is also in process of the annual financial audit, any variances will be included in the next quarterly report.

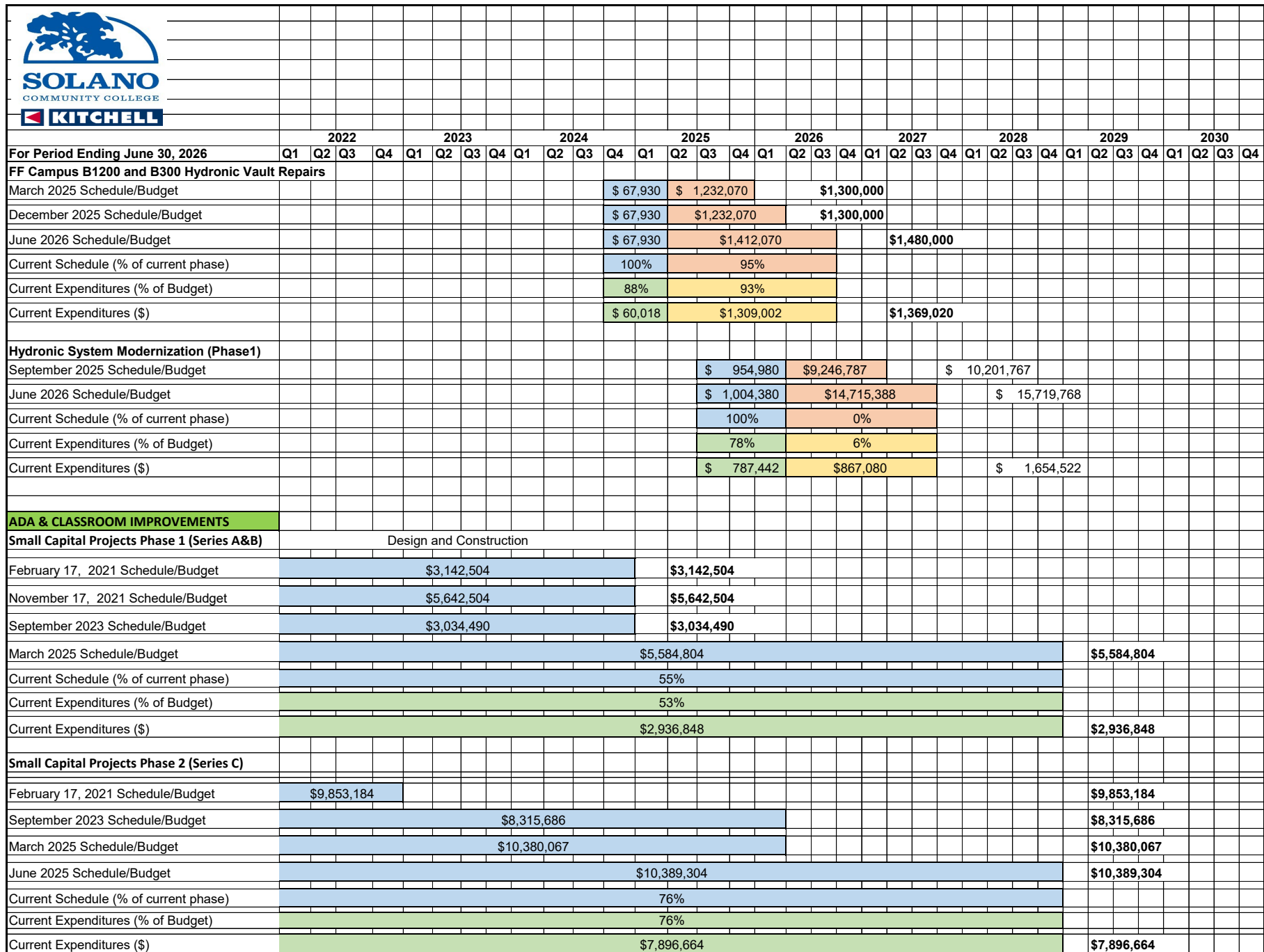
9. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

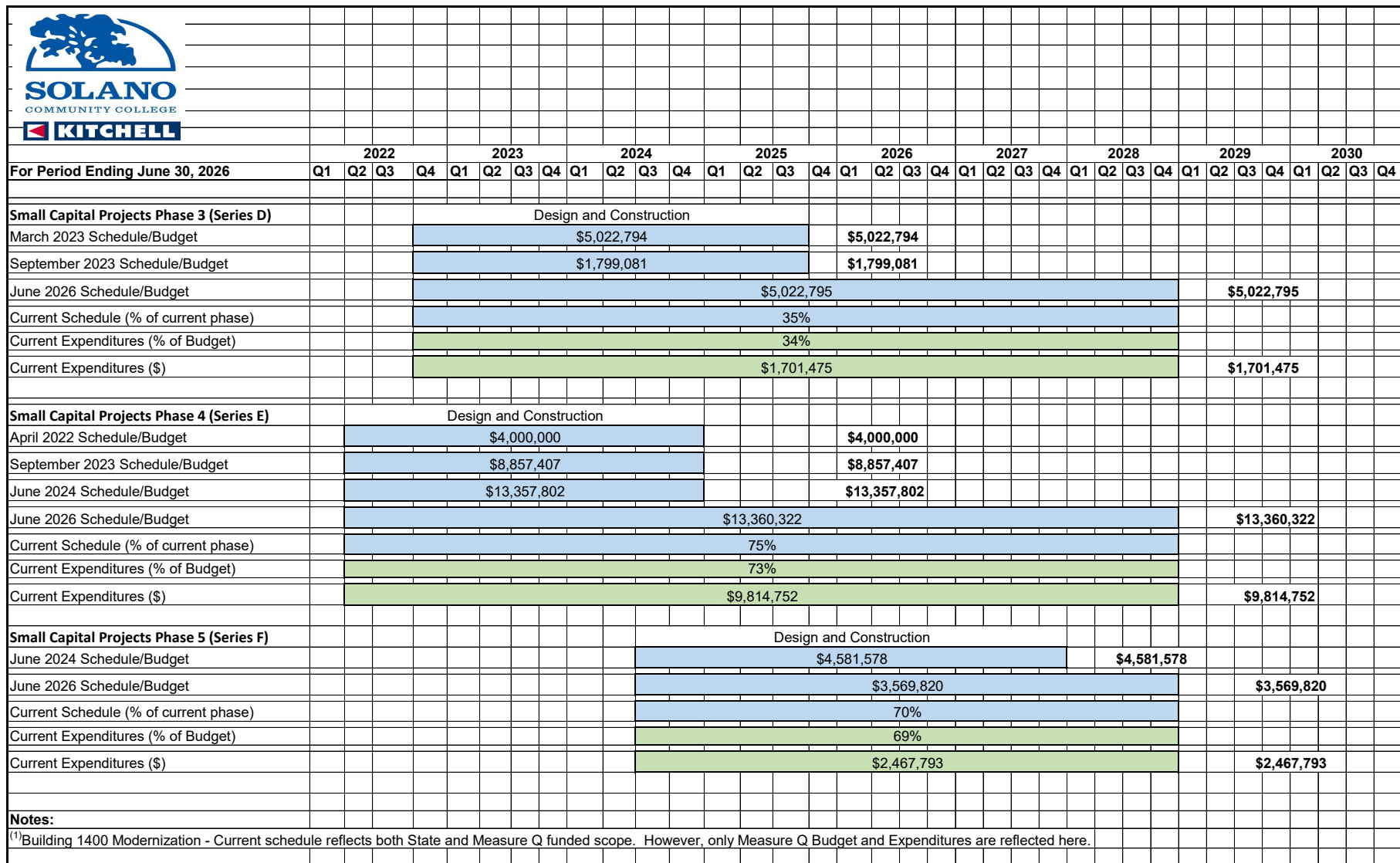
- A. Schedule for Major Active Building Projects based on April 1, 2026 Board-Approved Revised Bond Spending Plan.

Note that the following schedule for IT Infrastructure Improvements reflects Phase 4 (Tranche 4) and Phase 5 (Tranche 5) as these are the projects that are active.

Completed projects are no longer included.







10. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Close Out
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- “Green” – OK. Project is on schedule and on budget.
- “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance, and project is not near completion.
- “Red” – Project is significantly delayed and/or over budget and may require Board approval of budget change.

ACTIVE PROJECTS



Solano Community College Building 1600 Modernization

A/E: Aedis Architects

Contractor: E. F. Brett & Company Status: Active



PROJECT SUMMARY

Project: Building 1600 Modernization

Project Scope:

Building 1600 Modernization Project is a full modernization of the Cosmetology Department in Building 1600. The project will also include new interior finishes throughout the building, improvements to the mechanical/electrical/plumbing systems, modernization of existing restrooms, ADA upgrades, and miscellaneous exterior improvements, including removal of the mansard roof and replacement of the walkway cover. The project includes the following components: planning, design and construction.

Project Manager: Noe Ramos Status: Construction

Original Project Budget: \$10,000,000 Current Project Budget: \$10,500,000

Project Start: July 2023 Project End: Oct 2026

Legend
☐ Not Started
☐ In Progress
☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction (Punch List) & Close out	☒	☒	☒	☒	☒	☒	95%	☐	☐	YES		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 938,047	\$ -	\$ -	\$ 938,047	\$ 905,721	\$ 32,326	\$ 938,047	\$ 868,048	\$ 37,673	\$ 32,326	
4. CONSTRUCTION	\$ 7,970,000	\$ -	\$ -	\$ 7,970,000	\$ 7,631,922	\$ 338,078	\$ 7,970,000	\$ 7,553,967	\$ 77,955	\$ 338,078	
5. CONTINGENCY	\$ 309,890	\$ -	\$ -	\$ 309,890	\$ -	\$ 309,890	\$ 309,890	\$ -	\$ -	\$ 309,890	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 320,063	\$ -	\$ -	\$ 320,063	\$ 286,658	\$ 33,405	\$ 320,063	\$ 255,465	\$ 31,193	\$ 33,405	
7. TESTS AND INSPECTIONS	\$ 302,000	\$ -	\$ -	\$ 302,000	\$ 146,646	\$ 155,354	\$ 302,000	\$ 131,361	\$ 15,285	\$ 155,354	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 8,901,953	\$ -	\$ -	\$ 8,901,953	\$ 8,065,226	\$ 836,727	\$ 8,901,953	\$ 7,940,792	\$ 124,433	\$ 836,727	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 360,000	\$ -	\$ -	\$ 360,000	\$ 338,413	\$ 21,587	\$ 360,000	\$ 291,652	\$ 46,761	\$ 21,587	
11. TOTAL PROJECT COST	\$ 10,200,000	\$ -	\$ -	\$ 10,200,000	\$ 9,309,359	\$ 890,641	\$ 10,200,000	\$ 9,100,492	\$ 208,867	\$ 890,641	

Issues and Concerns

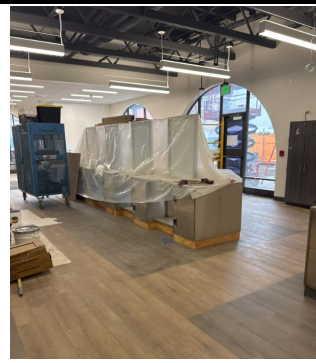
- Existing main electrical feed to Building 1600 and Building 200 conflicted with the installation of new work. The electrical lines needed to be relocated. This was an unforeseen condition that has caused a delay to the overall completion of the Project.

Next 90 Days

- Complete installation of finishes.
- Complete FF&E (Furniture, Fixtures and Equipment) installation.
- Complete Commissioning.
- Draft punch list.
- Start close out.
- Start move planning.



Exterior Progress



Interior Progress

Project Number: 103

Fairfield - Building 1600 Modernization

Financials as of 6/30/2026



Solano Community College Building 1400 Modernization

A/E: HMR Architects

Contractor: Alcal Specialty Contracting/Arthulia

Status: Active



PROJECT SUMMARY

Project: Building 1400 Modernization

Project Scope:

Building 1400 Modernization Project is to replace the existing built up roof and assess/design and replace the aluminum storefront doors throughout the Student Center exterior. Also, includes equipment and other minor improvements to the Kitchen. The Project includes the following components: planning, design and construction.

Project Manager: Angel Brambila Status: Construction

Original Project Budget: \$4,000,000 Current Project Budget: \$2,022,050

Project Start: November 2023 Project End: September 2026

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE



DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction (both doors and roof work)	☒	☒	☒	☒	☒	☒	99%	☒	☐	No	This Project is using a phased approach with the first two portions of the scope underway.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	PPIS							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 123,600	\$ -	\$ -	\$ 123,600	\$ 120,306	\$ 3,294	\$ 123,600	\$ 113,284	\$ 7,022	\$ 3,294
4. CONSTRUCTION	\$ 1,030,000	\$ -	\$ -	\$ 1,030,000	\$ 1,022,150	\$ 7,850	\$ 1,030,000	\$ 1,004,089	\$ 18,061	\$ 7,850
5. CONTINGENCY	\$ 36,080	\$ -	\$ -	\$ 36,080	\$ -	\$ 36,080	\$ 36,080	\$ -	\$ -	\$ 36,080
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 67,784	\$ -	\$ -	\$ 67,784	\$ 67,784	\$ -	\$ 67,784	\$ 51,384	\$ 16,400	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,133,864	\$ -	\$ -	\$ 1,133,864	\$ 1,089,934	\$ 43,930	\$ 1,133,864	\$ 1,055,473	\$ 34,461	\$ 43,930
10. FURNITURE AND GROUP II EQUIPMENT	\$ 64,586	\$ -	\$ -	\$ 64,586	\$ 26,928	\$ 37,658	\$ 64,586	\$ 26,928	\$ 0	\$ 37,658
Measure Q - PROJECT COST	\$ 1,322,050	\$ -	\$ -	\$ 1,322,050	\$ 1,237,168	\$ 84,882	\$ 1,322,050	\$ 1,195,685	\$ 41,483	\$ 84,882
4. CONSTRUCTION	\$ -	\$ -	\$ 700,000	\$ 700,000	\$ 548,971	\$ 151,029	\$ 700,000	\$ 548,971	\$ -	\$ 151,029
Physical Plant/Instruct (PPIS) - PROJECT COST	\$ -	\$ -	\$ 700,000	\$ 700,000	\$ 548,971	\$ 151,029	\$ 700,000	\$ 548,971	\$ -	\$ 151,029
TOTAL PROJECT COST	\$ 1,322,050	\$ -	\$ 700,000	\$ 2,022,050	\$ 1,786,139	\$ 235,911	\$ 2,022,050	\$ 1,744,656	\$ 41,483	\$ 235,911

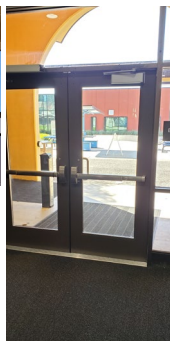
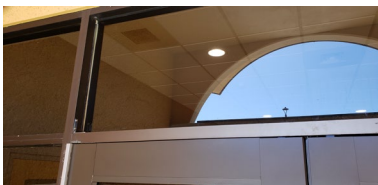
OK

Issues and Concerns

- Door installation on hold while waiting for door hardware delivery.

Next 90 Days

- Roof work is complete.
- Punch list for door hardware scope.
- Close out for door hardware scope.



Project Number: 101

Fairfield - Building 1400 Modernization

Financials as of 06/30/2026



Solano Community College IT Infrastructure Improvements (Phase 4)

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope:

IT Infrastructure Improvements project is a District wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.

Project Manager: Various

Status: Active

Total Project Budget: \$14,000,000

Original Phase 4 Project Budget: \$3,246,000

Current Phase 4 Project Budget: \$278,549

Project Start: January 2023

Project End (P4): December 2026

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Procurement and Installation	☐	☐	☐	☐	☐	☐	95%	☐	☐	Yes	In various phases across all different procurements.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. Classroom Tech Upgrades	\$ 113,666	\$ -	\$ -	\$ 113,666	\$ 63,666	\$ 50,001	\$ 113,666	\$ 63,666	\$ -	\$ 50,001	OK
2. Technology Refresh	\$ 519,351	\$ -	\$ -	\$ 519,351	\$ 518,885	\$ 465	\$ 519,351	\$ 518,885	\$ -	\$ 465	
3. Annual Network Upgrades	\$ 438,180	\$ -	\$ -	\$ 438,180	\$ 383,031	\$ 55,150	\$ 438,180	\$ 383,031	\$ -	\$ 55,150	
4. Printer & Copier Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. Gym Audio-Visual Enhancement	\$ 271,123	\$ -	\$ -	\$ 271,123	\$ 271,123	\$ -	\$ 271,123	\$ 271,123	\$ -	\$ -	
6. Wireless Refresh	\$ 915,313	\$ -	\$ -	\$ 915,313	\$ 915,313	\$ -	\$ 915,313	\$ 915,313	\$ -	\$ -	
7. Building 1400 Audio Visual Modernization	\$ 270,095	\$ -	\$ -	\$ 270,095	\$ 270,095	\$ -	\$ 270,095	\$ 270,095	\$ -	\$ -	
8. Board Room Audio Visual Upgrades	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ 166,860	\$ 33,140	\$ 200,000	\$ 166,860	\$ -	\$ 33,140	
9. Library/Learning Resource Center Fiber Relocation	\$ 57,420	\$ -	\$ -	\$ 57,420	\$ 57,420	\$ -	\$ 57,420	\$ 57,420	\$ -	\$ -	
											OK
11. TOTAL PROJECT COST	\$ 2,785,149	\$ -	\$ -	\$ 2,785,149	\$ 2,646,393	\$ 138,756	\$ 2,785,149	\$ 2,646,393	\$ -	\$ 138,756	OK

Issues and Concerns

- None at this time.

Next 90 Days

- Continue classroom and other technology upgrades.
- Continue with annual network upgrades.
- Work on wireless refresh and complete Board Room audio-visual modernization.



SOLANO
COMMUNITY COLLEGE

Solano Community College
IT Infrastructure Improvements (Phase 5)

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope:

IT Infrastructure Improvements project is a District wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.

Project Manager: Various

Status: Active

Total Project Budget: \$14,000,000

Original Phase 5

Project Budget: \$854,000

Current Phase 5 Project

Budget: \$1,311,028

Project Start: February 2025

Project End (P5): June 2027

Legend

- ☐ Not Started
☐ In Progress
☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Procurement and Installation	☐	☐	☐	☐	☐	☐	92%	☐	☐	Yes	In various phases across all different procurements.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. Classroom Tech Upgrades	\$ 86,484	\$ -	\$ -	\$ 86,484	\$ 86,484	\$ -	\$ 86,484	\$ 86,484	\$ -	\$ -	
2. Technology Refresh	\$ 48,198	\$ -	\$ -	\$ 48,198	\$ -	\$ 48,198	\$ 48,198	\$ -	\$ -	\$ 48,198	
3. Annual Network Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. Printer & Copier Replacement	\$ 21,967	\$ -	\$ -	\$ 21,967	\$ -	\$ 21,967	\$ 21,967	\$ -	\$ -	\$ 21,967	
5. Wireless Refresh	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. B600 Board Room Audio Visual Upgrade	\$ 90,952	\$ -	\$ -	\$ 90,952	\$ 69,853	\$ 21,099	\$ 90,952	\$ 69,853	\$ -	\$ 21,099	OK
7. Secure District Interconnection	\$ 460,850	\$ -	\$ -	\$ 460,850	\$ 460,850	\$ -	\$ 460,850	\$ 451,850	\$ 9,000	\$ -	
8. Data Center server and storage infrastructure Upgrade	\$ 602,577	\$ -	\$ -	\$ 602,577	\$ 602,118	\$ 459	\$ 602,577	\$ 602,118	\$ -	\$ 459	
11. TOTAL PROJECT COST	\$ 1,311,028	\$ -	\$ -	\$ 1,311,028	\$ 1,219,304	\$ 91,724	\$ 1,311,028	\$ 1,210,304	\$ 9,000	\$ 91,724	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Continue classroom and other technology upgrades.
2. Copier and computer upgrades.
3. Continue with annual network upgrades and printer/copier replacements.
4. Continue with secure District interconnection.



Solano Community College Infrastructure Improvements - Solar Energy

A/E: Optony Inc.

Contractor: Holt Renewables

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Solar Energy

Project Scope:

The Solar Energy Project is to add solar production to the District's Fairfield Campus with the application of solar photovoltaic arrays. The project goal is to completely offset current energy consumption with the potential of over production (up to 5 megawatts) for the Fairfield Campus. The project includes the following components: feasibility study, assessment, planning, design, construction, and operations/maintenance. The procurement method for this project is Design-Build.

Project Manager:	Noe Ramos	Status:	Construction
Original Project Budget:	\$13,000,000	Current Project Budget:	\$14,000,000
Project Start:	April 2021	Project End:	October 2026

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Photovoltaic (PV) & Electric Vehicle (EV) Scope	☒	☒	☒	☒	N/A	☒	99%	☒	☐	Yes		
Battery Energy Storage System (BESS) Scope	☒	☒	☒	☒	N/A	☒	99%	☐	☐	Yes		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 15,875	\$ -	\$ -	\$ 15,875	\$ 15,875	\$ -	\$ 15,875	\$ 15,875	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 201,550	\$ -	\$ -	\$ 201,550	\$ 96,550	\$ 105,000	\$ 201,550	\$ 90,746	\$ 5,804	\$ 105,000	
4. CONSTRUCTION	\$ 13,089,141	\$ -	\$ -	\$ 13,089,141	\$ 12,876,807	\$ 212,334	\$ 13,089,141	\$ 11,295,337	\$ 1,581,470	\$ 212,334	
5. CONTINGENCY	\$ 286,178	\$ -	\$ -	\$ 286,178	\$ -	\$ 286,178	\$ 286,178	\$ -	\$ -	\$ 286,178	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 196,875	\$ -	\$ -	\$ 196,875	\$ 196,875	\$ -	\$ 196,875	\$ 187,390	\$ 9,485	\$ -	
7. TESTS AND INSPECTIONS	\$ 210,381	\$ -	\$ -	\$ 210,381	\$ 165,740	\$ 44,641	\$ 210,381	\$ 130,424	\$ 35,316	\$ 44,641	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 13,782,575	\$ -	\$ -	\$ 13,782,575	\$ 13,239,422	\$ 543,153	\$ 13,782,575	\$ 11,613,151	\$ 1,626,271	\$ 543,153	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 14,000,000	\$ -	\$ -	\$ 14,000,000	\$ 13,351,847	\$ 648,153	\$ 14,000,000	\$ 11,719,772	\$ 1,632,075	\$ 648,153	

Issues and Concerns

- Coordinating with PG&E for final permission to operate has been difficult.

Next 90 Days

- PG&E to perform Pre-Parallel Inspection (PPI).
- Receive permission to operate from PG&E.
- Start O&M process with Holt Renewables.



New Solar Canopy Installation



New Solar Canopy Installation

Project Number: 814060/405

Infrastructure Improvements - Solar Energy

Financials as of 6/30/2026



Solano Community College Infrastructure Improvements - Central Plant Replacement

A/E: Salas O'Brien

Contractor: Matrix HG

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Central Plant Replacement

Project Scope:

The Central Plant Replacement Project consists of the modernization of the Fairfield Campus' Central Plant, and partial electrification of the heating system. This includes the design and installation of new chillers, boilers, and cooling tower. This will be a hybrid system with greater efficiency and lower emissions. The project includes the following components: design and construction.

Project Manager: Noe Ramos

Status: Construction

Original Project Budget: \$12,500,000

Current Project Budget: \$12,500,000

Project Start: April 2022

Project End: October 2026

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction Phase (Punch List Backcheck) and Closeout	☒	☒	☒	☒	☒	☒	98%	☐	☒	Yes		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 650,700	\$ -	\$ -	\$ 650,700	\$ 589,859	\$ 60,841	\$ 650,700	\$ 571,751	\$ 18,108	\$ 60,841	
4. CONSTRUCTION	\$ 10,782,485	\$ -	\$ -	\$ 10,782,485	\$ 10,220,915	\$ 561,570	\$ 10,782,485	\$ 10,099,410	\$ 121,505	\$ 561,570	
5. CONTINGENCY	\$ 36,206	\$ -	\$ -	\$ 36,206	\$ -	\$ 36,206	\$ 36,206	\$ -	\$ -	\$ 36,206	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 778,614	\$ -	\$ -	\$ 778,614	\$ 778,614	\$ -	\$ 778,614	\$ 746,375	\$ 32,239	\$ -	
7. TESTS AND INSPECTIONS	\$ 171,355	\$ -	\$ -	\$ 171,355	\$ 111,850	\$ 59,505	\$ 171,355	\$ 105,603	\$ 6,247	\$ 59,505	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 11,768,660	\$ -	\$ -	\$ 11,768,660	\$ 11,111,379	\$ 657,281	\$ 11,768,660	\$ 10,951,388	\$ 159,991	\$ 657,281	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 80,640	\$ -	\$ -	\$ 80,640	\$ -	\$ 80,640	\$ 80,640	\$ -	\$ -	\$ 80,640	
11. TOTAL PROJECT COST	\$ 12,500,000	\$ -	\$ -	\$ 12,500,000	\$ 11,701,238	\$ 798,762	\$ 12,500,000	\$ 11,523,139	\$ 178,099	\$ 798,762	

Issues and Concerns

1. Ongoing issues with the Fairfield Campus existing underground hydronic piping system feeding the buildings on campus. Multiple pipe failures have occurred, which have slowed progress on the base contract work.

Next 90 Days

1. Complete commissioning of Central Plant.
2. Complete punch list.
3. Begin project close out.



New Gas Boilers



New Cooling Tower

Project Number: 401

Infrastructure Improvements - Central Plant Replacement

Financials as of 6/30/2026



Solano Community College
FF Campus B1200 and B300 Hydronic Vault Repairs
(Underground Hydronic Chilled & Hot Water Loops)

A/E: Salas O'Brien

Contractor: Matrix HG, Inc.

Status: Active

PROJECT SUMMARY

Project: FF Campus B1200 and B300 Hydronic Vault Repairs

Project Scope:

This Project is to replace the heating hot water and hydronic system components within the vaults at Building 1200 and Building 300. The project will include the following components: design and construction.

Project Manager: Noe Ramos

Status: Construction

Original Project Budget: \$1,300,000

Current Project Budget: \$1,480,000

Project Start: February 2025

Project End: August 2026

Legend

- ☐ Not Started
☐ In Progress
☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction Phase	☒	☒	☒	☐	☒	☒	95%	☐	☐	No		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 67,930	\$ -	\$ -	\$ 67,930	\$ 60,017	\$ 7,913	\$ 67,930	\$ 60,017	\$ -	\$ 7,913	
4. CONSTRUCTION	\$ 1,169,344	\$ -	\$ -	\$ 1,169,344	\$ 1,145,888	\$ 23,456	\$ 1,169,344	\$ 1,099,491	\$ 46,397	\$ 23,456	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 128,610	\$ -	\$ -	\$ 128,610	\$ 128,610	\$ -	\$ 128,610	\$ 117,604	\$ 11,006	\$ -	
7. TESTS AND INSPECTIONS	\$ 114,116	\$ -	\$ -	\$ 114,116	\$ 114,116	\$ -	\$ 114,116	\$ 91,908	\$ 22,209	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,412,070	\$ -	\$ -	\$ 1,412,070	\$ 1,388,614	\$ 23,456	\$ 1,412,070	\$ 1,309,002	\$ 79,612	\$ 23,456	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 1,480,000	\$ -	\$ -	\$ 1,480,000	\$ 1,448,631	\$ 31,369	\$ 1,480,000	\$ 1,369,020	\$ 79,612	\$ 31,369	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Finish installing insulation of new underground piping outside of Building 300.
2. Backfill the exposed piping and repair the landscaping.



Building 300 Vault



Building 300 High Point Air Vent Area



Project Number: 407

FF Campus B1200 and B300 Hydronic Vault Repairs

Financials as of 6/30/2026



Solano Community College
Hydronic System Modernization (Phase 1)
(Underground Hydronic Chilled & Hot Water Loops)

A/E: Salas O'Brien

Contractor: Dowdle & Sons Mechanical

Status: Active

PROJECT SUMMARY

Project: Hydronic System Modernization (Phase 1)

Project Scope:

This Project is to repair and modernize the existing failing Hydronic Distribution System on the Fairfield Campus. This will include repairs to existing underground hydronic system piping, hydronic system vaults, and building mechanical rooms. The project will include the following components: design and construction.

Project Manager: Noe Ramos

Status: Post Bid/ Pre-Construction

Original Project Budget: \$10,201,767

Current Project Budget: \$10,201,767

Project Start: September 2025

Project End: February 2027

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS
	SD	DD	CD								
DSA Review & Bidding Phase	☒	☒	☒	☒	☒	☐	0%	☐	☐	No	DSA Review/Approval, Contract Board Approval, Beginning of construction in May 2026.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 31,880	\$ -	\$ -	\$ 31,880	\$ 31,880	\$ -	\$ 31,880	\$ 29,028	\$ 2,853	\$ -
3. WORKING DRAWINGS	\$ 872,500	\$ -	\$ -	\$ 872,500	\$ 743,649	\$ 128,851	\$ 872,500	\$ 741,884	\$ 1,764	\$ 128,851
4. CONSTRUCTION	\$ 13,098,348	\$ -	\$ -	\$ 13,098,348	\$ 12,483,348	\$ 615,000	\$ 13,098,348	\$ 847,272	\$ 11,636,076	\$ 615,000
5. CONTINGENCY	\$ 1,072,040	\$ -	\$ -	\$ 1,072,040	\$ -	\$ 1,072,040	\$ 1,072,040	\$ -	\$ -	\$ 1,072,040
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ 246,883	\$ 3,117	\$ 250,000	\$ 16,808	\$ 230,075	\$ 3,117
7. TESTS AND INSPECTIONS	\$ 295,000	\$ -	\$ -	\$ 295,000	\$ 248,395	\$ 46,605	\$ 295,000	\$ 3,000	\$ 245,395	\$ 46,605
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 14,715,388	\$ -	\$ -	\$ 14,715,388	\$ 12,978,626	\$ 1,736,762	\$ 14,715,388	\$ 867,080	\$ 12,111,546	\$ 1,736,762
10. FURNITURE AND GROUP II EQUIPMENT	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 16,530	\$ 83,470	\$ 100,000	\$ 16,530	\$ 0	\$ 83,470
11. TOTAL PROJECT COST	\$ 15,719,768	\$ -	\$ -	\$ 15,719,768	\$ 13,770,685	\$ 1,949,083	\$ 15,719,768	\$ 1,654,522	\$ 12,116,163	\$ 1,949,083

OK

Issues and Concerns

1. Possible long lead times for materials and temporary heating/cooling equipment.

Next 90 Days

1. Receive DSA approval of Construction Documents.
2. Begin Construction Phase.



Solano Community College Small Capital Projects Phase 1 - Other

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects Phase 1 - Other

Project Scope:

Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$70,258 or very close to this dollar amount. Beginning January 1, 2025, the dollar limit was increased from \$70,084 to \$70,258 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.

Project Manager: Various

Status: Active

Original Project Budget: \$200,000

Current Project Budget: \$650,000

Project Start: January 2014

Project End: June 2029

Legend	
☐	Not Started
☐	In Progress
☒	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects, part of the Small Capital Projects overall scope and budget.	☐	☐	☐	☐	☐	☐	N/A	☐	☐	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.

OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. B1400 FF&E (CLOSED)	\$ 35,450	\$ -	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ -
2. Vacaville FF&E/Shelving Design & Installation (CLOSED)	\$ 6,930	\$ -	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ -
3. Baseball Field (CLOSED)	\$ 5,303	\$ -	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ -
4. Vacaville and Vallejo Center Signage (CLOSED)	\$ 11,480	\$ -	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ -
5. Building 100 Data Center (CLOSED)	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
6. Child Development FF&E (CLOSED)	\$ 1,988	\$ -	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ -
7. Building 300 Feasibility Study (CLOSED)	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -
8. Building 1600 Classroom Improvements (CLOSED)	\$ 38,189	\$ -	\$ -	\$ 38,189	\$ 38,189	\$ -	\$ 38,189	\$ 38,189	\$ -	\$ -
9. Building 1800 Classroom Improvements (CLOSED)	\$ 32,670	\$ -	\$ -	\$ 32,670	\$ 32,670	\$ -	\$ 32,670	\$ 32,670	\$ -	\$ -
10. Building 300 Feasibility Study (CLOSED)	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -
11. Building 1300 Kiln (CLOSED)	\$ 44,408	\$ -	\$ -	\$ 44,408	\$ 44,408	\$ -	\$ 44,408	\$ 44,408	\$ -	\$ -
12. Building 1800 Mechatronics Presentation Walls (CLOSED)	\$ 51,947	\$ -	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ -
13. Building 1400 Food Service Area Assessment (CLOSED)	\$ 18,800	\$ -	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ -
14. Asbestos Abatement (B100, B1900) (CLOSED)	\$ 26,980	\$ -	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ -
15. Site Lighting Improvements (FF) (Alternate) (CLOSED)	\$ 35,350	\$ -	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ -
16. Building 100 Lobby Tables, Electrical & Lighting (CLOSED)	\$ 19,300	\$ -	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ -
17. FF Campus Entry Sidewalk Improvements-Design (CLOSED)	\$ 36,358	\$ -	\$ -	\$ 36,358	\$ 36,358	\$ -	\$ 36,358	\$ 36,358	\$ -	\$ -
18. Glides for New Classroom Furniture (CLOSED)	\$ 4,780	\$ -	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ -
19. Swing Space Portables (CLOSED)	\$ 6,707	\$ -	\$ -	\$ 6,707	\$ 6,707	\$ -	\$ 6,707	\$ 6,707	\$ -	\$ -
20. Hydronic Pump Insulation (CLOSED)	\$ 11,975	\$ -	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ -
21. Fire Alarm Panel Connectors (CLOSED)	\$ 5,554	\$ -	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ -
22. Fairfield Campus Directories (CLOSED)	\$ 65,453	\$ -	\$ -	\$ 65,453	\$ 65,453	\$ -	\$ 65,453	\$ 65,453	\$ -	\$ -
23. B100 Lobby Tables (CLOSED)	\$ 7,866	\$ -	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ -
24. Bench for Campus Entry Internment (CLOSED)	\$ 1,915	\$ -	\$ -	\$ 1,915	\$ 1,915	\$ -	\$ 1,915	\$ 1,915	\$ -	\$ -
25. Building 200 Entry Tower Fascia Replacement (CLOSED)	\$ 11,400	\$ -	\$ -	\$ 11,400	\$ 11,400	\$ -	\$ 11,400	\$ 11,400	\$ -	\$ -
26. Building 200 Fence Painting (CLOSED)	\$ 36,000	\$ -	\$ -	\$ 36,000	\$ 36,000	\$ -	\$ 36,000	\$ 36,000	\$ -	\$ -
27. Belvedere Fence (Property Line Survey) (CLOSED)	\$ 17,152	\$ -	\$ -	\$ 17,152	\$ 17,152	\$ -	\$ 17,152	\$ 17,152	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 585,846	\$ -	\$ -	\$ 585,846	\$ 585,846	\$ -	\$ 585,846	\$ 585,846	\$ -	\$ -

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.

Project Number: 813005-813093

Small Capital Projects - Other

Financials as of 6/30/2026



Solano Community College Small Capital Projects Phase 2 - Other

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Other

Project Scope:

Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$70,258 or very close to this dollar amount. [Beginning January 1, 2025, the dollar limit was increased from \$70,084 to \$70,258 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.]

Project Manager:	Various	Status:	Active
Original Project Budget:	\$50,000	Current Project Budget:	\$1,000,000
Project Start:	July 2018	Project End:	June 2029

Legend
☐ Not Started
☐ In Progress
☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Small scale projects, part of the Small Capital Projects overall scope and budget.	☐	☐	☐	☐	☐	☐	N/A	☐	☐	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.	OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. Upgrade HVAC System VV and VJ - Design (Closed)	\$ 2,400	\$ -	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ -	
2. Autotech Acoustic Study (Closed)	\$ 14,380	\$ -	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ -	
3. Building 1200 Signage (Closed)	\$ 8,180	\$ -	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ -	
4. Portables Low Voltage Revisions (Closed)	\$ 27,745	\$ -	\$ -	\$ 27,745	\$ 27,745	\$ -	\$ 27,745	\$ 27,745	\$ -	\$ -	
5. Building 300 Exterior Signage (Closed)	\$ 3,037	\$ -	\$ -	\$ 3,037	\$ 3,037	\$ -	\$ 3,037	\$ 3,037	\$ -	\$ -	
6. Building 1800B Print Shop (Closed)	\$ 30,720	\$ -	\$ -	\$ 30,720	\$ 30,720	\$ -	\$ 30,720	\$ 30,720	\$ -	\$ -	
7. Childcare Building 200A Repair (Closed)	\$ 24,631	\$ -	\$ -	\$ 24,631	\$ 24,631	\$ -	\$ 24,631	\$ 24,631	\$ -	\$ -	
8. Biotech Casework Improvement (Closed)	\$ 30,500	\$ -	\$ -	\$ 30,500	\$ 30,500	\$ -	\$ 30,500	\$ 30,500	\$ -	\$ -	
9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed)	\$ 1,131	\$ -	\$ -	\$ 1,131	\$ 1,131	\$ -	\$ 1,131	\$ 1,131	\$ -	\$ -	
10. Autotech Dyno Room Reconfiguration (Closed)	\$ 45,794	\$ -	\$ -	\$ 45,794	\$ 45,794	\$ -	\$ 45,794	\$ 45,794	\$ -	\$ -	
11. Room 1315 Countertop Replacement (Closed)	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ -	
12. Building 1900 Administration Office Renovation (Closed)	\$ 38,671	\$ -	\$ -	\$ 38,671	\$ 38,671	\$ -	\$ 38,671	\$ 38,671	\$ -	\$ -	
13. Early Learning Center Modernization (Design) (Closed)	\$ 12,500	\$ -	\$ -	\$ 12,500	\$ 12,500	\$ -	\$ 12,500	\$ 12,500	\$ -	\$ -	
14. Portable Relocation (Closed)	\$ 13,534	\$ -	\$ -	\$ 13,534	\$ 13,534	\$ -	\$ 13,534	\$ 13,534	\$ -	\$ -	
15. B1500 Corridor Painting (Closed)	\$ 7,187	\$ -	\$ -	\$ 7,187	\$ 7,187	\$ -	\$ 7,187	\$ 7,187	\$ -	\$ -	
16. Pool Deck Repair (Closed)	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -	
17. B800 Wall Paper Repair (Closed)	\$ 2,485	\$ -	\$ -	\$ 2,485	\$ 2,485	\$ -	\$ 2,485	\$ 2,485	\$ -	\$ -	
18. Parking Lot 6 Seal Coat (Closed)	\$ 12,137	\$ -	\$ -	\$ 12,137	\$ 12,137	\$ -	\$ 12,137	\$ 12,137	\$ -	\$ -	
19. Pool Cover Replacement (Closed)	\$ 9,234	\$ -	\$ -	\$ 9,234	\$ 9,234	\$ -	\$ 9,234	\$ 9,234	\$ -	\$ -	
20. Building 1900 Trench Drain (Closed)	\$ 29,145	\$ -	\$ -	\$ 29,145	\$ 29,145	\$ -	\$ 29,145	\$ 29,145	\$ -	\$ -	
21. Fairfield Campus Perimeter Road Striping (Closed)	\$ 55,060	\$ -	\$ -	\$ 55,060	\$ 55,060	\$ -	\$ 55,060	\$ 55,060	\$ -	\$ -	
22. B1600 Cosmetology Improvement (Closed)	\$ 24,790	\$ -	\$ -	\$ 24,790	\$ 24,790	\$ -	\$ 24,790	\$ 24,790	\$ -	\$ -	
23. Room 808 Repairs (Closed)	\$ 6,230	\$ -	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ -	
24. Vallejo Center Drinking Fountain and Water Line (Closed)	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -	
25. Vacaville Center Storage Enclosure (Closed)	\$ 27,787	\$ -	\$ -	\$ 27,787	\$ 27,787	\$ -	\$ 27,787	\$ 27,787	\$ -	\$ -	
26. Chiller #3 Circuit Breaker Replacement (Closed)	\$ 7,368	\$ -	\$ -	\$ 7,368	\$ 7,368	\$ -	\$ 7,368	\$ 7,368	\$ -	\$ -	
27. FF Sprinkler System Upgrade (Closed)	\$ 30,054	\$ -	\$ -	\$ 30,054	\$ 30,054	\$ -	\$ 30,054	\$ 30,054	\$ -	\$ -	
28. Building 300 HVAC Assessment (Closed)	\$ 29,540	\$ -	\$ -	\$ 29,540	\$ 29,540	\$ -	\$ 29,540	\$ 29,540	\$ -	\$ -	
29. Building 400 Lighting Replacement (Closed)	\$ 29,400	\$ -	\$ -	\$ 29,400	\$ 29,400	\$ -	\$ 29,400	\$ 29,400	\$ -	\$ -	
30. Central Plant Cooling Tower Platform Repair (Closed)	\$ 22,327	\$ -	\$ -	\$ 22,327	\$ 22,327	\$ -	\$ 22,327	\$ 22,327	\$ -	\$ -	
31. Central Plant Valve Actuators Repair (Closed)	\$ 31,372	\$ -	\$ -	\$ 31,372	\$ 31,372	\$ -	\$ 31,372	\$ 31,372	\$ -	\$ -	
32. B1800A Heating Hot Water Piping Repair (Closed)	\$ 9,500	\$ -	\$ -	\$ 9,500	\$ 9,500	\$ -	\$ 9,500	\$ 9,500	\$ -	\$ -	
33. Science Building Improvements (Closed)	\$ 11,241	\$ -	\$ -	\$ 11,241	\$ 11,241	\$ -	\$ 11,241	\$ 11,241	\$ -	\$ -	
34. FF Campus Pool and Equipment Study (Closed)	\$ 21,109	\$ -	\$ -	\$ 21,109	\$ 21,109	\$ -	\$ 21,109	\$ 21,109	\$ -	\$ -	
35. FF Campus Substation #3 Study (Closed)	\$ 30,348	\$ -	\$ -	\$ 30,348	\$ 30,348	\$ -	\$ 30,348	\$ 30,348	\$ -	\$ -	
36. Building 2700 Lab Controls (Closed)	\$ 59,000	\$ -	\$ -	\$ 59,000	\$ 59,000	\$ -	\$ 59,000	\$ 59,000	\$ -	\$ -	
37. FF Campus Door Hardware Installation	\$ 28,259	\$ -	\$ -	\$ 28,259	\$ 28,259	\$ -	\$ 28,259	\$ 28,259	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 762,794	\$ -	\$ -	\$ 762,794	\$ 762,794	\$ -	\$ 762,794	\$ 762,794	\$ -	\$ -	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.



PROJECT SUMMARY

Project: Small Capital Projects - Other

Project Scope:

Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$70,258 or very close to this dollar amount. [Beginning January 1, 2025, the dollar limit was increased from \$70,084 to \$70,258 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.]

Project Manager:	Various
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Status: Active

Original Project Budget:	\$250,000
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Current Project Budget: \$250,000

Project Start:	March 2023
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Project End:	June 2029
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Legend

☐	Not Started
☐	In Progress
☒	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Small scale projects, part of the Small Capital Projects overall scope and budget.	☐	☐	☐	☐	☐	☐	N/A	☐	☐	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.	

Expenditures

FUNDING SOURCE: Measure Q[illegible]

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.



Solano Community College
Small Capital Projects Phase 4 - Other

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Other

Project Scope:

Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$70,258 or very close to this dollar amount. [Beginning January 1, 2025, the dollar limit was increased from \$70,084 to \$70,258 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.]

Project Manager: Various

Status: Active

Original Project Budget: \$112,500

Current Project Budget: \$475,000

Project Start: July 2022

Project End: June 2026

Legend	
☐	Not Started
☐	In Progress
☒	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Small scale projects, part of the Small Capital Projects overall scope and budget.	☐	☐	☐	☐	☐	☐	N/A	☐	☐	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.	OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. B100 TV Studio Lighting Relay System (Closed)	\$ 24,200	\$ -	\$ -	\$ 24,200	\$ 24,200	\$ -	\$ 24,200	\$ 24,200	\$ -	\$ -	OK
2. Building 200 Signage (Closed)	\$ 2,041	\$ -	\$ -	\$ 2,041	\$ 2,041	\$ -	\$ 2,041	\$ 2,041	\$ -	\$ -	
3. TV Studio Acoustic Enhancements (Closed)	\$ 14,999	\$ -	\$ -	\$ 14,999	\$ 14,999	\$ -	\$ 14,999	\$ 14,999	\$ -	\$ -	
4. Facilities Enhancement	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ 67,408	\$ 2,592	\$ 70,000	\$ 67,408	\$ -	\$ 2,592	
5. Library/Learning Resource Center Furniture (Closed)	\$ 77,035	\$ -	\$ -	\$ 77,035	\$ 77,035	\$ -	\$ 77,035	\$ 77,035	\$ -	\$ -	
6. Nut Tree Aeronautics Drainage (Closed)	\$ 14,175	\$ -	\$ -	\$ 14,175	\$ 14,175	\$ -	\$ 14,175	\$ 14,175	\$ -	\$ -	
7. Vacaville Property Fence (Closed)	\$ 57,695	\$ -	\$ -	\$ 57,695	\$ 57,695	\$ -	\$ 57,695	\$ 57,695	\$ -	\$ -	
8. B200 Countertop Replacement (Closed)	\$ 17,300	\$ -	\$ -	\$ 17,300	\$ 17,300	\$ -	\$ 17,300	\$ 17,300	\$ -	\$ -	
9. Fairfield Campus Lighting Study	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ 24,750	\$ 45,250	\$ 70,000	\$ 24,750	\$ -	\$ 45,250	
10. Building 100 Library Repairs (Closed)	\$ 16,514	\$ -	\$ -	\$ 16,514	\$ 16,514	\$ -	\$ 16,514	\$ 16,514	\$ -	\$ -	
11. FF Horticulture Building Electrical Improvements (Closed)	\$ 23,500	\$ -	\$ -	\$ 23,500	\$ 23,500	\$ -	\$ 23,500	\$ 23,500	\$ -	\$ -	
12. Building 400 Improvements (Closed)	\$ 31,530	\$ -	\$ -	\$ 31,530	\$ 31,530	\$ -	\$ 31,530	\$ 31,530	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 418,989	\$ -	\$ -	\$ 418,989	\$ 371,147	\$ 47,842	\$ 418,989	\$ 371,147	\$ -	\$ 47,842	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.



Solano Community College
Small Capital Projects Phase 5 - Other

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Other

Project Scope:

Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$70,258 or very close to this dollar amount. [Beginning January 1, 2025, the dollar limit was increased from \$70,084 to \$70,258 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.]

Project Manager: Various

Status: Active

Original Project Budget: \$200,000

Current Project Budget: \$350,000

Project Start: July 2022

Project End: June 2029

Legend	
☐	Not Started
☐	In Progress
☒	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Small scale projects, part of the Small Capital Projects overall scope and budget.	☐	☐	☐	☐	☐	☐	N/A	☐	☐	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.	OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. Fairfield Campus Lighting Study	\$ 45,250	\$ -	\$ -	\$ 45,250	\$ 29,150	\$ -	\$ 29,150	\$ 23,150	\$ 6,000	\$ 16,100	OK
2. Building 400 Improvements	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ 39,718	\$ -	\$ 39,718	\$ -	\$ 39,718	\$ 282	
3. FF Baseball Field Drainage Improvement	\$ 65,000	\$ -	\$ -	\$ 65,000	\$ 60,792	\$ -	\$ 60,792	\$ 60,427	\$ 365	\$ 4,208	
4. Gas Line Repair (Closed)	\$ 16,850	\$ -	\$ -	\$ 16,850	\$ 16,850	\$ -	\$ 16,850	\$ 16,850	\$ -	\$ -	
5. Building 300 Electrical Vault Lid Replacement	\$ 52,841	\$ -	\$ -	\$ 52,841	\$ 37,624	\$ 15,217	\$ 52,841	\$ 37,624	\$ -	\$ 15,217	
6. Building 600 Acoustical Insulation	\$ 35,528	\$ -	\$ -	\$ 35,528	\$ 35,528	\$ -	\$ 35,528	\$ 35,528	\$ -	\$ -	
7. FF Campus Medium Voltage Coordination Study	\$ 44,000	\$ -	\$ -	\$ 44,000	\$ 44,000	\$ -	\$ 44,000	\$ -	\$ 44,000	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 299,469	\$ -	\$ -	\$ 299,469	\$ 263,663	\$ 15,217	\$ 278,880	\$ 173,579	\$ 90,083	\$ 35,806	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.



Solano Community College
Small Capital Projects - Building 1400 Lighting Upgrade

A/E: HMR Architects

Contractor: Westek Systems, Inc. Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Building 1400 Lighting Upgrade

Project Scope:

The Building 1400 Lighting Upgrade Project consists of replacement of existing lighting fixtures throughout the building, like for like. Ceilings are to remain. Replacing existing damaged ceiling tiles as needed, replacing existing lighting controls, and patch and paint any walls as needed in areas with any removed devices. The project includes the following components: design and construction

Project Manager: Aman Shirzai Status: Bidding

Original Project Budget: \$300,000 Current Project Budget: \$677,054

Project Start: April 2022 Project End: January 2027

Legend

- ☐ Not Started
☐ In Progress
☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Bid Phase	☐	☐	☒	☐	☒	☒	5%	☐	☐	No		

BUDGET

FUNDING SOURCE: Measure Q, PPIS, Schedule Maintenance, and Other

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	Other	Schedule Maintenance								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ 77,810	\$ 12,190	\$ 90,000	\$ 59,260	\$ 18,550	\$ 12,190	
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CONTINGENCY	\$ 61,461	\$ -	\$ -	\$ 61,461	\$ -	\$ 61,461	\$ 61,461	\$ -	\$ -	\$ 61,461	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 71,461	\$ -	\$ -	\$ 71,461	\$ -	\$ 71,461	\$ 71,461	\$ -	\$ -	\$ 71,461	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MEASURE Q - PROJECT COST	\$ 161,461	\$ -	\$ -	\$ 161,461	\$ 77,810	\$ 83,651	\$ 161,461	\$ 59,260	\$ 18,550	\$ 83,651	
3. WORKING DRAWINGS	\$ -	\$ -	\$ 1,257	\$ 1,257	\$ 1,257	\$ -	\$ 1,257	\$ 1,257	\$ -	\$ -	
4. CONSTRUCTION	\$ -	\$ -	\$ 292,281	\$ 292,281	\$ 292,281	\$ -	\$ 292,281	\$ -	\$ 292,281	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ 292,281	\$ 292,281	\$ 292,281	\$ -	\$ 292,281	\$ -	\$ 292,281	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
STATE SCHEDULE MAINTENANCE-PROJECT COST	\$ -	\$ -	\$ 293,539	\$ 293,539	\$ 293,539	\$ -	\$ 293,539	\$ 1,257	\$ 292,281	\$ -	
4. CONSTRUCTION	\$ -	\$ 222,055	\$ -	\$ 222,055	\$ 222,055	\$ -	\$ 222,055	\$ 19,090	\$ 202,965	\$ -	
OTHER LOCAL RESTRICTED-PROJECT COST	\$ -	\$ 222,055	\$ -	\$ 222,055	\$ 222,055	\$ -	\$ 222,055	\$ 19,090	\$ 202,965	\$ -	
TOTAL PROJECT COST	\$ 161,461	\$ 222,055	\$ 293,539	\$ 677,054	\$ 593,403	\$ 83,651	\$ 677,054	\$ 79,607	\$ 513,797	\$ 83,651	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Contractor to start construction.
2. Contractor to coordinate with the District before starting any activity.
3. Contractor to provide update on purchased materials delivery.



Solano Community College
Small Capital Projects - Building 1800B Power/Electrical

A/E: HMR Architects

Contractor: Vanden Bos Electric

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Building 1800B Power/Electrical

Project Scope:

The Building 1800B Power/Electrical Project consists of electrical improvements to alleviate ampacity and circuit capacity issues throughout the B1800 complex. Base scope includes replacement of existing electrical step down transformers and panelboards at rooms 1801A, 1855, and 1876. The project includes the following components: design and construction

Project Manager: Aman Shirzai Status: Construction

Original Project Budget: \$500,000 Current Project Budget: \$500,000

Project Start: September 2024 Project End: April 2027

Legend
☐ Not Started
☒ In Progress
☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction	☒	☒	☒	☒	☒	☐	0%	☐	☐	Yes		

BUDGET

FUNDING SOURCE: Measure Q and Schedule Maintenance

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	Other	Schedule Maintenance								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 58,443	\$ 21,557	\$ 80,000	\$ 50,183	\$ 8,260	\$ 21,557	
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CONTINGENCY	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MEASURE Q - PROJECT COST	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 58,443	\$ 41,557	\$ 100,000	\$ 50,183	\$ 8,260	\$ 41,557	
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION	\$ -	\$ -	\$ 350,000	\$ 350,000	\$ 291,280	\$ 58,720	\$ 350,000	\$ 15,226	\$ 276,054	\$ 58,720	
5. CONTINGENCY	\$ -	\$ -	\$ 39,500	\$ 39,500	\$ -	\$ 39,500	\$ 39,500	\$ -	\$ -	\$ 39,500	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ 10,500	\$ 10,500	\$ 5,000	\$ 5,500	\$ 10,500	\$ -	\$ 5,000	\$ 5,500	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ 296,280	\$ 103,720	\$ 400,000	\$ 15,226	\$ 281,054	\$ 103,720	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
STATE SCHEDULE MAINTENANCE-PROJECT COST	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ 296,280	\$ 103,720	\$ 400,000	\$ 15,226	\$ 281,054	\$ 103,720	
TOTAL PROJECT COST	\$ 100,000	\$ -	\$ 400,000	\$ 500,000	\$ 354,723	\$ 145,277	\$ 500,000	\$ 65,409	\$ 289,314	\$ 145,277	

Issues and Concerns

1. Nothing at this time.

Next 90 Days

- Contractor to start construction.
- Select Inspector of Record.
- Contractor to provide update on long lead items.
- The Design Team, Contractor, and District to make decision on removing the existing aging panel and replacing it with a new panel.





Solano Community College
Small Capital Projects - Building 1900 Parking Lot & Storage Building

A/E: HMR Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Building 1900 Parking Lot & Storage Building

Project Scope:

This Project consists of the installation of a new pre-engineered/manufactured metal storage building and removal/replacement of the asphalt surface at the District's Facilities Yard (Parking Lot H). The Project includes the following components: assessment, design and construction.

Project Manager: Andrew Gleeson **Status:** Design

Original Project Budget: \$3,000,000 **Current Project Budget:** \$3,500,000

Project Start: December 2023 **Project End:** March 2027

Legend

- ☐ Not Started
☐ In Progress
☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Design Phase	☒	☐	☐	☐	☐	☐	25%	☐	☐	Yes		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Schedule Maintenance								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 287,900	\$ -	\$ -	\$ 287,900	\$ 269,050	\$ 18,850	\$ 287,900	\$ 90,900	\$ 178,150	\$ 18,850	
4. CONSTRUCTION	\$ 2,800,000	\$ -	\$ -	\$ 2,800,000	\$ 14,500	\$ 2,785,500	\$ 2,800,000	\$ 14,500	\$ -	\$ 2,785,500	
5. CONTINGENCY	\$ 303,500	\$ -	\$ -	\$ 303,500	\$ -	\$ 303,500	\$ 303,500	\$ -	\$ -	\$ 303,500	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 32,700	\$ -	\$ -	\$ 32,700	\$ 32,700	\$ -	\$ 32,700	\$ -	\$ 32,700	\$ -	
7. TESTS AND INSPECTIONS	\$ 75,900	\$ -	\$ -	\$ 75,900	\$ -	\$ 75,900	\$ 75,900	\$ -	\$ -	\$ 75,900	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,212,100	\$ -	\$ -	\$ 3,212,100	\$ 47,200	\$ 3,164,900	\$ 3,212,100	\$ 14,500	\$ 32,700	\$ 3,164,900	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 3,500,000	\$ -	\$ -	\$ 3,500,000	\$ 316,250	\$ 3,183,750	\$ 3,500,000	\$ 105,400	\$ 210,850	\$ 3,183,750	

Issues and Concerns

- Determining best approach for building procurement.

Next 90 Days

- Procure pre-fabricated metal storage building.
- Bid the parking lot and building pad portions of the project.

Project Number: 526

Small Capital Projects - Building 1900 Parking Lot and Storage Building

Financials as of 06/30/2026



Solano Community College
Small Capital Projects - FF Campus Fire Alarm Upgrades

A/E: Aedis

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - FF Campus Fire Alarm Upgrades

Project Scope:

The Fairfield Campus' current Fire Alarm Control Panel is no longer being manufactured, and future installations will need to be upgraded to a newer panel version. This Project will develop a master plan for how to adopt the new Fire Alarm Control Panel over time and phase out the existing Panel. The Project includes the following components: planning/assessment, design and construction.

Project Manager: Noe Ramos Status: Planning/Assessment

Original Project Budget: \$300,000 Current Project Budget: \$300,000

Project Start: May 2024 Project End: TBD

Legend
☐ Not Started
☐ In Progress
☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Master Planning Phase	☐	☐	☐	☐	☐	☐	100%	☐	☐	Yes		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 61,055	\$ -	\$ -	\$ 61,055	\$ 61,055	\$ -	\$ 61,055	\$ 61,055	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 35,000	\$ -	\$ -	\$ 35,000	\$ 10,000	\$ 25,000	\$ 35,000	\$ 6,686	\$ 3,314	\$ 25,000	
4. CONSTRUCTION	\$ 135,000	\$ -	\$ -	\$ 135,000	\$ -	\$ 135,000	\$ 135,000	\$ -	\$ -	\$ 135,000	
5. CONTINGENCY	\$ 13,500	\$ -	\$ -	\$ 13,500	\$ -	\$ 13,500	\$ 13,500	\$ -	\$ -	\$ 13,500	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ 15,000	
7. TESTS AND INSPECTIONS	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 173,500	\$ -	\$ -	\$ 173,500	\$ -	\$ 173,500	\$ 173,500	\$ -	\$ -	\$ 173,500	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 30,445	\$ -	\$ -	\$ 30,445	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,445	
11. TOTAL PROJECT COST	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 71,055	\$ 198,500	\$ 269,555	\$ 67,741	\$ 3,314	\$ 228,945	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Evaluate next steps.



Solano Community College Small Capital Projects - Sand Volleyball Courts

A/E: 19six Architects

Contractor: Arthulia, Inc.

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Sand Volleyball Courts

Project Scope:

This Project is to construct a new, four-court sand volleyball facility on the Fairfield Campus. The Project includes the following components: assessment, design and construction.

Project Manager: Aman Shirzai Status: Closeout

Original Project Budget: \$1,000,000 Current Project Budget: \$2,500,000

Project Start: April 2024 Project End: July 2026

Legend	
☐	Not Started
☐	In Progress
☒	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction Phase	☒	☒	☒	☒	☒	☒	100%	☐	☒	Yes		

BUDGET

FUNDING SOURCE: Measure Q

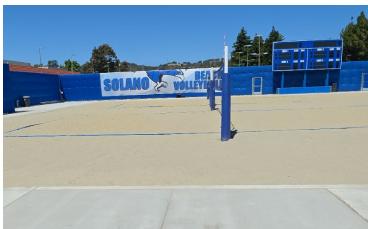
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Schedule Maintenance								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 53,500	\$ -	\$ -	\$ 53,500	\$ 53,500	\$ -	\$ 53,500	\$ 53,500	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 159,800	\$ -	\$ -	\$ 159,800	\$ 101,617	\$ 58,183	\$ 159,800	\$ 101,243	\$ 374	\$ 58,183	
4. CONSTRUCTION	\$ 1,600,000	\$ -	\$ -	\$ 1,600,000	\$ 1,232,668	\$ 367,332	\$ 1,600,000	\$ 1,107,668	\$ 125,000	\$ 367,332	
5. CONTINGENCY	\$ 386,214	\$ -	\$ -	\$ 386,214	\$ -	\$ 386,214	\$ 386,214	\$ -	\$ -	\$ 386,214	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 159,750	\$ -	\$ -	\$ 159,750	\$ 74,263	\$ 85,487	\$ 159,750	\$ 39,750	\$ 34,513	\$ 85,487	
7. TESTS AND INSPECTIONS	\$ 68,786	\$ -	\$ -	\$ 68,786	\$ 68,786	\$ -	\$ 68,786	\$ 62,039	\$ 6,747	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,214,750	\$ -	\$ -	\$ 2,214,750	\$ 1,375,717	\$ 839,033	\$ 2,214,750	\$ 1,209,457	\$ 166,260	\$ 839,033	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 71,950	\$ -	\$ -	\$ 71,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,950	
11. TOTAL PROJECT COST	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	\$ 1,530,834	\$ 897,216	\$ 2,428,050	\$ 1,364,200	\$ 166,635	\$ 969,166	

Issues and Concerns

1. Nothing at this time.

Next 90 Days

1. Finalize punch list items and complete minor remaining items.
2. Close out forms to be submitted to Division of State Architects (DSA).



Project Number: 530

Small Capital Projects - Sand Volleyball Courts

Financials as of 06/30/2026



Solano Community College Small Capital Projects - Solar PV System Repairs

A/E: N/A

Contractor: Phoenix Renewables Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Solar PV System Repairs

Project Scope:

This Project is to restore operation of solar photovoltaic systems at the Vallejo Center, Vacaville Center, and the Fairfield Campus. The project consists of repair/refurbishment and replacement of select critical components of the system, including testing and commissioning at completion of the Project. This Project will be completed in two phases. First addressing the systems at the Vacaville Center and Vallejo Center, and second repairing the systems on the Fairfield campus.

Project Manager: Jason Yi Status: Repair and Refurbishment

Original Project Budget: \$700,000 Current Project Budget: \$700,000

Project Start: June 2026 Project End: June 2027

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Phase I	☐	☐	☐	☐	☐	☐	90%	☐	☐	Yes		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Schedule Maintenance								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION	\$ 700,000	\$ -	\$ -	\$ 700,000	\$ 164,723	\$ 535,277	\$ 700,000	\$ 8,236	\$ 156,487	\$ 535,277	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 700,000	\$ -	\$ -	\$ 700,000	\$ 164,723	\$ 535,277	\$ 700,000	\$ 8,236	\$ 156,487	\$ 535,277	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 700,000	\$ -	\$ -	\$ 700,000	\$ 164,723	\$ 535,277	\$ 700,000	\$ 8,236	\$ 156,487	\$ 535,277	

Issues and Concerns

1. Nothing at this time.

Next 90 Days

1. Panel washing for systems in Vacaville and Vallejo to increase generation, and monitoring performance.
2. Board approval for second phase of Project for Fairfield campus systems.
3. Schedule work onsite and connect to monitoring system.
4. Panel washing for systems on Fairfield campus, and monitoring performance.

Project Number: 539

Small Capital Projects - PV Solar System Repairs

Financials as of 06/30/2026



Solano Community College ADA Improvements (Phase 1)

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: ADA Improvements (Phase 1)

Project Scope:

This Project may consist of multiple projects and various types of work scope related to improvements that will ensure compliance with the Americans with Disabilities Act (ADA). This project is the first phase of a District-Wide effort to update campus facilities to ensure compliance with the Americans with Disabilities Act (ADA). The scope of work within this Project may include the following components: planning, assessment, surveying, design, construction and/or installation.

Project Manager: Various

Status: Active

Original Project Budget: \$611,918

Current Project Budget: \$476,801

Project Start: September 2020

Project End: January 2029

Legend
☐ Not Started
☐ In Progress
☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIE D	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Various ADA projects, part of the ADA Improvements work across all campus sites - interior to buildings, as well as exterior.	☐	☐	☐	☐	☐	☐	95%	☐	☐	Yes	This is not one singular Project. At any time there may be multiple projects of varying work scopes being worked on at the same time.	OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. FF Campus Bleachers Replacement/Field Close Out (Closed)	\$ 30,724	\$ -	\$ -	\$ 30,724	\$ 30,724	\$ -	\$ 30,724	\$ 30,724	\$ -	\$ -	OK
2. ADA Transition Plan Update	\$ 240,795	\$ -	\$ -	\$ 240,795	\$ 240,795	\$ -	\$ 240,795	\$ 239,197	\$ 1,598	\$ -	
3. B1800B Exterior Roof Canopy (Closed)	\$ 36,829	\$ -	\$ -	\$ 36,829	\$ 36,829	\$ -	\$ 36,829	\$ 36,829	\$ -	\$ -	
4. Vacaville Sidewalk Repairs (Closed)	\$ 12,422	\$ -	\$ -	\$ 12,422	\$ 12,422	\$ -	\$ 12,422	\$ 12,422	\$ -	\$ -	
5. Building 2700 ADA Door Operators (Closed)	\$ 57,629	\$ -	\$ -	\$ 57,629	\$ 57,629	\$ -	\$ 57,629	\$ 57,629	\$ -	\$ -	
											OK
11. TOTAL PROJECT COST	\$ 378,399	\$ -	\$ -	\$ 378,399	\$ 378,399	\$ -	\$ 378,399	\$ 376,801	\$ 1,598	\$ -	OK

Issues and Concerns

1. None at this time.

Next 90 Days

Current Work within this category of ADA Improvements:

1. Continue work on the ADA Transition Plan and Barrier Removal Assessment Update.

Project Number: 815010-815030/701-703

ADA Improvements (Phase 1)

Financials as of 06/30/2026



Solano Community College Planning, Assessments & Program Management

Program Manager: Kitchell CEM

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: Planning, Assessments & Program Management

Project Scope:

This Bond Spending Plan budget category includes District wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.

Program Manager: Priscilla Meckley

Status: Active

Original Project Budget: \$25,400,000

Current Project Budget: \$55,327,823

Project Start: July 2013

Project End: December 2030

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	
	SD	DD	CD									
This project sheet includes budget and expenditure information for the duration of the bond program.	NA	NA	NA	NA	NA	NA	NA	NA	NA	Yes	This project does not have traditional project phases.	OK

Expenditures

FUNDING SOURCE: Measure Q and Cares Act

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
	Measure Q	State Capital Outlay	Cares Act								
1. Program Management Consultants	\$ 38,756,054	\$ -	\$ -	\$ 38,756,054	\$ 33,471,954	\$ 5,284,100	\$ 38,756,054	\$ 24,163,354	\$ 9,308,600	\$ 5,284,100	OK
2. Program Management District Staff	\$ 8,772,520	\$ -	\$ -	\$ 8,772,520	\$ 5,944,410	\$ 2,828,110	\$ 8,772,520	\$ 5,944,410	\$ -	\$ 2,828,110	
3. Professional Services Bond	\$ 2,815,011	\$ -	\$ -	\$ 2,815,011	\$ 1,751,610	\$ 1,063,401	\$ 2,815,011	\$ 1,520,752	\$ 230,858	\$ 1,063,401	
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ 0	\$ 919,350	\$ 919,350	\$ -	\$ 0	
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ 0	\$ 306,954	\$ 306,954	\$ -	\$ 0	
6. Professional Services Bond Start-up	\$ 982,503	\$ -	\$ -	\$ 982,503	\$ 806,008	\$ 176,495	\$ 982,503	\$ 802,847	\$ 3,161	\$ 176,495	
7. EMP/FMP/District Standards Bond	\$ 2,770,159	\$ -	\$ -	\$ 2,770,159	\$ 1,852,740	\$ 917,419	\$ 2,770,159	\$ 1,844,740	\$ 8,000	\$ 917,419	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MEASURE Q - PROJECT COST	\$ 55,322,551	\$ -	\$ -	\$ 55,322,551	\$ 45,053,025	\$ 10,269,526	\$ 55,322,551	\$ 35,502,407	\$ 9,550,619	\$ 10,269,526	
1. Program Management District Staff	\$ -	\$ -	\$ 5,272	\$ 5,272	\$ 5,272	\$ -	\$ 5,272	\$ 5,272	\$ -	\$ -	
CARES ACT - PROJECT COST	\$ -	\$ -	\$ 5,272	\$ 5,272	\$ 5,272	\$ -	\$ 5,272	\$ 5,272	\$ -	\$ -	
TOTAL PROJECT COST	\$ 55,322,551	\$ -	\$ 5,272	\$ 55,327,823	\$ 45,058,298	\$ 10,269,526	\$ 55,327,823	\$ 35,507,679	\$ 9,550,619	\$ 10,269,526	

Issues and Concerns

1. None at this time.

Next 90 Days

- On-going activities of the District bond team, program management team, and consultants to support the Bond program and its projects.
- Continued planning and implementation of the bond spending plan update(s) in response to the adopted 2020 Facilities Master Plan update, and Series D, Series E, Series F, and Series G bond fund issuances.

PROJECTS IN CLOSE OUT



Solano Community College Infrastructure Improvements - Replacement Substations #3 and #4

A/E: Salas O'Brien

Contractor: PB Electric, Inc.

Status: Close Out



PROJECT SUMMARY

Project: Infrastructure Improvements - Replacement Substations #3 & #4

Project Scope:

The Replacement Substations #3 and #4 Project is to replace and/or modernization of existing aging Substation #3 and Substation #4. The project includes the following components: development of criteria documents for prospective design build entities to provide replacement electrical equipment for substation #3 and #4. Transformers, conduit, substations, etc.

Project Manager: Tony Velasco

Status: Close-out

Original Project Budget: \$9,250,000

Current Project Budget: \$10,141,432

Project Start: August 2022

Project End: February 2026

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Close Out Phase	☒	☒	☒	☒	☒	☒	100%	☒	☐		Substations 3 and 4 work substantially complete. Working on Close Out.	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Other								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 383,113	\$ -	\$ -	\$ 383,113	\$ 354,237	\$ 28,876	\$ 383,113	\$ 354,237	\$ -	\$ 28,876	
4. CONSTRUCTION	\$ 9,384,285	\$ -	\$ -	\$ 9,384,285	\$ 9,248,397	\$ 135,888	\$ 9,384,285	\$ 9,248,397	\$ -	\$ 135,888	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 238,144	\$ -	\$ -	\$ 238,144	\$ 238,144	\$ 0	\$ 238,144	\$ 238,144	\$ -	\$ 0	
7. TESTS AND INSPECTIONS	\$ 135,890	\$ -	\$ -	\$ 135,890	\$ 135,890	\$ -	\$ 135,890	\$ 131,069	\$ 4,821	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 9,758,319	\$ -	\$ -	\$ 9,758,319	\$ 9,622,430	\$ 135,889	\$ 9,758,319	\$ 9,617,609	\$ 4,821	\$ 135,889	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 10,141,432	\$ -	\$ -	\$ 10,141,432	\$ 9,976,667	\$ 164,765	\$ 10,141,432	\$ 9,971,846	\$ 4,821	\$ 164,765	

Issues and Concerns

1. None.

Next 90 Days

1. Project remains open due to connections to Central Plant and DSA closure.



Project Number: 402

Infrastructure Improvements - Replacement Substation #3 and #4

Financials as of 06/30/2026



Solano Community College Small Capital Projects - FF Campus Swing Space

A/E: Aedis

Contractor: Schreder & Brandt Mfg. Status: Close Out



PROJECT SUMMARY

Project: Small Capital Projects - FF Campus Swing Space

Project Scope:

This Project is to provide swing space for classrooms being displaced by the upcoming Building 1600 Modernization Project. The Project includes the following components: modular building lease, design and construction.

Project Manager: Noe Ramos Status: Close Out

Original Project Budget: \$3,560,343 Current Project Budget: \$3,560,343

Project Start: January 2024 Project End: September 2026

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
On going lease.	☒	☒	☒	☒	☒	☒	100%	☒	☒	Yes		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 1,450,000	\$ -	\$ -	\$ 1,450,000	\$ 1,386,170	\$ 63,830	\$ 1,450,000	\$ 1,120,094	\$ 266,077	\$ 63,830	
4. CONSTRUCTION	\$ 1,350,000	\$ -	\$ -	\$ 1,350,000	\$ 1,160,116	\$ -	\$ 1,160,116	\$ 1,160,116	\$ -	\$ 189,884	
5. CONTINGENCY	\$ 210,000	\$ -	\$ -	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210,000	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 110,000	\$ -	\$ -	\$ 110,000	\$ 57,494	\$ -	\$ 57,494	\$ 56,893	\$ 600	\$ 52,507	
7. TESTS AND INSPECTIONS	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ 31,575	\$ -	\$ 31,575	\$ 31,575	\$ -	\$ 63,425	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,765,000	\$ -	\$ -	\$ 1,765,000	\$ 1,249,184	\$ -	\$ 1,249,184	\$ 1,248,584	\$ 600	\$ 515,816	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 345,343	\$ -	\$ -	\$ 345,343	\$ 52,103	\$ -	\$ 52,103	\$ 52,103	\$ -	\$ 293,240	
11. TOTAL PROJECT COST	\$ 3,560,343	\$ -	\$ -	\$ 3,560,343	\$ 2,687,458	\$ 63,830	\$ 2,751,288	\$ 2,420,781	\$ 266,677	\$ 872,885	

Issues and Concerns

- None at this time.

Next 90 Days

- Construction portion of Project complete.
- Ongoing leasing of classrooms and restroom building.



Modular Classroom Installation



Modular Classroom Installation

Project Number: 524

Small Capital Projects - FF Campus Swing Space

Financials as of 06/30/2026



Solano Community College Small Capital Projects - Vacaville Center Water Intrusion Mitigation

A/E: Allana Buick & Bers, Inc.

Contractor: Pro Builders, Inc.

Status: Close Out



PROJECT SUMMARY

Project: Small Capital Projects - Vacaville Center Water Intrusion Mitigation

Project Scope:

This Project is to investigate the cause of water leaks throughout the facility during major rain events, conduct testing and produce a report with recommended remediation, and repair causes of water leakage. The Project includes the following components: assessment, design and construction.

Project Manager: Noe Ramos

Status: Close Out

Original Project Budget: \$382,600

Current Project Budget: \$650,000

Project Start: May 2023

Project End: April 2026

Legend
☐ Not Started
☐ In Progress
☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Project Close Out	☒	☒	☒	☒	☒	☒	99%	☐	☐	No	New Project will be created to address the repairs needed at the planter bed outside the lecture hall.	

BUDGET

FUNDING SOURCE: Measure Q

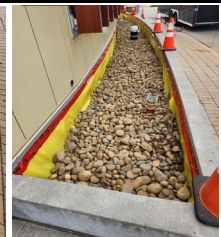
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Schedule Maintenance								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 194,322	\$ -	\$ -	\$ 194,322	\$ 194,322	\$ -	\$ 194,322	\$ 185,795	\$ 8,527	\$ -	
3. WORKING DRAWINGS	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ 1,176	\$ 7,824	\$ 9,000	\$ 1,176	\$ -	\$ 7,824	
4. CONSTRUCTION	\$ 412,357	\$ -	\$ -	\$ 412,357	\$ 406,982	\$ 5,375	\$ 412,357	\$ 406,982	\$ -	\$ 5,375.09	
5. CONTINGENCY	\$ 46,746	\$ -	\$ -	\$ 46,746	\$ -	\$ 46,746	\$ 46,746	\$ -	\$ -	\$ 46,746	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 7,575	\$ -	\$ -	\$ 7,575	\$ -	\$ 7,575	\$ 7,575	\$ -	\$ -	\$ 7,575	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 466,678	\$ -	\$ -	\$ 466,678	\$ 406,982	\$ 59,696	\$ 466,678	\$ 406,982	\$ -	\$ 59,696	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 670,000	\$ -	\$ -	\$ 670,000	\$ 602,481	\$ 67,519	\$ 670,000	\$ 593,954	\$ 8,527	\$ 67,519	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Finalize Project close out.



Project Number: 515

Small Capital Projects - Vacaville Center Water Intrusion Mitigation

Financials as of 06/30/2026

CLOSED PROJECTS



MEASURE Q BOND CLOSED PROJECTS

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
FF CAMPUS		
Performing Arts Building (Phase 1 B1200 Renovation):		
Performing Arts Costume Workshop	\$95,386	9/30/2017
Performing Arts Swing Space	\$1,137,703	3/31/2018
Performing Arts Building (Phase 1, B1200 Renovation)	\$18,976,510	12/31/2018
Science Building (Phase 1)	\$35,005,734	6/30/2020
Agriculture (Horticulture):		
Horticulture (Phase 1)	\$948,805	12/31/2020
Horticulture (Phase 2) - Modular Restroom	\$399,662	3/31/2021
Library/Learning Resource Center	\$43,646,479	9/30/2023
On-Campus Housing	\$0	9/30/2023
Early Learning Center Expansion	\$3,783,821	9/30/2025
B300 Renovation (Science & Math Building P2) ⁽²⁾	\$3,033,994	3/31/2026
VV CAMPUS		
VV Classroom Building Purchase & Renovation:		
Vacaville Classroom Building Purchase	\$2,492,118	9/30/2015
Vacaville Classroom Building Renovation (Phase 1)	\$1,100,200	6/30/2017
Vacaville Classroom Building Renovation (Phase 2)	\$3,655,305	6/30/2022
Biotechnology & Science Building:		
Biotechnology & Science Swing Space	\$31,730	6/30/2016
Biotechnology & Science Building	\$32,161,129	9/30/2019
Vacaville Center Intersection Improvements	\$1,122,807	12/31/2019
Aeronautics & Workforce Development Building	\$633,694	6/30/2023
Vacaville Center HVAC Upgrade	\$2,150,306	9/30/2019
Vacaville Annex HVAC & Roof Upgrade	\$2,422,296	3/31/2025
VJ CAMPUS		
Vallejo Property Purchase Belvedere	\$4,794,343	9/30/2015
Vallejo Property Purchase Northgate	\$6,871,471	6/30/2015
Autotechnology Building:		
Autotechnology Building	\$22,454,303	6/30/2018
Autotechnology Swing Space	\$1,281,659	3/31/2018
Vallejo Center HVAC Upgrade	\$2,135,178	9/30/2018
INFRASTRUCTURE IMPROVEMENTS		
IT Infrastructure Improvements:		
IT Infrastructure Improvements (Phase 1)	\$4,010,980	6/30/2017

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
IT Infrastructure Improvements (Phase 2) – B100 Generator Project	\$490,321	9/30/2018
IT Infrastructure Improvements (Phase 2)	\$2,685,685	3/31/2023
IT Infrastructure Improvements (Phase 3)	\$1,709,278	3/31/2025
Utility Infrastructure Upgrade (Energy):		
Utility Infrastructure Upgrade (Energy) – ESCO Lighting	\$628,994	3/31/2015
Utility Infrastructure Upgrade (Energy) – ESCO Mechanical	\$5,857,375	3/31/2016
Utility Infrastructure Upgrade – Site Lighting Improvements	\$150,321	12/31/2016
Utility Infrastructure Upgrade – Fairfield Substation #1 & #2 Replacement	\$2,088,015	12/31/2018
Utility Infrastructure Upgrade – Solar Voltaic	\$16,659,074	12/31/2018
Replacement Substation 5 ⁽²⁾	\$34,700	6/30/2026
Pool Deck Replacement	\$2,496,853	3/31/2025
Underground Hydronic Chilled & Hot Water Loops:		
Hydronic Distribution System (Study)	\$245,500	3/31/2026
ADA & CLASSROOM IMPROVEMENTS		
Small Capital Projects:		
Building 100 Adjunct Center	\$77,334	3/31/2015
Building 100 Staff Lounge	\$33,165	3/31/2015
HVAC Systems	\$115,372	3/31/2015
Building 1600 Classroom Improvement	\$38,189	3/31/2016
21st Century Classroom (Phase 1)	\$141,059	6/30/2016
Building 1800 Classroom Improvement	\$32,670	6/30/2016
Building 1600 Re-Roofing	\$205,007	9/30/2016
Building 1300 Kiln Fence	\$44,408	9/30/2016
Hydronic Pumps Replacement	\$96,731	9/30/2016
Middle College High School	\$196,184	12/31/2016
CDFS Building Window Shades & Building 200 Kitchen Renovation	\$209,067	12/31/2016
21st Century Classroom (Phase 2)	\$139,937	12/31/2016
Building 100 Academic Success and Tutoring Expansion	\$204,568	3/31/2017
Softball Bleachers Replacement Project	\$490,172	6/30/2018
FF&E Replacement (Phase 1)	\$348,466	9/30/2018
Building 1400 FF&E	\$35,450	12/31/2018
Vacaville FF&E/Shelving Design & Installation	\$6,930	12/31/2018
Baseball Field	\$5,303	12/31/2018
Vacaville and Vallejo Center Signage	\$11,480	12/31/2018
Child Development FF&E	\$1,988	12/31/2018
Building 100 Data Center	\$5,000	12/31/2018
Building 300 Feasibility Study	\$23,445	12/31/2018
Building 1800 Mechatronics Presentation Walls	\$51,947	12/31/2018
Building 1400 Food Service Area Assessment	\$18,800	12/31/2018
Asbestos Abatement (B100, B1900)	\$26,980	12/31/2018
Site Lighting Improvements (FF) (Alternate)	\$35,350	12/31/2018
Building 100 Lobby Tables, Electrical and Lighting	\$19,300	12/31/2018
FF Campus Entry Sidewalk Improvements - Phase 1	\$36,358	12/31/2018
Hydronic Pump Insulation	\$11,975	12/31/2018
Glides for New Classroom Furniture	\$4,780	12/31/2018
Swing Space Portables	\$6,707	12/31/2018
Fire Alarm Panel Connectors	\$5,554	12/31/2018
B100 Lobby Tables	\$7,866	12/31/2018
Fairfield Campus Directories	\$65,453	12/31/2018
Bench for Fairfield Campus Entry	\$1,915	12/31/2018

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
B1800 Exiting Corridor	\$160,167	12/31/2018
B1800 Makers Space & Robotics Lab Renovation	\$433,666	12/31/2018
Building 1200 Signage	\$8,180	12/31/2018
Vacaville & Vallejo Centers HVAC Upgrade Design	\$102,066	3/31/2019
Autotech Acoustic Study	\$14,380	3/31/2019
B600 Room 604 Renovation	\$106,340	6/30/2019
Building 300 Exterior Signage	\$3,037	12/31/2019
Portables Low Voltage Revisions	\$27,745	12/31/2019
Childcare Building 200A Repair	\$24,631	3/31/2020
Room 1315 Countertop Replacement	\$14,000	3/31/2020
Portable Relocation	\$13,534	3/31/2020
B1500 Corridor Painting	\$7,187	3/31/2020
Pool Deck Repair	\$6,000	3/31/2020
B800 Wall Paper Repair	\$2,485	3/31/2020
Parking Lot 6 Seal Coat	\$12,137	3/31/2020
Pool Cover Replacement	\$9,234	3/31/2020
Scoreboard Replacement	\$132,047	3/31/2020
Districtwide Security Lockdown System	\$270,009	6/30/2020
Building 800 Parking Lot Rehabilitation	\$59,980	6/30/2020
Biotech Casework Improvement	\$30,500	6/30/2020
Autotech Dyno Room Reconfiguration	\$45,794	6/30/2020
Building 1900 Administration Office Renovation	\$38,671	6/30/2020
Room 808 Repairs	\$6,230	6/30/2020
Vallejo Center Drinking Fountain and Water Line	\$6,000	6/30/2020
Vacaville Center Storage Enclosure	\$27,787	6/30/2020
Chiller #3 Circuit Breaker Replacement	\$7,368	6/30/2020
Building 400 Lighting Replacement	\$29,400	6/30/2020
Central Plant Cooling Tower Platform Repair	\$22,327	6/30/2020
FF Sprinkler System Upgrade	\$30,054	9/30/2020
B1800A Heating Hot Water Piping Repair	\$9,500	9/30/2020
Building 300 HVAC Assessment	\$29,540	12/31/2020
Central Plant Valve Actuators Repair	\$31,372	12/31/2020
Parking Lot #1 Resurfacing	\$1,384,419	12/31/2020
Bleacher Replacement - Baseball & Soccer	\$333,286	3/31/2021
Science Building Improvements	\$11,241	3/31/2021
B300 Modifications - Graphics and Mailroom	\$312,710	6/30/2021
Early Learning Center Modernization (Study)	\$12,500	6/30/2021
Building 1900 Trench Drain	\$29,145	6/30/2021
Fairfield Campus Perimeter Road Striping	\$55,060	6/30/2021
B1600 Cosmetology Improvement	\$24,790	6/30/2021
Pedestrian & Vehicle Wayfinding Signs (Design)	\$1,131	6/30/2021
Building 1800B Print Shop	\$30,720	12/31/2021
Districtwide FF&E	\$186,392	12/31/2021
Capital Equipment	\$783,112	12/31/2021
Building 2700 Lab Controls	\$59,000	12/31/2021
Building 200 Entry Tower Fascia Replacement	\$11,400	12/31/2021
Building 200 Fence Painting	\$36,000	12/31/2021
Fairfield Campus Building Exteriors	\$571,081	3/31/2022
Early College High School Portables	\$736,198	3/31/2022
B1800B Exterior Roof Canopy	\$560,239	3/31/2022
FF Campus Pool and Equipment Study	\$21,109	6/30/2022
FF Campus Substation #3 Study	\$30,348	6/30/2022
FF Campus Central Plant and Electrification	\$61,080	6/30/2022
B100 TV Studio Lighting Relay System	\$24,200	9/30/2022

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
Building 200 Signage	\$2,041	12/30/2022
TV Studio Acoustic Enhancements	\$14,999	12/30/2022
Pedestrian & Vehicle Wayfinding Signs	\$120,307	3/31/2023
B1600 Cosmetology Modernization (Study)	\$56,900	6/30/2023
Baseball and Softball Clubhouse Replacement	\$703,152	6/30/2023
Districtwide Parcel Lockers	\$109,548	6/30/2023
B1800 Power/Electrical (Study)	\$37,700	12/31/2023
Nut Tree Aeronautics Drainage	\$14,175	3/31/2024
B200 Countertop Replacement	\$17,300	3/31/2024
FF Parking Lot Improvements	\$1,482,111	3/31/2024
Library/Learning Resource Center Furniture	\$77,035	6/30/2024
Vacaville Property Fence	\$57,695	6/30/2024
FF Horticulture Building Electrical Improvements	\$23,500	6/30/2024
Vallejo Auto Tech Vehicle Security	\$771,820	6/30/2024
Building 100 Library Repairs	\$16,514	9/30/2024
Facilities Asset Management	\$172,400	9/30/2024
Belvedere Fence	\$199,789	3/31/2025
Vallejo Center Security	\$522,506	6/30/2025
Gas Line Repair	\$16,850	3/31/2026
Building 400 Improvements ⁽³⁾	\$31,530	6/30/2026
Quad Water Conservation ⁽²⁾	\$2,711,250	6/30/2026
Campus Wide Interior Refresh ⁽²⁾	\$2,729,384	6/30/2026
VJ Auto Tech Vehicle Exhaust System/Dynamometer Replacement ⁽²⁾	\$399,054	6/30/2026
Building 1800 Maker Space Awning ⁽²⁾	\$12,000	6/30/2026
Main Entrance Improvement ⁽²⁾	\$62,000	6/30/2026
ADA Improvements:		
Fairfield Campus Entry Sidewalk Improvements (ADA Improvements)	\$438,082	12/31/2018
Vacaville Sidewalk Repairs	\$12,422	6/30/2024
⁽¹⁾ Final cost included other funding sources.		
⁽²⁾ Final Project Sheet included with this Quarterly Report.		
⁽³⁾ Included on a Small Capital Project sheet/ADA Improvements Project Sheet - does not have a separate project sheet.		



Solano Community College Infrastructure Improvements - Replacement Substation 5

A/E: Salas O'Brien

Contractor: TBD

Status: Closed



PROJECT SUMMARY

Project: Infrastructure Improvements - Replacement Substation #5

Project Scope:

The Replacement Substation #5 Project is to address aging Substation #5 and the associated system components/connections. It is anticipated that the scope of work on this project will allow the District to modernize its failing/aging electrical distribution equipment in order to provide a more reliable and modernized power production and distribution system. The project includes the following components: design and construction.

Project Manager: Tony Velasco

Status: Closed

Original Project Budget: \$1,500,000

Current Project Budget: \$34,700

Project Start: April 2025

Project End: April 2027

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	
	SD	DD	CD									
Design Phase	☒	☒	☐	☐	☐	☐	100%	☐	☐	No		OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
	Measure Q	State Capital Outlay	Other								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 34,700	\$ -	\$ -	\$ 34,700	\$ 34,700	\$ -	\$ 34,700	\$ 34,700	\$ -	\$ -	
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 34,700	\$ -	\$ -	\$ 34,700	\$ 34,700	\$ -	\$ 34,700	\$ 34,700	\$ -	\$ -	

Issues and Concerns

1. Project has been on hold. With the wrapping up of the Measure Q bond program and the now limited available funds identified, projects not in construction were placed on hold while criticality of each project was being evaluated.

Next 90 Days

1. This Project has been closed due to funding unavailability. Design was completed through Construction Documents - a logical stopping point. When funding becomes available to complete this Project, the Project will be re-activated.



Solano Community College Small Capital Projects - Quad Water Conservation

A/E: Noll & Tam

Contractor: Schreder & Brandt Mfg., Inc.

Status: Closed



PROJECT SUMMARY

Project: Small Capital Projects - Quad Water Conservation

Project Scope:

The Quad Water Conservation Project consists of a design update to the quad area south of the new Library/Learning Center Building. The revised quad design will implement design strategies that will prioritize water conservation, sustainability, and minimal maintenance strategies. The project includes the following components: design and construction.

Project Manager: Noe Ramos

Status: Closed

Original Project Budget: \$950,000

Current Project Budget: \$2,711,250

Project Start: September 2022

Project End: July 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out	■	■	■	■	■	■	100%	■	■	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 155,623	\$ -	\$ -	\$ 155,623	\$ 155,623	\$ -	\$ 155,623	\$ 155,623	\$ -	\$ -
4. CONSTRUCTION	\$ 2,363,356	\$ -	\$ -	\$ 2,363,356	\$ 2,363,356	\$ -	\$ 2,363,356	\$ 2,363,356	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 111,418	\$ -	\$ -	\$ 111,418	\$ 111,418	\$ -	\$ 111,418	\$ 111,418	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 45,983	\$ -	\$ -	\$ 45,983	\$ 45,983	\$ -	\$ 45,983	\$ 45,983	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,520,756	\$ -	\$ -	\$ 2,520,756	\$ 2,520,756	\$ -	\$ 2,520,756	\$ 2,520,756	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 34,871	\$ -	\$ -	\$ 34,871	\$ 34,871	\$ -	\$ 34,871	\$ 34,871	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 2,711,250	\$ -	\$ -	\$ 2,711,250	\$ 2,711,250	\$ -	\$ 2,711,250	\$ 2,711,250	\$ -	\$ -

OK

Issues and Concerns

1. None at this time.

Next 90 Days

1. Project completed.



Rendering of Quad Design



Completed Project

Project Number: 506

Small Capital Projects - Quad Water Conservation

Financials as of 06/30/2026



Solano Community College Small Capital Projects - Campus Wide Interior Refresh

A/E: Aedis Architects

Contractor: Murray Building/Arthulia, Inc.

Status: Closed



PROJECT SUMMARY

Project: Small Capital Projects - Campus Wide Interior Refresh

Project Scope:

This Project is to upgrade and refresh current building interiors; update and bring into ADA (Americans with Disabilities Act) code compliance drinking fountains, restrooms, and signage; ensure that other codes are met within the limited scope of the upgrades/refresh work; and improve campus and building wayfinding along with other improvement/enhancements. The project will include the following components: study/assessment, planning, design and construction.

Project Manager: Andrew Gleeson

Status: Closed

Original Project Budget: \$1,500,000

Current Project Budget: \$2,729,384

Project Start: December 2022

Project End: September 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Close-out	☒	☒	☒	☒	☒	☒	100%	☒	☒			

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 89,645	\$ -	\$ -	\$ 89,645	\$ 89,645	\$ -	\$ 89,645	\$ 89,645	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 555,346	\$ -	\$ -	\$ 555,346	\$ 555,346	\$ -	\$ 555,346	\$ 555,346	\$ -	\$ -	
4. CONSTRUCTION	\$ 1,969,107	\$ -	\$ -	\$ 1,969,107	\$ 1,969,107	\$ -	\$ 1,969,107	\$ 1,969,107	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 113,625	\$ -	\$ -	\$ 113,625	\$ 113,625	\$ -	\$ 113,625	\$ 113,625	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,082,732	\$ -	\$ -	\$ 2,082,732	\$ 2,082,732	\$ -	\$ 2,082,732	\$ 2,082,732	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,661	\$ -	\$ -	\$ 1,661	\$ 1,661	\$ -	\$ 1,661	\$ 1,661	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 2,729,384	\$ -	\$ -	\$ 2,729,384	\$ 2,729,384	\$ -	\$ 2,729,384	\$ 2,729,384	\$ -	\$ -	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Project completed.



Interior Restroom - Building 500



Interior Restroom - Building 800

Project Number: 512

Small Capital Projects - Campus Wide Interior Refresh

Financials as of 06/30/2026



Solano Community College Small Capital Projects - VJ Auto Tech Vehicle Exhaust System/Dynamometer Replacement

A/E: JK Architecture

Contractor: Air & Lube System

Status: Closed



PROJECT SUMMARY

Project: Small Capital Projects - VJ Auto Tech Vehicle Exhaust System/Dynamometer Replacement

Project Scope:

This Project is to investigate the current functional deficiencies within the Engineer Dynamometer and Chassis Dynamometer rooms and repair as recommended/needed. The Project includes the following components: assessment, design and construction.

Project Manager: Tony Velasco

Status: Closed

Original Project Budget: \$450,000

Current Project Budget: \$399,054

Project Start: May 2023

Project End: October 2025

Legend	
☐	Not Started
☐	In Progress
☒	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Close Out Phase	☒	☒	☒	☒	☒	☒	100%	☒	☒	Yes	This project is completed.	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Schedule Maintenance								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 17,500	\$ -	\$ -	\$ 17,500	\$ 17,500	\$ -	\$ 17,500	\$ 17,500	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 40,182	\$ -	\$ -	\$ 40,182	\$ 40,182	\$ -	\$ 40,182	\$ 40,182	\$ -	\$ -	
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 5,800	\$ -	\$ -	\$ 5,800	\$ 5,800	\$ -	\$ 5,800	\$ 5,800	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 31,460	\$ -	\$ -	\$ 31,460	\$ 31,460	\$ -	\$ 31,460	\$ 31,460	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 37,260	\$ -	\$ -	\$ 37,260	\$ 37,260	\$ -	\$ 37,260	\$ 37,260	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MEASURE Q - PROJECT COST	\$ 94,942	\$ -	\$ -	\$ 94,942	\$ 94,942	\$ -	\$ 94,942	\$ 94,942	\$ -	\$ -	
3. WORKING DRAWINGS			\$ 3,999	\$ 3,999	\$ 3,999	\$ -	\$ 3,999	\$ 3,999	\$ -	\$ -	
4. CONSTRUCTION			\$ 293,181	\$ 293,181	\$ 293,181	\$ -	\$ 293,181	\$ 293,181	\$ -	\$ -	
7. TESTS AND INSPECTIONS			\$ 6,932	\$ 6,932	\$ 6,932	\$ -	\$ 6,932	\$ 6,932	\$ -	\$ -	
Physical Plant and Instructional Support (PPIS) - PROJECT COST			\$ 304,112	\$ 304,112	\$ 304,112	\$ -	\$ 304,112	\$ 304,112	\$ -	\$ -	
TOTAL PROJECT COST	\$ 94,942	\$ -	\$ 304,112	\$ 399,054	\$ 399,054	\$ -	\$ 399,054	\$ 399,054	\$ -	\$ -	

Issues and Concerns

1. None.

Next 90 Days

1. Project completed.





Solano Community College Small Capital Projects - Building 1800 Maker Space Awning

A/E: HMR Architects

Contractor: TBD

Status: Closed



PROJECT SUMMARY

Project: Small Capital Projects - Building 1800 Maker Space Awning

Project Scope:

This Project is to install an awning/outdoor work space structure to support the Maker Space Program. The project consists of an assessment of the existing electrical panel to provide power and lighting to awning area and analysis of site conditions to establish constraints for a proposed outdoor work space structure. The project includes the following components: assessment, design and construction.

Project Manager: Tony Velasco

Status: Closed

Original Project Budget: \$300,000

Current Project Budget: \$12,000

Project Start: May 2023

Project End: TBD

Legend
☐ Not Started
☐ In Progress
☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Project is nearing agency approval.	☒	☒	☒	☐	☐	☐	98%	☐	☐	Yes		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 12,000	\$ -	\$ -	\$ 12,000	\$ 12,000	\$ -	\$ 12,000	\$ 12,000	\$ -	\$ -	
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 12,000	\$ -	\$ -	\$ 12,000	\$ 12,000	\$ -	\$ 12,000	\$ 12,000	\$ -	\$ -	

Issues and Concerns

1. Project has been on hold. With the wrapping up of the Measure Q bond program and the now limited available funds identified, projects not in construction were placed on hold while criticality of each project was being evaluated.

Next 90 Days

1. A study/assessment of this Project's required scope of work and a ROM (Rough Order of Magnitude) cost was developed. A final Report was provided to the District and was reviewed. Following this review, the Project was put on hold.
2. This Project has been closed due to funding unavailability. When funding becomes available to complete this Project, the Project will be reconsidered for further implementation.



Project Number: 514

Small Capital Projects - Building 1800 Maker Space Awning

Financials as of 06/30/2026



Solano Community College Small Capital Projects - Main Entrance Improvement

A/E: Lionakis

Contractor: TBD

Status: Closed



PROJECT SUMMARY

Project: Small Capital Projects - Main Entrance Improvement

Project Scope:

This Project is to improve vehicular and pedestrian safety/circulation and to install new digital entry signage at the North and South entrances on the Fairfield Campus. The Project includes the following components: assessment/study, design and construction.

Project Manager: Noe Ramos

Status: Closed

Original Project Budget: \$1,500,000

Current Project Budget: \$1,500,000

Project Start: June 2023

Project End: TBD

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHD	COMMENTS	OK
	SD	DD	CD									
Study/Assessment	☒	☐	☐	☐	☐	☐	100%	☐	☐	Yes		

BUDGET

FUNDING SOURCE: Measure Q

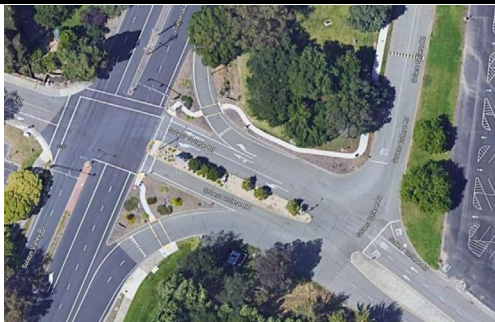
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 62,000	\$ -	\$ -	\$ 62,000	\$ 62,000	\$ -	\$ 62,000	\$ 62,000	\$ -	\$ -	
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 62,000	\$ -	\$ -	\$ 62,000	\$ 62,000	\$ -	\$ 62,000	\$ 62,000	\$ -	\$ -	

Issues and Concerns

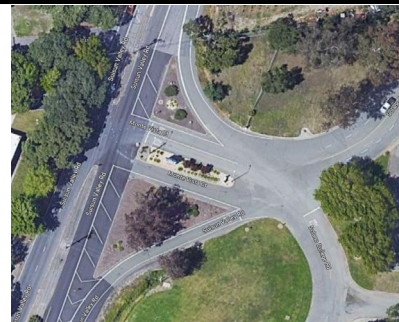
1. Project has been on hold. With the wrapping up of the Measure Q bond program and the now limited available funds identified, projects not in construction were placed on hold while criticality of each project was being evaluated.

Next 90 Days

1. A study/assessment of this Project's required/desired scope of work and a ROM (Rough Order of Magnitude) cost was developed. A final Report was provided to the District and was reviewed. Based upon the required scope of work, the ROM developed as part of the study/assessment far exceeded the original anticipated budget. The Project was put on hold.
2. This Project has been closed due to funding unavailability. When funding becomes available to complete this Project, the Project will be reconsidered for further implementation.



Existing South Entrance - Fairfield Campus



Existing North Entrance - Fairfield Campus

Project Number: 517

Small Capital Projects - Main Entrance Improvement

Financials as of 06/30/2026

