



SOLANO
COMMUNITY COLLEGE



Solano Community College District Measure Q Quarterly Progress Update

Period Ending September 30, 2025
(Board of Trustees Information Item 12.17.2025)

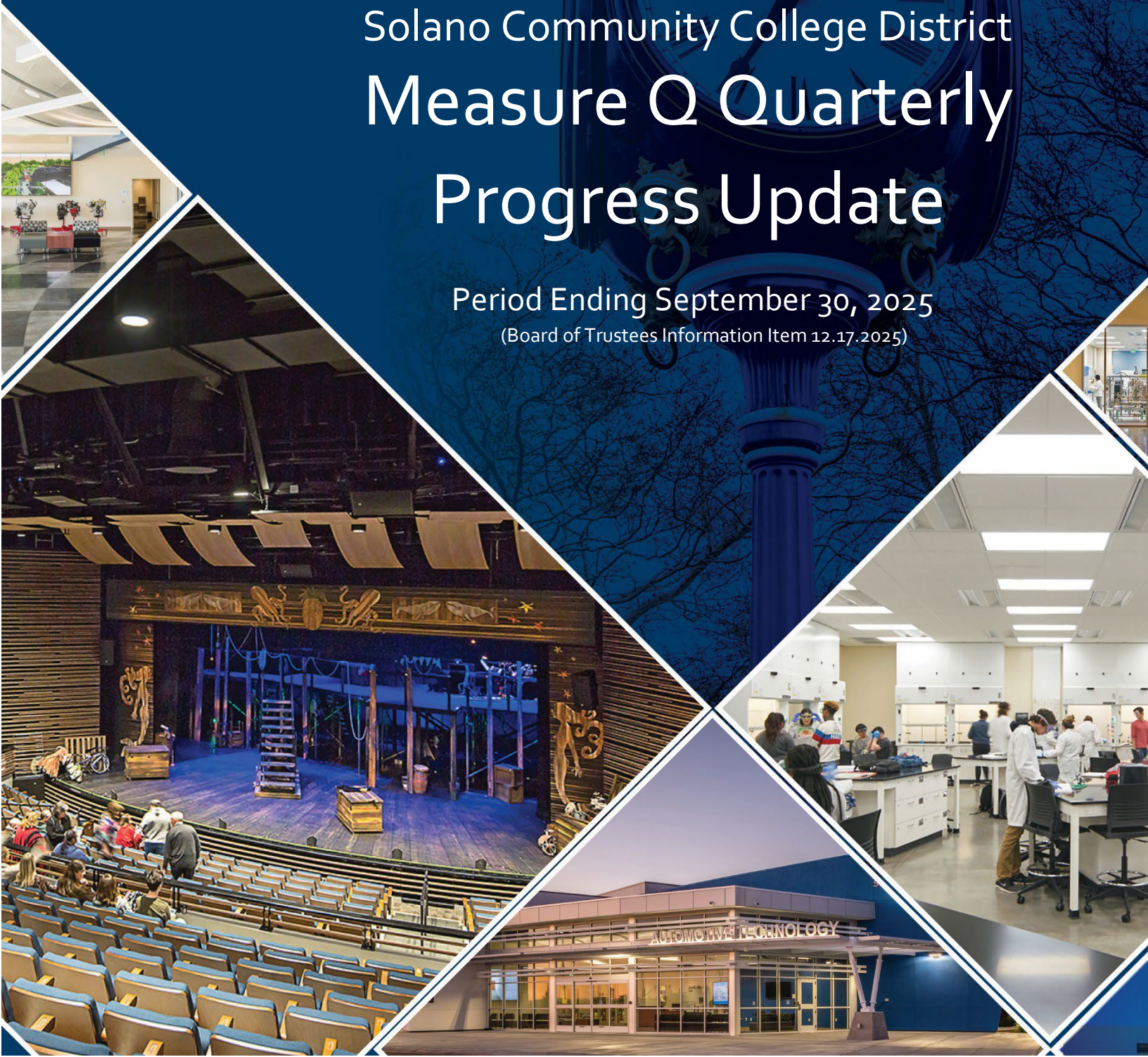


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1. GENERAL INFORMATION

A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from July 1, 2025 through September 30, 2025.

In this report, you will find the following sections:

- **Program Summary** of current activities, 90-day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90-day look ahead and any issues.
- **Financial Summary** section, which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of March 5, 2025, organized by program, campus and project. It includes a total of all expenditures as of September 30, 2025.
- **Schedule for Major Active Building Projects.**
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

Brief monthly project updates may be found on the District's website, www.solano.edu. Click on Bonds Program. Click on Active Project Status & Updates.

B. PROJECT TEAM

OWNER – SOLANO COMMUNITY COLLEGE DISTRICT:

There are many staff and faculty members of the Solano Community College District who contribute to the success of the Measure Q Bond Program. Following are some of the key staff who actively participate in delivery of the overall program and its projects.

- Kellie Sims Butler, Ph.D., Superintendent-President
- Susan Wheet, Vice President Finance and Administration
- Djenane Alcindor, Purchasing
- Jon Cornelison, Vice President of Technology
- Justin Howell, Technology Services and Support
- Trenton Lowe, Director of Facilities
- Jason Yi, Project Manager

PROGRAM & DESIGN MANAGER:

- Kitchell CEM

CONSTRUCTION MANAGERS:

- *None at this time.*

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

- **District Project Labor Agreement Coordination Consultant:** Vlaming and Associates
- **District Construction Counsel:** Dannis Woliver Kelley (DWK)

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

- **ADA Improvements:** Sally Swanson Architects
- **Building 300 Modernization:** Aedis Architects, Optima Inspections
- **Building 1400 Modernization (Phase 1):** HMR Architects, Inc., HBI Inspections, Optima Inspections
- **Building 1600 Modernization:** Aedis Architects, Ninyo & Moore, Optima Inspections, PMP Environmental Consulting, Inc., Salas O'Brien
- **Building 1800 Maker Space Awning:** HMR Architects, Inc.
- **Building 1900 Parking Lot and Storage Building:** HMR Architects, Inc.
- **Central Plant Replacement:** Salas O'Brien, Optima Inspections, Ninyo & Moore, Environmental Systems Inc.
- **Fairfield Campus B1200 and B300 Hydronic Vault Repairs:** Ninyo & Moore, Optima Inspections, Salas O'Brien
- **Fairfield Campus Main Entrance Improvement:** Lionakis
- **Fairfield Campus Substation 5 Replacement:** Salas O'Brien
- **Fairfield Campus Swing Space:** Aedis Architects
- **Hydronic System Modernization Project – Phase 1:** Salas O'Brien



- **IT Infrastructure:** BrookTrout Designs, Optima Inspections
- **Substations #3 & #4 Replacement:** PB Electric, Inc., Salas O'Brien, Optima Inspections, GeoCon Consultants, Inc.
- **Solar Energy:** Optony, Optima Inspections, Wallace Kuhn and Associates
- **Swimming Pool Concrete Deck Replacement:** Aedis Architects, Optima Inspections, Ninyo & Moore
- **Quad Water Conservation (FF Campus):** Noll & Tam Architects, Ninyo & Moore
- **Vacaville Center Annex HVAC & Roof Replacement:** Salas O'Brien, Optima Inspections
- **Vacaville Center Map & Wayfinding Standards Revision:** Kate Keating & Associates, Inc.
- **Vacaville Water Intrusion:** Allana Buick & Bers, Inc.
- **Vallejo Autotech Vehicle Dynamometer Systems Evaluation and Exhaust System Replacement:** JK Architecture Engineering, Ninyo & Moore, Optima Inspections
- **Vallejo Center Security:** HMR Architects, Inc.
- **Small Capital Projects:** Aedis Architects, Consolidated Engineering Laboratories, CSW/ST2, HMR Architects, Optima Inspections, Salas O'Brien, Twining, Inc., TYR Inc., 19six Architects

BOARD APPROVED CONSULTANT POOLS

ENVIRONMENTAL CONSULTANTS:

- Dudek
- First Carbon Solutions
- Rincon Consultants, Inc.

CIVIL ENGINEERING CONSULTANTS:

- Coffman Engineers
- Complete Project Solutions, Inc.
- Creegan + D'Angelo
- CSW/ST2

ARCHITECTS:

- | | |
|-------------------------------------|-------------------------------|
| • Aedis Architects | • JK Architecture Engineering |
| • CA Architects | • Lionakis |
| • DLR Group/Kwan Henmi | • MADI Group, Inc. |
| • Dreyfuss + Blackford Architecture | • Noll & Tam Architects |
| • HGA | • Smith Group |
| • HMR Architects | • tBP Architecture, Inc. |

CM SERVICES FIRMS:

- | | |
|-----------------------|-------------------------------------|
| • Cordoba Corporation | • Kittell CEM |
| • Cumming | • Swinerton Management & Consulting |
| • JGM+CBMG | • Vanir |

GEOTECHNICAL SERVICES FIRMS:

- A3GEO, Inc.
- Ninyo & Moore
- Wallace Kuhl & Associates

MEP (MECHANICAL-ELECTRICAL-PLUMBING) SERVICES FIRMS:

- IMEG
- Salas O'Brien

MATERIAL TESTING AND SPECIAL INSPECTIONS SERVICES FIRMS:

- | | |
|---|----------------------------------|
| • Achievement Engineering Corp. | • Signet Testing Labs, Inc |
| • Apex Testing Laboratories | • Smith-Emery |
| • Consolidated Engineering Laboratories | • Terraco |
| • Geocon Consultants, Inc. | • Twining Inc |
| • ISI Inspection Services, Inc. | • Universal Engineering Sciences |
| • Ninyo & Moore | |

DSA INSPECTOR SERVICES FIRMS:

- HBI Inc.
- KWC Construction Services
- Optima Inspections Inc.
- TYR, Inc.

COMMISSIONING SERVICES FIRMS:

- | | |
|-------------------------|-----------------|
| • 3QC, Inc. | • IMEG |
| • CBRE | • NV5 |
| • GLUMAC | • P2S |
| • Guttman & Blaevot | • Salas O'Brien |
| • Interface Engineering | |

IT PROJECT MANAGEMENT SERVICES FIRMS:

- Cogent Infotech Corporation
- Dyntek Services, Inc.
- Go To Technologies, Inc.

RENEWABLE ENERGY CONSULTING SERVICES FIRMS:

- | | |
|--------------------|--------------------------------|
| • Aedis Architects | • Optony Inc. |
| • ARC Alternatives | • Sage Energy Consulting, Inc. |

Please note that the Measure Q Bond Program has had a Board-approved Small, Local and Diverse Business Enterprises (SLDBE) Program since 2015. This Program ensures inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program. This Program collects and reports data for General Contractors

and Design-Builders directly contracted by the District. This Program does not collect data or report on subcontractors and suppliers working on projects when their agreement is not directly with the District unless reports, including this information, by a General Contractor or Design-Builder are submitted. This Program also does not collect data on Construction Managers, Architects, Engineers and other Consultants. As a result, this report does not reflect information on SLDBE firms and companies in these categories.

2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. Financials and Funding

- a. \$4,250,882 was expended this reporting period, July 1, 2025 – September 30, 2025. The total expended to September 30, 2025 for the entire Measure Q Bond Program was \$290,986,085 (80.8% spent).

2. Planning

- a. **Consultant Pools.** The balance of consultant pool refresh work is being placed on hold until after the completion of summer 2025 projects.
- b. **District Design Standards (including Signage Standards):** With the completion of the Standards revision, project and program teams are monitoring project work and feedback from District staff to determine if any updates are needed and/or addressing any requests for waivers.
- c. **Facilities Master Plan:** With the completion and Board of Trustees adoption of the 2020 Facilities Master Plan Update, work on implementing the recommendations found within the Update continued throughout the quarter.
- d. **Bond Spending Plan (BSP) Updates:** There was no BSP update during this quarter.
- e. **Series Issuances:** Work continues on incorporating Series F funds (which were received in December 2023) into Measure Q spending, project planning and implementation. Planning for Series G issuance was begun.

3. Project Update for Active Projects

FAIRFIELD CAMPUS:

- **Building 300 Modernization Project:** Continued with DSA (Division of the State Architect) certification and financial close out.
- **Building 1400 Modernization (Phase 1):** Completed roof fall protection, and began roofing scope of work close out. Continued installation of doors and finish hardware.
- **Building 1600 Modernization Project:** Finished exterior stucco work. Began exterior painting and canopies. Continued MEP (mechanical, electrical and plumbing) work. Began drywall installation, interior finishes and Cosmetology specially FF&E (fixture, furniture and equipment) installation.

- **Early Learning Center Expansion Project:** Project is now closed. *This Project will be removed from the next Report.*
- **Small Capital Projects:**
 - Building 1400 Lighting Upgrade – Working to place an electrical engineer under contract.
 - Building 1800 Maker Space Awning – This Project is currently on hold.
 - Building 1900 Parking Lot and Storage Building - Continued with pre-manufactured building procurement process and preparing bid documents for parking lot and site work.
 - Campus Wide Interior Refresh – Continued with project close out.
 - Quad Water Conservation – Close out continues.
 - Main Entrance Improvement – Project remains on hold.
 - Campus Swing Space – On going lease of buildings.
 - Sand Volleyball Courts – Construction was begun and continues.
 - Campus Fire Alarm Upgrades – This study/assessment is now complete. Reviewing recommendations to determine next steps.

VACAVILLE CAMPUS:

- **Vacaville Center Water Intrusion Mitigation:** Recommended repairs were identified and waiting to receive pricing to determine next steps. Installed temporary water protection in the short-term to prevent water from entering the building.

VALLEJO CAMPUS:

- **Small Capital Projects:**
 - Autotech Exhaust System/Dynamometer Replacement – Construction and installation are complete. Close out was begun and continues.

DISTRICTWIDE PROJECTS:

- **IT Infrastructure Project (Phase 4):** Continued planning and implementing projects associated with Series D and Series E funding, including equipment purchases and installations. Continued classroom tech upgrades, and faculty/staff/student computer upgrades. Continued with annual network upgrades. Continued working on Board Room audio-visual modernization.
- **IT Infrastructure Improvements (Phase 5):** Continued planning and implementing projects associated with Series F funding, including equipment purchases and installations, classroom and other technology upgrades, copier and computer upgrades, annual network upgrades, and securing District interconnection.
- **Infrastructure Improvements – Central Plant Replacement:** Continued commissioning of Central Plant building and work on emergency underground piping repairs and emergency repairs of underground hydronic pipes. Began fire alarm installation.
- **Infrastructure Improvements – Hydronic Distribution System:** This study/assessment was completed and has resulted in a new Project now included elsewhere in this Report. *This Project will be removed from the next Report.*

- **Infrastructure Improvements – Replacement Substations #3 and #4:** Completed work on electrical feeds. Completing minor punchlist work and closing out the Project.
- **Infrastructure Improvements – Replacement Substation #5:** This Project remains on hold.
- **Infrastructure Improvements – Solar Energy:** Completed identified punchlist items and continued working with PG&E to obtain permission to operate the system.
- **Hydronic System Modernization – Phase 1 (Underground Hydronic Chilled and Hot Water Loops)** - This new Project, which was begun at the completion of a study/assessment phase, is to repair and modernize the existing failing Hydronic Distribution System on the Fairfield Campus. This will include repairs to existing underground hydronic system piping, hydronic system vaults, and building mechanical rooms.
- **FF Campus B1200 and B300 Hydronic Vault Repairs (Underground Hydronic Chilled Water & Hot Water Loops):** Excavation was completed and assessment of exposed piping and components was possible. Unforeseen conditions were encountered, and additional work scope has been added to the Project. Repair work continues.
- **ADA Improvements (Phase 1):** Work on the Self Evaluation Study of Policies and Procedures continued.
- **Planning, Assessments & Program Management:** Ongoing activities of the District Bond team, program management team, and consultants to support the Bond Program. Throughout the quarter, supply chain and material shortage impacts have been a focus for the Bond team and District staff to address with the goal to eliminate and/or reduce negative impacts to projects. Escalation continued to be monitored, and adjustments to project estimates continued to be made to reflect these impacts. For projects previously impacted by extreme winter weather, the Bond and project teams continued implementing mitigation measures for these projects. Continued implementation of Series F projects. Began planning for Series G issuance and anticipated projects.

4. Communications

- a. **User Groups:**
 - Active project user groups and stakeholders met as needed to develop and deliver projects.
- b. **Community Outreach:**
 - In 2015, the Board approved a Small, Local and Diverse Business Enterprises (SLDBE) Program to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program.
 - Revisions to the SLDBE Program were approved by the Board on June 6, 2018. For contracts initiated after June 6, 2018, the participation goal was revised to be 20% of the construction cost, achievable through the combined participation of the following:

- Local DBE Businesses (minimum 10%)
- Local non-DBE Businesses
- Non-local DBE Businesses

The participation goal is per project for large projects, and overall for small projects. The status of SLDBE participation in the Bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project.

Following are the current participation statistics.

- Status: Small Capital Projects – Phase 1 (participation goal 15%)
Construction Contracts, \$1.64M

| | | |
|--|-----------|--------|
| Certified Small Local Diverse Businesses | \$160,782 | 9.80% |
| Local Businesses | \$261,291 | 15.93% |
- Status: Small Capital Projects – Phase 2 (participation goal 20%)
Construction Contracts, \$4.71M

| | | |
|--|-------------|--------|
| Certified Small Local Diverse Businesses | \$117,557 | 2.65% |
| Local Businesses | \$1,408,703 | 31.76% |
| Non-local Certified DBEs | \$2,232,764 | 50.34% |
- Status: Small Capital Projects – Phase 3 (participation goal 20%)
Construction Contracts, \$1.39M

| | | |
|--|-------------|--------|
| Certified Small Local Diverse Businesses | \$0 | 0.00% |
| Local Businesses | \$150,000 | 10.76% |
| Non-local Certified DBEs | \$1,244,483 | 89.24% |
- Status: Small Capital Projects – Phase 4 (participation goal 20%)
Construction Contracts, \$7.32M

| | | |
|--|-------------|--------|
| Certified Small Local Diverse Businesses | \$93,684 | 1.28% |
| Local Businesses | \$69,204 | 0.94% |
| Non-local Certified DBEs | \$2,729,832 | 47.70% |
- Status: Small Capital Projects – Phase 5 (participation goal 20%)
Construction Contracts, \$1.37M

| | | |
|--|-------------|--------|
| Certified Small Local Diverse Businesses | \$0 | 0.00% |
| Local Businesses | \$0 | 0.00% |
| Non-local Certified DBEs | \$1,314,850 | 96.13% |
- Early Learning Center (participation goal 20%)
Construction Contracts, \$1,374,225 (100% contracts in place)

| | | |
|--|-------------|--------|
| Certified Small Local Diverse Businesses | \$1,128,126 | 82.09% |
| Local Businesses | \$0 | 0.00% |
| Non-local Certified DBEs | \$34,469 | 2.51% |

c. **City and Local Agency Communications:**

- None during this quarter.

5. **Citizens Bond Oversight Committee (CBOC):**

- a. There was no meeting of the CBOC this quarter.

6. **Board of Trustee Actions – Bond Program Related Items**

Board Meeting Minutes can be viewed on the College's website, www.solano.edu.

a. July 16, 2025 Regular Board Meeting

4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Items were approved at this meeting:

- Notice of Completion for Construction Services for the Campus-Wide Interior Refresh (Phase 1B) Project,
- Notice of Completion for Construction Services for the Early Learning Center Walkway Project
- Contract Award to the KYA Group for Construction Services for the Fairfield Baseball Field Drainage Improvement Project
- Contract Amendment #1 to PMP Environmental Consulting, Inc. for Additional Services for the Building 1600 Modernization Project
- Contract Amendment #3 to Geocon Consultants, Inc. for the Fairfield Campus Substations #3 & #4 Replacement Project
- Contract Amendment #4 to Aedis Architects for Additional Professional Services for the Building 1600 Modernization Project
- Ratification of Contract Award to Arthulia, Inc. for Construction of the Fairfield Campus Sand Volleyball Courts Project
- Change Order #2 to Concentric Concrete, Inc. for Construction Services for the Fairfield Campus Early Learning Center Walkway

b. August 6, 2025 Regular Board Meeting

4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Items were approved at this meeting:

- Notice of Completion for Integrated Glass Concepts, Inc. for Building 2700 ADA Improvement Project
- Contract Amendment #1 to Ninyo & Moore for Geotechnical Services for the Vallejo Autotech Vehicle Exhaust System Project
- Change Order #3 for Pro Builders Vacaville Water Intrusion
- Change Order #4 for Matrix HG, Inc. for the Fairfield Campus Central Plant Replacement Project

c. August 20, 2025 Regular Board Meeting

4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Item was approved at this meeting:

- Professional Services Contract Amendment #3 for Salas O'Brien for Central Plant Replacement Project

d. September 3, 2025 Regular Board Meeting

4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Items were approved at this meeting:

- Change Order #1 for Matrix HG, Inc. for the Building 1200 and Building 300 Hydronic Vault Repair Project
- Notice of Completion for KYA Group for Baseball Field Drainage Improvements Project
- Change Order #2 for EF Brett and Company, Inc. for the Building 1600 Modernization Project
- Change Order #5 for Matrix HG, Inc. for the Central Plant Replacement Project
- Amendment #1 for Optima Inspections, Inc. for the Building 1200 and Building 300 Hydronic Vault Repair Project

- Amendment #1 for Salas O'Brien for the Building 1200 and Building 300 Hydronic Vault Repair Project

e. **September 17, 2025 Regular Board Meeting**

4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Item was approved at this meeting:

- Contract Award for Salas O'Brien for Hydronic System Modernization Project-Phase1

B. PROGRAM - NEXT 90 DAYS

1. Continue oversight of active projects and planning for future projects.
2. Continue monitoring of impacts and adjustments made in response to supply chain challenges, material shortages, and escalation costs.
3. Continue user engagement on active projects.
4. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.
5. Citizens Bond Oversight Committee (CBOC) Meeting and CBOC coordination.
6. Continue Outreach events and efforts.
7. Continue with Consultant Pool coordination activities for all existing pools and after summer 2025 projects are complete continue with refresh of consultant pools.
8. Continue implementation and regular monitoring of the updated Bond Spending Plan reflecting the inclusion and implementation of projects using Series D, Series E and Series F funds and in response to the 2020 Facilities Master Plan Update. Continue planning for Series G issuance and projects to be funded by Series G.

C. PROGRAM – ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which have been mitigated or fully accommodated by projects in design and construction. Construction escalation is being monitored, and adjustments to project cost estimates are being made as needed.

3. FAIRFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about the projects. The following is a list of current projects:

| | | |
|-----|--|-----------------------------------|
| 1. | Building 300 Modernization | Section 10, Projects in Close Out |
| 2. | Building 1400 Modernization (Phase 1) | Section 10, Active Projects |
| 3. | Building 1600 Modernization | Section 10, Active Projects |
| 4. | Early Learning Center Expansion | Section 10, Closed Projects |
| 5. | Small Capital Projects – Building 1400 Lighting Upgrade | Section 10, Active Projects |
| 6. | Small Capital Projects – B1800 Maker Space Awning | Section 10, Active Projects |
| 7. | Small Capital Projects – Building 1900 Parking Lot and Storage Building | Section 10, Active Projects |
| 8. | Small Capital Projects – Campus Wide Interior Refresh | Section 10, Projects in Close Out |
| 9. | Small Capital Projects – Quad Water Conservation | Section 10, Projects in Close Out |
| 10. | Small Capital Projects – Main Entrance Improvement | Section 10. Active Projects |
| 11. | Small Capital Projects - Campus Swing Space | Section 10. Projects in Close Out |
| 12. | Small Capital Projects – Sand Volleyball Courts | Section 10. Active Projects |
| 13. | Small Capital Projects - Campus Fire Alarm Upgrades | Section 10. Active Projects |
| 14. | Small Capital Projects (Phases 2, 3, 4, and 5) – Other: Door Hardware Installation, Facilities Enhancement, Campus Lighting Study, Building 400 Improvements, Baseball Field Drainage Improvement, Gas Line Repair | Section 10, Active Projects * |

* These Projects do not have their own detailed Project Sheets.

B. NEXT 90 DAYS

1. Building 300 Modernization: Continue with financial close out and obtain DSA certification.
2. Building 1400 Modernization (Phase 1): Continue close out on roofing work. Continue installation of doors and finish hardware.
3. Building 1600 Modernization: Continue work on exterior painting and canopies. Complete MEP (mechanical, electrical, and plumbing) rough in and drywall. Begin finishes and installation of Cosmetology FF&E (fixtures, furniture, and equipment).
4. Early Learning Center Expansion: *This Project is now complete and closed and will be removed from the next Report.*
5. Small Capital Projects – Building 1400 Lighting Upgrade: Continue working on soliciting quotes from electrical engineers for design and construction administration assistance. Begin work to review, revise and develop bid documents.

6. Small Capital Projects – B1800 Maker Space Awning: This Project is now on hold.
7. Small Capital Projects – B1900 Parking Lot and Storage Building: Continue with pre-fabricated metal storage building procurement. Prepare to bid the Parking Lot and Building Pad portion of the Project.
8. Small Capital Projects – Campus Wide Interior Refresh: Continue with close out and awaiting DSA certification.
9. Small Capital Projects – Quad Water Conservation: Continue with financial close out.
10. Small Capital Projects – Main Entrance Improvement: Project remains on hold.
11. Small Capital Projects - Campus Swing Space: On-going lease of buildings.
12. Small Capital Projects – Sand Volleyball Courts: Continue with construction including pouring perimeter concrete.
13. Small Capital Projects - Campus Fire Alarm Upgrades: Study is now complete.
14. Small Capital Projects (Phases 2, 3, 4, and 5) – Other:
 - i. Door Hardware Installation
 - ii. Facilities Enhancement
 - iii. Campus Lighting Study
 - iv. Building 400 Improvements
 - v. Baseball Field Drainage Improvement
 - vi. Gas Line Repair

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one “Project Report” sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which continue to be mitigated or fully accommodated by projects in design and construction. Construction escalation continues to be monitored, and adjustments to project cost estimates continue to be made as needed.

4. VACAVILLE CAMPUS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

| | | |
|----|---|-------------------------------|
| 1. | Vacaville Center Water Intrusion Mitigation | Section 10, Active Projects |
| 2. | Small Capital Projects – Other: <i>None at this time.</i> | Section 10, Active Projects * |

** These Projects do not have their own detailed Project Sheets.*

B. NEXT 90 DAYS

1. Vacaville Center Water Intrusion Mitigation: Continue work to identify and resolve Lecture Hall planter bed and Admin Office 103 leaks and complete water testing. Receive ROM (Rough Order of Magnitude) pricing from Consultant and decide next steps.
2. Small Capital Projects – Other:
 - i. *None at this time.*

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one “Project Report” sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which continue to be mitigated or fully accommodated by projects in design and construction. Construction escalation continues to be monitored, and adjustments to project cost estimates continue to be made as needed.

5. VALLEJO CAMPUS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

| | | |
|----|--|-------------------------------|
| 1. | Small Capital Projects – Vallejo Autotech Exhaust System/Dynamometer Replacement | Section 10, Active Projects |
| 2. | Small Capital Projects – Other: <i>None at the time.</i> | Section 10, Active Projects * |

** These Projects do not have their own detailed Project Sheets.*

B. NEXT 90 DAYS

1. Small Capital Projects – Vallejo Autotech Exhaust System/Dynamometer Replacement:
Continue with close out.
2. Small Capital Projects – Other:
 - i. *None at this time.*

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one “Project Report” sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which continue to be mitigated or fully accommodated by projects in design and construction. Construction escalation continued to be monitored, and adjustments to project cost estimates continue to be made as needed.

6. DISTRICTWIDE PROJECTS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

| | | |
|-----|--|-----------------------------|
| 1. | IT Infrastructure Improvements (Phase 4) | Section 10, Active Projects |
| 2. | IT Infrastructure Improvements (Phase 5) | Section 10, Active Projects |
| 3. | Infrastructure Improvements – Central Plant Replacement | Section 10, Active Projects |
| 4. | Infrastructure Improvements – Hydronic Distribution System (Study) | Section 10, Active Projects |
| 5. | Infrastructure Improvements - Hydronic System Modernization (Phase 1) | Section 10, Active Projects |
| 6. | Infrastructure Improvements – Replacement Substations #3 and #4 | Section 10, Active Projects |
| 7. | Infrastructure Improvements – Replacement Substation #5 | Section 10, Active Projects |
| 8. | Infrastructure Improvements – Solar Energy | Section 10, Active Projects |
| 9. | FF Campus B1200 and B300 Hydronic Vault Repairs (Underground Hydronic Chilled Water & Hot Water Loops) | Section 10, Active Projects |
| 10. | ADA Improvements (Phase 1) | Section 10, Active Projects |
| 11. | Planning, Assessments & Program Management | Section 10, Active Projects |

B. NEXT 90 DAYS

1. IT Infrastructure Improvements (Phase 4): Continue planning and implementing projects associated with Series D and Series E funding, including equipment purchases and installations. Continue classroom and other technology upgrades. Continue with annual network upgrades. Work on wireless refresh and Board Room audio-visual modernization. Complete close out on B1400 audio-visual modernization and Gym audio-visual enhancements.
2. IT Infrastructure Improvements (Phase 5): Continue working on classroom and other technology upgrades, copier and computer upgrades, annual network upgrades and printer/copier replacements, and securing District interconnection.
3. Infrastructure Improvements – Central Plant Replacement: Complete repairs of site hydronic piping system, commissioning of Central Plant, and installation of fire alarm.
4. Infrastructure Improvements – Hydronic Distribution System (Study): Review final report and identify next steps.
5. Infrastructure Improvements - Hydronic System Modernization (Phase 1): Begin design, and complete Schematic Design and Design Development phase work.
6. Infrastructure Improvements – Replacement Substations #3 and #4: Continue completing minor punchlist work and closing out the Project.

7. Infrastructure Improvements – Replacement Substation #5: This Project remains on hold.
8. Infrastructure Improvements – Solar Energy: Install CT's (current transformers) at Substation #1. Receive permission to operate from PG&E. Start O&M process.
9. FF Campus B1200 and B300 Hydronic Vault Repairs (Underground Hydronic Chilled Water & Hot Water Loops): Order and install new vault at Building 300. Re-route underground pipes outside of Building 300 at the high point air valve.
10. ADA Improvements (Phase 1): Continue work on the Self Evaluation Study of Policies and Procedures and close out this Project.
11. Planning, Assessments & Program Management: Ongoing activities of the District Bond team, program management team, and consultants to support the Bond Program and its projects. Monitor implementation of revised Design Standards revisions and updates and address requests for waivers, if received. Continue planning for and implementation of projects funded with Series D, Series E, and Series F bond funds. Continue to address supply chain and material shortage impacts to eliminate and/or reduce negative impacts to projects. Continue to adjust project estimates and project scopes to address escalation impacts on construction. Continue preparation of and planning for Series G projects and support for issuing Series G bonds.

C. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which continue to be mitigated or fully accommodated by projects in design and construction. Construction escalation continues to be monitored, and adjustments to project cost estimates continue being made as needed.

7. FINANCIAL SUMMARY

A. BUDGET UPDATE

1. Please see the attached “Program Summary Budget” for a project-by-project view of the budget.
 - a. Through September 30, 2025, a total of \$290,986,085 (80.8% of total original Bond plus interest) has been expended against the Bond Program budget of \$360,154,422.
 - b. This financial period, July 1, 2025 through September 30, 2025, expenditures totaled \$4,250,882.
 - c. Total amount drawn from original Bond has been \$319,996,899.
 - d. Total interest accrued has been \$12,154,422.
 - e. Total remaining amount available for future tranches is \$28,003,101.
2. Projected spending cash flow continues to be monitored in relation to Bond spending requirements.

B. RESERVE STATUS

Reserve for the Measure Q Bond Program is based on the approved March 5, 2025 Revised Bond Spending Plan. Bond interest accrues quarterly.

C. CONTRACT STATUS

The Program Summary Report provides “Current Project Budget” and “Measure Q Expenditure” information through September 30, 2025.

D. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.

8. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – Organized by Program, Campus and Project, and based upon Board of Trustees approved March 5, 2025 Revised Bond Spending Plan.



Quarterly Report for Period Ending September 30, 2025

| Status ⁽⁴⁾ | PROJECT NAME | MEASURE Q PROJECT BUDGET AS OF 6/5/2024 BSP (2) | BOT APPROVED CHANGE | MEASURE Q PROJECT BUDGET AS OF 3/5/2025 BSP (2) | OTHER FUNDING EXPENDITURES AS OF 9/30/2025(3)(5) | MEASURE Q EXPENDITURES AS OF 9/30/25(5) | MEASURE Q PERCENT SPENT | PROJECT NO. |
|-----------------------|---|--|------------------------|--|--|---|-------------------------------|------------------------------------|
| | FF CAMPUS | | | | | | | |
| C | Library & Learning Resource Center | \$ 23,097,573 | \$ (1,646) | \$ 23,095,927 | \$ 20,548,906 | \$ 23,095,927 | 100.0% | 820110 |
| C | Performing Arts Building (Phase 1 B1200 Renovation) | \$ 6,229,718 | \$ - | \$ 6,229,718 | \$ 13,760,000 | \$ 6,229,718 | 100.0% | 821210/821220/821215 |
| F | Performing Arts Building (Phase 2)/Costume Shops | \$ 33,151 | \$ - | \$ 33,151 | \$ - | \$ 33,151 | 100.0% | 821230 |
| C | Science Building (Phase 1) | \$ 35,005,734 | \$ - | \$ 35,005,734 | \$ - | \$ 35,005,734 | 100.0% | 820310 |
| A | Science & Math Building (Phase 2)/B300 Renovation | \$ 2,992,000 | \$ - | \$ 2,992,000 | \$ 44,699 | \$ 2,974,793 | 99.4% | 820320/102 |
| C | Agriculture (Horticulture) | \$ 1,348,467 | \$ - | \$ 1,348,467 | \$ - | \$ 1,348,467 | 100.0% | 821030/821035 |
| A | Building 1600 Modernization | \$ 10,500,000 | \$ - | \$ 10,500,000 | \$ - | \$ 5,119,976 | 48.8% | 103 |
| F | Career Technology Building (B1800 Mod) | \$ 400,000 | \$ (400,000) | \$ - | \$ - | \$ - | 0% | TBD |
| A | Modernization B1400 | \$ 1,322,050 | \$ - | \$ 1,322,050 | \$ 377,319 | \$ 1,114,490 | 84.3% | 101 |
| C | On-Campus Housing | \$ - | \$ - | \$ - | \$ - | \$ - | 0.0% | 822020 |
| A | Early Learning Center Expansion | \$ 4,000,000 | \$ - | \$ 4,000,000 | \$ - | \$ 3,783,821 | 94.6% | 820220/104 |
| | VV CAMPUS | | | | | | | |
| C | VV Classroom Building Purchase & Renovation | \$ 7,247,624 | \$ - | \$ 7,247,624 | \$ - | \$ 7,247,624 | 100.0% | 830200/830210/830220 |
| C | VV Annex HVAC/Roof Upgrade | \$ 2,697,000 | \$ (1,278,270) | \$ 1,418,731 | \$ 1,003,565 | \$ 1,418,731 | 100.0% | 830240/201 |
| C | Biotechnology & Science Building | \$ 33,315,666 | \$ - | \$ 33,315,666 | \$ - | \$ 33,315,666 | 100.0% | 830310/830320/830330 |
| C | Aeronautics & Workforce Development Building | \$ 1,898,543 | \$ - | \$ 1,898,543 | \$ - | \$ 1,898,543 | 100.0% | 830400/830410/830420 |
| C | Vacaville Center HVAC Upgrade | \$ 2,150,306 | \$ - | \$ 2,150,306 | \$ - | \$ 2,150,306 | 100.0% | 830230 |
| | VJ CAMPUS | | | | | | | |
| C | Vallejo Property Purchase Belvedere | \$ 4,794,343 | \$ - | \$ 4,794,343 | \$ - | \$ 4,794,343 | 100.0% | 840310 |
| C | Vallejo Property Purchase Northgate | \$ 6,871,471 | \$ - | \$ 6,871,471 | \$ - | \$ 6,871,471 | 100.0% | 840910 |
| C | Autotechnology Building | \$ 23,735,961 | \$ - | \$ 23,735,961 | \$ - | \$ 23,735,961 | 100.0% | 840210/840220 |
| F | Career Technology Building | \$ 300,000 | \$ (300,000) | \$ - | \$ - | \$ - | 0% | TBD |
| C | Vallejo Center HVAC Upgrade | \$ 2,135,178 | \$ - | \$ 2,135,178 | \$ - | \$ 2,135,178 | 100.0% | 840430 |
| | INFRASTRUCTURE IMPROVEMENTS | | | | | | | |
| A | IT Infrastructure Improvements | \$ 14,000,000 | \$ - | \$ 14,000,000 | \$ - | \$ 11,634,967 | 83.1% | 812100/812500 to 812600/470-478 |
| C | Utility Infrastructure Upgrade (Energy) | \$ 24,671,331 | \$ - | \$ 24,671,331 | \$ 712,447 | \$ 24,671,331 | 100.0% | 814010/814020/814030/814040/814050 |
| A | Solar Energy (5 Megawatt Solar Installation) | \$ 14,000,000 | \$ - | \$ 14,000,000 | \$ - | \$ 12,500,513 | 89.3% | 814060/405 |
| A | Replacement Substations 3 and 4 | \$ 9,953,432 | \$ 188,000 | \$ 10,141,432 | \$ - | \$ 9,943,635 | 98.0% | 402 |
| A | Replacement Substation 5 | \$ 1,500,000 | \$ - | \$ 1,500,000 | | \$ 18,668 | 1.2% | 403 |
| A | Modernize Pool and Equipment | \$ 1,620,265 | \$ - | \$ 1,620,265 | \$ 952,131 | \$ 1,544,722 | 95.3% | 404 |
| A | Central Plant Replacement | \$ 12,500,000 | \$ - | \$ 12,500,000 | \$ - | \$ 10,823,151 | 86.6% | 401 |
| F | Underground Hydronic Chilled & Hot Water Loops | \$ 500,000 | \$ 2,000,000 | \$ 2,500,000 | \$ - | \$ 456,935 | 18.3% | 406/407 |
| | ADA & CLASSROOM IMPROVEMENTS | | | | | | | |
| A | Small Capital Projects | \$ 42,101,888 | \$ 3,746,552 | \$ 45,848,440 | \$ 367,271 | \$ 22,952,769 | 50.1% | 813005-813099; 501-533 |
| A | ADA Improvements | \$ 7,195,760 | \$ (3,000,000) | \$ 4,195,760 | \$ 50,000 | \$ 764,883 | 18.2% | 813210, 815010-815030, 701-702 |
| | PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT | | | | | | | |
| A | Program Management, District Support and Planning | \$ 55,322,551 | \$ - | \$ 55,322,551 | \$ 5,272 | \$ 32,642,519 | 59.0% | 811010-811030/801-804 |
| | RESERVE, INTEREST & TREASURY FEES | | | | | | | |
| | Program Reserve | \$ 3,229,598 | \$ 1,808,371 | \$ 5,037,969 | \$ - | \$ - | 0.0% | |
| | Treasury Fees | \$ 676,803 | \$ 45,002 | \$ 721,804 | \$ - | \$ 758,093 | 105.0% | |
| | TOTAL BOND SPENDING PLAN | \$ 357,346,412 | | \$ 360,154,422 | \$ 37,821,609 | \$ 290,986,085 | 80.8% | |

⁽¹⁾ Per Bond Spending Plan Revision Approved by BOT 6/5/2024

⁽²⁾ Per Bond Spending Plan Revision Approved by BOT 3/5/2025

⁽³⁾ Note other funding sources include State Funding, Proposition 39 Energy, Solano Transportation Authority, Cares Act and State Scheduled Maintenance

⁽⁴⁾ A=Active Project; F=Future Project/Project On Hold; C=Closed Project

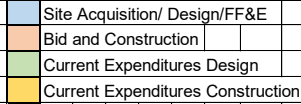
⁽⁵⁾ District is currently in fiscal year-end close and is also in process of the annual financial audit, any variances will be included in the next quarterly report.

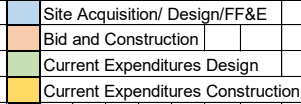
9. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

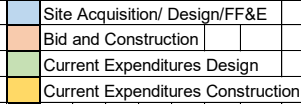
- A. Schedule for Major Active Building Projects based on March 5, 2025 Board-Approved Revised Bond Spending Plan.

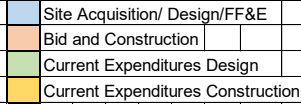
Note that the following schedule for IT Infrastructure Improvements reflects Phase 4 (Tranche 4) and Phase 5 (Tranche 5) as these are the projects that are active.

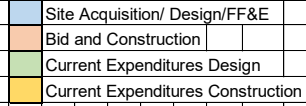
Completed projects are no longer included.











10. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Close Out
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- “Green” – OK. Project is on schedule and on budget.
- “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance, and project is not near completion.
- “Red” – Project is significantly delayed and/or over budget and may require Board approval of budget change.

ACTIVE PROJECTS



Solano Community College Building 1600 Modernization

A/E: Aedis Architects

Contractor: E. F. Brett & Company Status: Active



PROJECT SUMMARY

Project: Building 1600 Modernization

Project Scope:

Building 1600 Modernization Project is a full modernization of the Cosmetology Department in Building 1600. The project will also include new interior finishes throughout the building, improvements to the mechanical/electrical/plumbing systems, modernization of existing restrooms, ADA upgrades, and miscellaneous exterior improvements, including removal of the mansard roof and replacement of the walkway cover. The project includes the following components: planning, design and construction.

Project Manager: Noe Ramos Status: Construction

Original Project Budget: \$10,000,000 Current Project Budget: \$10,500,000

Project Start: July 2023 Project End: July 2026

| Legend |
|---|
| <input type="checkbox"/> Not Started |
| <input type="checkbox"/> In Progress |
| <input checked="" type="checkbox"/> Completed |

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE- OUT | ON SCHED | COMMENTS | OK |
|--------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|------------|--------------------------|--------------------------|-------------|----------|----|
| | SD | DD | CD | | | | | | | | | |
| Construction | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | 60% | <input type="checkbox"/> | <input type="checkbox"/> | YES | | |

BUDGET

FUNDING SOURCE: Measure Q

| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|--|-----------------|----------------------------|---------|---------------------|-------------------|--------------------------------|------------------------------------|--------------------------------|-----------------------------------|------------------------------|----|
| | Measure Q | State Capital Outlay | Prop 39 | | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 2. PLANS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 3. WORKING DRAWINGS | \$ 854,113 | \$ - | \$ - | \$ 854,113 | \$ 808,391 | \$ 45,722 | \$ 854,113 | \$ 798,798 | \$ 9,593 | \$ 45,722 | |
| 4. CONSTRUCTION | \$ 7,950,000 | \$ - | \$ - | \$ 7,950,000 | \$ 7,267,294 | \$ 682,706 | \$ 7,950,000 | \$ 4,105,075 | \$ 3,162,219 | \$ 682,706 | |
| 5. CONTINGENCY | \$ 713,824 | \$ - | \$ - | \$ 713,824 | \$ - | \$ 713,824 | \$ 713,824 | \$ - | \$ - | \$ 713,824 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ 320,063 | \$ - | \$ - | \$ 320,063 | \$ 310,338 | \$ 9,725 | \$ 320,063 | \$ 132,675 | \$ 177,663 | \$ 9,725 | |
| 7. TESTS AND INSPECTIONS | \$ 302,000 | \$ - | \$ - | \$ 302,000 | \$ 134,646 | \$ 167,354 | \$ 302,000 | \$ 83,428 | \$ 51,218 | \$ 167,354 | |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 9,285,887 | \$ - | \$ - | \$ 9,285,887 | \$ 7,712,278 | \$ 1,573,609 | \$ 9,285,887 | \$ 4,321,178 | \$ 3,391,100 | \$ 1,573,609 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ 360,000 | \$ - | \$ - | \$ 360,000 | \$ 278,180 | \$ 81,820 | \$ 360,000 | \$ - | \$ 278,180 | \$ 81,820 | |
| 11. TOTAL PROJECT COST | \$ 10,500,000 | \$ - | \$ - | \$ 10,500,000 | \$ 8,798,849 | \$ 1,701,151 | \$ 10,500,000 | \$ 5,119,976 | \$ 3,678,873 | \$ 1,701,151 | |

Issues and Concerns

- Existing main electrical feed to Building 1600 and Building 200 conflicted with the installation of new work. The electrical lines needed to be relocated. This was an Unforeseen Condition that has caused a delay to the overall completion of the project.

Next 90 Days

- Complete exterior painting and exterior canopies.
- Complete MEP (Mechanical, Electrical, Plumbing) rough-in.
- Complete Drywall.
- Start Finishes.
- Start Cosmetology specialty FFE Install.



Exterior Progress



Interior Progress



Solano Community College Building 1400 Modernization

A/E: HMR Architects

Contractor: Alcal Specialty Contracting/Arthulia

Status: Active



PROJECT SUMMARY

Project: Building 1400 Modernization

Project Scope:

Building 1400 Modernization Project is to replace the existing built up roof and assess/design and replace the aluminum storefront doors throughout the Student Center exterior. Also, includes equipment and other minor improvements to the Kitchen. The Project includes the following components: planning, design and construction.

Project Manager: Tony Velasco

Status: Construction

Original Project Budget: \$4,000,000

Current Project Budget: \$2,022,050

Project Start: November 2023

Project End: October 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE- OUT | ON SCHED | COMMENTS | OK |
|---|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|------------|-------------------------------------|--------------------------|-------------|--|----|
| | SD | DD | CD | | | | | | | | | |
| Construction (both Doors and Roof work) | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | 99% | <input checked="" type="checkbox"/> | <input type="checkbox"/> | No | This project is using a phased approach with the first two portions of the scope underway. | OK |

BUDGET

FUNDING SOURCE: Measure Q

| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|---|-----------------|----------------------------|------------|---------------------|-------------------|--------------------------------|------------------------------------|--------------------------------|-----------------------------------|------------------------------|----|
| | Measure Q | State Capital Outlay | PPIS | | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 2. PLANS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 3. WORKING DRAWINGS | \$ 123,600 | \$ - | \$ - | \$ 123,600 | \$ 120,306 | \$ 3,294 | \$ 123,600 | \$ 111,293 | \$ 9,013 | \$ 3,294 | |
| 4. CONSTRUCTION | \$ 1,030,000 | \$ - | \$ - | \$ 1,030,000 | \$ 1,022,150 | \$ 7,850 | \$ 1,030,000 | \$ 932,283 | \$ 89,867 | \$ 7,850 | |
| 5. CONTINGENCY | \$ 36,080 | \$ - | \$ - | \$ 36,080 | \$ - | \$ 36,080 | \$ 36,080 | \$ - | \$ - | \$ 36,080 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 7. TESTS AND INSPECTIONS | \$ 67,784 | \$ - | \$ - | \$ 67,784 | \$ 67,784 | \$ - | \$ 67,784 | \$ 51,384 | \$ 16,400 | \$ - | |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 1,133,864 | \$ - | \$ - | \$ 1,133,864 | \$ 1,089,934 | \$ 43,930 | \$ 1,133,864 | \$ 983,667 | \$ 106,267 | \$ 43,930 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ 64,586 | \$ - | \$ - | \$ 64,586 | \$ 19,530 | \$ 45,056 | \$ 64,586 | \$ 19,530 | \$ - | \$ 45,056 | |
| Measure Q - PROJECT COST | \$ 1,322,050 | \$ - | \$ - | \$ 1,322,050 | \$ 1,229,770 | \$ 92,280 | \$ 1,322,050 | \$ 1,114,490 | \$ 115,280 | \$ 92,280 | |
| 4. CONSTRUCTION | \$ - | \$ - | \$ 700,000 | \$ 700,000 | \$ 672,353 | \$ 27,647 | \$ 700,000 | \$ 377,319 | \$ 295,034 | \$ 27,647 | |
| Physical Plant/Instruct (PPIS) - PROJECT COST | \$ - | \$ - | \$ 700,000 | \$ 700,000 | \$ 672,353 | \$ 27,647 | \$ 700,000 | \$ 377,319 | \$ 295,034 | \$ 27,647 | |
| TOTAL PROJECT COST | \$ 1,322,050 | \$ - | \$ 700,000 | \$ 2,022,050 | \$ 1,902,123 | \$ 119,927 | \$ 2,022,050 | \$ 1,491,809 | \$ 410,314 | \$ 119,927 | |

Issues and Concerns

- Door installation on hold while waiting for door hardware delivery.

Next 90 Days

- Close out roofing work.
- Install doors and finish hardware.





Solano Community College IT Infrastructure Improvements (Phase 4)

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope:

IT Infrastructure Improvements project is a District wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.

Project Manager: Various

Status: Active

Total Project Budget: \$14,000,000

Original Phase 4 Project Budget: \$3,246,000

Current Phase 4 Project Budget: \$3,242,177

Project Start: January 2023

Project End (P4): December 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE-OUT | ON SCHED | COMMENTS |
|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------|--------------------------|--------------------------|----------|--|
| | SD | DD | CD | | | | | | | | |
| Procurement and Installation | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 82% | <input type="checkbox"/> | <input type="checkbox"/> | Yes | In various phases across all different procurements. |

OK

BUDGET

FUNDING SOURCE: Measure Q

| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
|--|-----------------|----------------------|---------|------------------|----------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|
| | Measure Q | State Capital Outlay | Prop 39 | | | | | | | |
| 1. Classroom Tech Upgrades | \$ 204,457 | \$ - | \$ - | \$ 204,457 | \$ 63,666 | \$ 140,791 | \$ 204,457 | \$ 63,666 | \$ - | \$ 140,791 |
| 2. Technology Refresh | \$ 519,351 | \$ - | \$ - | \$ 519,351 | \$ 518,885 | \$ 466 | \$ 519,351 | \$ 518,885 | \$ - | \$ 466 |
| 3. Annual Network Upgrades | \$ 488,180 | \$ - | \$ - | \$ 488,180 | \$ 383,031 | \$ 105,149 | \$ 488,180 | \$ 383,031 | \$ - | \$ 105,149 |
| 4. Printer & Copier Replacement | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 5. Gym Audio-Visual Enhancement | \$ 302,120 | \$ - | \$ - | \$ 302,120 | \$ 271,123 | \$ 30,997 | \$ 302,120 | \$ 271,123 | \$ - | \$ 30,997 |
| 6. Wireless Refresh | \$ 980,649 | \$ - | \$ - | \$ 980,649 | \$ 915,313 | \$ 65,336 | \$ 980,649 | \$ 915,313 | \$ - | \$ 65,336 |
| 7. Building 1400 Audio Visual Modernization | \$ 290,000 | \$ - | \$ - | \$ 290,000 | \$ 270,095 | \$ 19,905 | \$ 290,000 | \$ 270,095 | \$ - | \$ 19,905 |
| 8. Board Room Audio Visual Upgrades | \$ 400,000 | \$ - | \$ - | \$ 400,000 | \$ 153,664 | \$ 246,336 | \$ 400,000 | \$ 152,424 | \$ 1,240 | \$ 246,336 |
| 9. Library/Learning Resource Center Fiber Relocation | \$ 57,420 | \$ - | \$ - | \$ 57,420 | \$ 57,420 | \$ - | \$ 57,420 | \$ 57,420 | \$ - | \$ - |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 11. TOTAL PROJECT COST | \$ 3,242,177 | \$ - | \$ - | \$ 3,242,177 | \$ 2,633,197 | \$ 608,980 | \$ 3,242,177 | \$ 2,631,957 | \$ 1,240 | \$ 608,980 |

OK

Issues and Concerns

- None at this time.

Next 90 Days

- Continue classroom and other technology upgrades.
- Continue with annual network upgrades.
- Work on wireless refresh and Board Room audio-visual modernization.



Solano Community College IT Infrastructure Improvements (Phase 5)

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope:

IT Infrastructure Improvements project is a District wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.

| | | | |
|----------------------------------|---------------|---------------------------------|-----------|
| Project Manager: | Various | Status: | Active |
| Total Project Budget: | \$14,000,000 | | |
| Original Phase 5 Project Budget: | \$854,000 | Current Phase 5 Project Budget: | \$854,000 |
| Project Start: | February 2025 | Project End (P5): | June 2027 |

| Legend |
|---|
| <input type="checkbox"/> Not Started |
| <input type="checkbox"/> In Progress |
| <input checked="" type="checkbox"/> Completed |

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE-OUT | ON SCHED | COMMENTS | OK |
|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------|--------------------------|--------------------------|----------|--|----|
| | SD | DD | CD | | | | | | | | | |
| Procurement and Installation | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 10% | <input type="checkbox"/> | <input type="checkbox"/> | Yes | In various phases across all different procurements. | OK |

BUDGET

FUNDING SOURCE: Measure Q

| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|---|-----------------|----------------------|---------|------------------|----------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|----|
| | Measure Q | State Capital Outlay | Prop 39 | | | | | | | | |
| 1. Classroom Tech Upgrades | \$ 200,000 | \$ - | \$ - | \$ 200,000 | \$ 86,484 | \$ 113,516 | \$ 200,000 | \$ 86,484 | \$ - | \$ 113,516 | OK |
| 2. Technology Refresh | \$ 48,198 | \$ - | \$ - | \$ 48,198 | \$ - | \$ 48,198 | \$ 48,198 | \$ - | \$ - | \$ 48,198 | |
| 3. Annual Network Upgrades | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 4. Printer & Copier Replacement | \$ 54,000 | \$ - | \$ - | \$ 54,000 | \$ - | \$ 54,000 | \$ 54,000 | \$ - | \$ - | \$ 54,000 | |
| 5. Wireless Refresh | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 6. B600 Board Room Audio Visual Upgrade | \$ 90,952 | \$ - | \$ - | \$ 90,952 | \$ 90,952 | \$ - | \$ 90,952 | \$ 69,853 | \$ 21,099 | \$ - | |
| 7. Secure District Interconnection | \$ 460,850 | \$ - | \$ - | \$ 460,850 | \$ 460,850 | \$ - | \$ 460,850 | \$ 442,850 | \$ 18,000 | \$ - | |
| 11. TOTAL PROJECT COST | \$ 854,000 | \$ - | \$ - | \$ 854,000 | \$ 638,286 | \$ 215,714 | \$ 854,000 | \$ 599,187 | \$ 39,099 | \$ 215,714 | |

Issues and Concerns

1. None at this time.

Next 90 Days

1. Continue classroom and other technology upgrades.
2. Copier and computer upgrades.
3. Continue with annual network upgrades and printer/copier replacements.
4. Continue with secure District interconnection.



Solano Community College Infrastructure Improvements - Solar Energy

A/E: Optony Inc.

Contractor: Holt Renewables

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Solar Energy

Project Scope:

The Solar Energy Project is to add solar production to the District's Fairfield Campus with the application of solar photovoltaic arrays. The project goal is to completely offset current energy consumption with the potential of over production (up to 5 megawatts) for the Fairfield Campus. The project includes the following components: feasibility study, assessment, planning, design, construction, and operations/maintenance. The procurement method for this project is Design-Build.

| | | | |
|--------------------------|--------------|-------------------------|--------------------|
| Project Manager: | Noe Ramos | Status: | Construction Phase |
| Original Project Budget: | \$13,000,000 | Current Project Budget: | \$14,000,000 |
| Project Start: | April 2021 | Project End: | February 2026 |

Legend

| | |
|-------------------------------------|-------------|
| <input type="checkbox"/> | Not Started |
| <input type="checkbox"/> | In Progress |
| <input checked="" type="checkbox"/> | Completed |

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE-OUT | ON SCHED | COMMENTS | |
|---|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-----|-------------------------------------|---------|-------------------------------------|--------------------------|----------|----------|----|
| | SD | DD | CD | | | | | | | | | |
| Photovoltaic (PV) & Electric Vehicle (EV) Scope | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | N/A | <input checked="" type="checkbox"/> | 99% | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Yes | | OK |
| Battery Energy Storage System (BESS) Scope | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | N/A | <input checked="" type="checkbox"/> | 99% | <input type="checkbox"/> | <input type="checkbox"/> | Yes | | |

BUDGET

FUNDING SOURCE: Measure Q

| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | |
|--|-----------------|----------------------|---------|------------------|----------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|----|
| | Measure Q | State Capital Outlay | Prop 39 | | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 2. PLANS | \$ 15,875 | \$ - | \$ - | \$ 15,875 | \$ 15,875 | \$ - | \$ 15,875 | \$ 15,875 | \$ - | \$ - | |
| 3. WORKING DRAWINGS | \$ 192,470 | \$ - | \$ - | \$ 192,470 | \$ 101,714 | \$ 90,756 | \$ 192,470 | \$ 90,746 | \$ 10,968 | \$ 90,756 | |
| 4. CONSTRUCTION | \$ 12,876,098 | \$ - | \$ - | \$ 12,876,098 | \$ 12,876,098 | \$ - | \$ 12,876,098 | \$ 12,105,858 | \$ 770,240 | \$ - | |
| 5. CONTINGENCY | \$ 400,981 | \$ - | \$ - | \$ 400,981 | \$ - | \$ 400,981 | \$ 400,981 | \$ - | \$ - | \$ 400,981 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ 164,194 | \$ - | \$ - | \$ 164,194 | \$ 159,185 | \$ 5,009 | \$ 164,194 | \$ 157,609 | \$ 1,576 | \$ 5,009 | |
| 7. TESTS AND INSPECTIONS | \$ 350,381 | \$ - | \$ - | \$ 350,381 | \$ 165,740 | \$ 184,641 | \$ 350,381 | \$ 130,424 | \$ 35,316 | \$ 184,641 | |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 13,791,655 | \$ - | \$ - | \$ 13,791,655 | \$ 13,201,023 | \$ 590,632 | \$ 13,791,655 | \$ 12,393,891 | \$ 807,132 | \$ 590,632 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 11. TOTAL PROJECT COST | \$ 14,000,000 | \$ - | \$ - | \$ 14,000,000 | \$ 13,318,612 | \$ 681,388 | \$ 14,000,000 | \$ 12,500,513 | \$ 818,099 | \$ 681,388 | OK |

Issues and Concerns

1. Coordinating with PG&E for final permission to operate has been difficult.

Next 90 Days

1. Install CT(s) at Substation #1. (Coordinating with PG&E for required shutdown)
2. Receive permission to operate from PG&E.
3. Start O&M process with Holt Renewables.



New Solar Canopy Installation



New Solar Canopy Installation

Project Number: 814060/405

Infrastructure Improvements - Solar Energy

Financials as of 9/30/2025



Solano Community College Infrastructure Improvements - Central Plant Replacement

A/E: Salas O'Brien

Contractor: Matrix HG

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Central Plant Replacement

Project Scope:

The Central Plant Replacement Project consists of the modernization of the Fairfield Campus' Central Plant, and partial electrification of the heating system. This includes the design and installation of new chillers, boilers, and cooling tower. This will be a hybrid system with greater efficiency and lower emissions. The project includes the following components: design and construction.

Project Manager: Noe Ramos

Status: Construction

Original Project Budget: \$12,500,000

Current Project Budget: \$12,500,000

Project Start: April 2022

Project End: December 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE- OUT | ON SCHED | COMMENTS | OK |
|--------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|------------|--------------------------|--------------------------|-------------|----------|----|
| | SD | DD | CD | | | | | | | | | |
| Construction Phase | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | 95% | <input type="checkbox"/> | <input type="checkbox"/> | Yes | | |

BUDGET

FUNDING SOURCE: Measure Q

| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|--|-----------------|----------------------------|---------|---------------------|-------------------|--------------------------------|------------------------------------|--------------------------------|-----------------------------------|------------------------------|----|
| | Measure Q | State Capital Outlay | Prop 39 | | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 2. PLANS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 3. WORKING DRAWINGS | \$ 700,700 | \$ - | \$ - | \$ 700,700 | \$ 591,268 | \$ 109,432 | \$ 700,700 | \$ 571,697 | \$ 19,571 | \$ 109,432 | |
| 4. CONSTRUCTION | \$ 10,696,510 | \$ - | \$ - | \$ 10,696,510 | \$ 10,696,510 | \$ - | \$ 10,696,510 | \$ 9,577,044 | \$ 1,119,466 | \$ - | |
| 5. CONTINGENCY | \$ 72,181 | \$ - | \$ - | \$ 72,181 | \$ - | \$ 72,181 | \$ 72,181 | \$ - | \$ - | \$ 72,181 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ 699,609 | \$ - | \$ - | \$ 699,609 | \$ 699,609 | \$ - | \$ 699,609 | \$ 569,287 | \$ 130,322 | \$ - | |
| 7. TESTS AND INSPECTIONS | \$ 231,000 | \$ - | \$ - | \$ 231,000 | \$ 111,850 | \$ 119,150 | \$ 231,000 | \$ 105,123 | \$ 6,727 | \$ 119,150 | |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 11,699,300 | \$ - | \$ - | \$ 11,699,300 | \$ 11,507,969 | \$ 191,331 | \$ 11,699,300 | \$ 10,251,454 | \$ 1,256,515 | \$ 191,331 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ 100,000 | \$ - | \$ - | \$ 100,000 | \$ - | \$ 100,000 | \$ 100,000 | \$ - | \$ - | \$ 100,000 | |
| 11. TOTAL PROJECT COST | \$ 12,500,000 | \$ - | \$ - | \$ 12,500,000 | \$ 12,099,237 | \$ 400,763 | \$ 12,500,000 | \$ 10,823,151 | \$ 1,276,085 | \$ 400,763 | |

Issues and Concerns

- Ongoing issues with the Fairfield Campus existing underground hydronic piping system feeding the buildings on campus. Multiple pipe failures have occurred, which have slowed progress on the base contract work.

Next 90 Days

- Complete repairs of site hydronic piping system.
- Complete Commissioning of Central Plant.
- Complete Fire Alarm installation.



New Gas Boilers



New Cooling Tower

Project Number: 401

Infrastructure Improvements - Central Plant Replacement

Financials as of 9/30/2025



Solano Community College Infrastructure Improvements - Replacement Substations #3 & #4

A/E: Salas O'Brien

Contractor: PB Electric, Inc.

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Replacement Substations #3 & #4

Project Scope:

The Replacement Substations #3 and #4 Project is to replace and/or modernization of existing aging Substation #3 and Substation #4. The project includes the following components: development of criteria documents for prospective design build entities to provide replacement electrical equipment for substation #3 and #4. Transformers, conduit, substations, etc.

Project Manager: Tony Velasco **Status:** Close-out
Original Project Budget: \$9,250,000 **Current Project Budget:** \$10,141,432
Project Start: August 2022 **Project End:** October 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE- OUT | ON SCHED | COMMENTS |
|-----------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|------------|-------------------------------------|--------------------------|-------------|---|
| | SD | DD | CD | | | | | | | | |
| Close Out Phase | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | 99% | <input checked="" type="checkbox"/> | <input type="checkbox"/> | No | Substation 3 and 4 work substantially complete. Working on Close Out. |

OK

BUDGET

FUNDING SOURCE: Measure Q

| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
|--|-----------------|----------------------------|-------|---------------------|-------------------|--------------------------------|------------------------------------|--------------------------------|-----------------------------------|------------------------------|
| | Measure Q | State Capital Outlay | Other | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2. PLANS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3. WORKING DRAWINGS | \$ 383,113 | \$ - | \$ - | \$ 383,113 | \$ 347,513 | \$ 35,600 | \$ 383,113 | \$ 333,465 | \$ 14,048 | \$ 35,600 |
| 4. CONSTRUCTION | \$ 9,384,285 | \$ - | \$ - | \$ 9,384,285 | \$ 9,384,285 | \$ - | \$ 9,384,285 | \$ 9,241,632 | \$ 142,653 | \$ - |
| 5. CONTINGENCY | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ 238,144 | \$ - | \$ - | \$ 238,144 | \$ 238,144 | \$ - | \$ 238,144 | \$ 237,739 | \$ 405 | \$ - |
| 7. TESTS AND INSPECTIONS | \$ 135,890 | \$ - | \$ - | \$ 135,890 | \$ 135,890 | \$ - | \$ 135,890 | \$ 130,799 | \$ 5,091 | \$ - |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 9,758,319 | \$ - | \$ - | \$ 9,758,319 | \$ 9,758,319 | \$ - | \$ 9,758,319 | \$ 9,610,170 | \$ 148,149 | \$ - |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 11. TOTAL PROJECT COST | \$ 10,141,432 | \$ - | \$ - | \$ 10,141,432 | \$ 10,105,832 | \$ 35,600 | \$ 10,141,432 | \$ 9,943,635 | \$ 162,197 | \$ 35,600 |

OK

Issues and Concerns

1. None.

Next 90 Days

1. Working on minor punch list items and Close Out.





Solano Community College Infrastructure Improvements - Replacement Substation 5

A/E: Salas O'Brien

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Replacement Substation #5

Project Scope:

The Replacement Substation #5 Project is to address aging Substation #5 and the associated system components/connections. It is anticipated that the scope of work on this project will allow the District to modernize its failing/aging electrical distribution equipment in order to provide a more reliable and modernized power production and distribution system. The project includes the following components: design and construction.

Project Manager: Tony Velasco

Status: Design

Original Project Budget: \$1,500,000

Current Project Budget: \$1,500,000

Project Start: April 2025

Project End: April 2027

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE- OUT | ON SCHED | COMMENTS |
|--------------|-------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------|--------------------------|--------------------------|-------------|----------|
| | SD | DD | CD | | | | | | | | |
| Design Phase | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 20% | <input type="checkbox"/> | <input type="checkbox"/> | No | |

OK

BUDGET

FUNDING SOURCE: Measure Q

| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
|--|-----------------|----------------------------|-------|---------------------|-------------------|--------------------------------|------------------------------------|--------------------------------|-----------------------------------|------------------------------|
| | Measure Q | State Capital Outlay | Other | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2. PLANS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3. WORKING DRAWINGS | \$ 85,000 | \$ - | \$ - | \$ 85,000 | \$ 55,000 | \$ 30,000 | \$ 85,000 | \$ 18,668 | \$ 36,333 | \$ 30,000 |
| 4. CONSTRUCTION | \$ 1,050,000 | \$ - | \$ - | \$ 1,050,000 | \$ - | \$ 1,050,000 | \$ 1,050,000 | \$ - | \$ - | \$ 1,050,000 |
| 5. CONTINGENCY | \$ 295,122 | \$ - | \$ - | \$ 295,122 | \$ - | \$ 295,122 | \$ 295,122 | \$ - | \$ - | \$ 295,122 |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ 35,228 | \$ - | \$ - | \$ 35,228 | \$ - | \$ 35,228 | \$ 35,228 | \$ - | \$ - | \$ 35,228 |
| 7. TESTS AND INSPECTIONS | \$ 34,650 | \$ - | \$ - | \$ 34,650 | \$ - | \$ 34,650 | \$ 34,650 | \$ - | \$ - | \$ 34,650 |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 1,415,000 | \$ - | \$ - | \$ 1,415,000 | \$ - | \$ 1,415,000 | \$ 1,415,000 | \$ - | \$ - | \$ 1,415,000 |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 11. TOTAL PROJECT COST | \$ 1,500,000 | \$ - | \$ - | \$ 1,500,000 | \$ 55,000 | \$ 1,445,000 | \$ 1,500,000 | \$ 18,668 | \$ 36,333 | \$ 1,445,000 |

OK

Issues and Concerns

1. None at this time.

Next 90 Days

1. Project is temporarily on hold.



Solano Community College Infrastructure Improvements - Hydronic Distribution System (Study)

A/E: Salas O'Brien

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Hydronic Distribution System

Project Scope:

The Hydronic Distribution System Project consists of addressing several leaks in the hydronic distribution systems serving the Fairfield Campus. It is anticipated that the scope of work on this project will allow the District to repair and replace system components that are failing or have reached a point of needing replacement. The project includes the following components: assessment, design and construction.

| | | | |
|--------------------------|---------------|-------------------------|------------------|
| Project Manager: | Noe Ramos | Status: | Assessment/Study |
| Original Project Budget: | \$500,000 | Current Project Budget: | \$380,000 |
| Project Start: | December 2024 | Project End: | October 2025 |

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE-OUT | ON SCHED | COMMENTS | OK |
|------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------|--------------------------|--------------------------|----------|-----------------------|----|
| | SD | DD | CD | | | | | | | | | |
| Assessment/Study | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 100% | <input type="checkbox"/> | <input type="checkbox"/> | Yes | Final Report Complete | |

BUDGET

FUNDING SOURCE: Measure Q

| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|--|-----------------|----------------------|---------|------------------|----------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|----|
| | Measure Q | State Capital Outlay | Prop 39 | | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 2. PLANS | \$ 330,200 | \$ - | \$ - | \$ 330,200 | \$ 330,200 | \$ - | \$ 330,200 | \$ 245,500 | \$ 84,700 | \$ - | |
| 3. WORKING DRAWINGS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 4. CONSTRUCTION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 5. CONTINGENCY | \$ 49,800 | \$ - | \$ - | \$ 49,800 | \$ - | \$ 49,800 | \$ 49,800 | \$ - | \$ - | \$ 49,800 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 7. TESTS AND INSPECTIONS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 49,800 | \$ - | \$ - | \$ 49,800 | \$ - | \$ 49,800 | \$ 49,800 | \$ - | \$ - | \$ 49,800 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 11. TOTAL PROJECT COST | \$ 380,000 | \$ - | \$ - | \$ 380,000 | \$ 330,200 | \$ 49,800 | \$ 380,000 | \$ 245,500 | \$ 84,700 | \$ 49,800 | |

Issues and Concerns

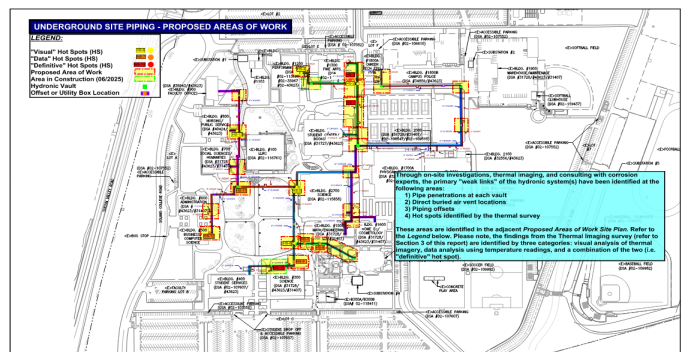
- None at this time.

Next 90 Days

- Final Report complete.



Example of Existing Piping Condition at Vault



Areas of Work Identified on Final Report

Project Number: 406

Infrastructure Improvements - Hydronic Distribution System (Study)

Financials as of 9/30/2025



Solano Community College
FF Campus B1200 and B300 Hydronic Vault Repairs
(Underground Hydronic Chilled & Hot Water Loops)

A/E: Salas O'Brien

Contractor: Matrix HG, Inc.

Status: Active

PROJECT SUMMARY

Project: FF Campus B1200 and B300 Hydronic Vault Repairs

Project Scope:

This Project is to replace the heating hot water and hydronic system components within the vaults at Building 1200 and Building 300. The project will include the following components: design and construction.

Project Manager: Andrew Gleeson

Status: Construction Phase

Original Project Budget: \$1,300,000

Current Project Budget: \$1,300,000

Project Start: February 2025

Project End: November 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE- OUT | ON SCHED | COMMENTS | OK |
|--------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------|-------------------------------------|-------------------------------------|------------|--------------------------|--------------------------|-------------|----------|----|
| | SD | DD | CD | | | | | | | | | |
| Construction Phase | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | 50% | <input type="checkbox"/> | <input type="checkbox"/> | No | | |

BUDGET

FUNDING SOURCE: Measure Q

| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|--|-----------------|----------------------------|---------|---------------------|-------------------|--------------------------------|------------------------------------|--------------------------------|-----------------------------------|------------------------------|----|
| | Measure Q | State Capital Outlay | Prop 39 | | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 2. PLANS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 3. WORKING DRAWINGS | \$ 67,930 | \$ - | \$ - | \$ 67,930 | \$ 60,017 | \$ 7,913 | \$ 67,930 | \$ 60,017 | \$ - | \$ 7,913 | |
| 4. CONSTRUCTION | \$ 820,297 | \$ - | \$ - | \$ 820,297 | \$ 820,297 | \$ - | \$ 820,297 | \$ 108,260 | \$ 712,037 | \$ - | |
| 5. CONTINGENCY | \$ 251,797 | \$ - | \$ - | \$ 251,797 | \$ - | \$ 251,797 | \$ 251,797 | \$ - | \$ - | \$ 251,797 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ 73,580 | \$ - | \$ - | \$ 73,580 | \$ 73,580 | \$ - | \$ 73,580 | \$ 7,310 | \$ 66,270 | \$ - | |
| 7. TESTS AND INSPECTIONS | \$ 86,396 | \$ - | \$ - | \$ 86,396 | \$ 86,396 | \$ - | \$ 86,396 | \$ 15,840 | \$ 70,556 | \$ - | |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 1,232,070 | \$ - | \$ - | \$ 1,232,070 | \$ 980,273 | \$ 251,797 | \$ 1,232,070 | \$ 131,410 | \$ 848,863 | \$ 251,797 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 11. TOTAL PROJECT COST | \$ 1,300,000 | \$ - | \$ - | \$ 1,300,000 | \$ 1,040,290 | \$ 259,710 | \$ 1,300,000 | \$ 191,427 | \$ 848,863 | \$ 259,710 | |

Issues and Concerns

- Lead time for new vault at B300.
- Temporary heating requirements at B300 and B400.

Next 90 Days

- Order and install new vault at Building 300.
- Re-route underground pipes in the field outside of Building 300 at high point air vents.



Building 300 Vault



Building 1200 Vault



Project Number: 407

FF Campus B1200 and B300 Hydronic Vault Repairs

Financials as of 9/30/2025



Solano Community College
Hydronic System Modernization (Phase 1)
(Underground Hydronic Chilled & Hot Water Loops)

A/E: Salas O'Brien

Contractor: TBD

Status: Active

PROJECT SUMMARY

Project: Hydronic System Modernization (Phase 1)

Project Scope:

This Project is to repair and modernize the existing failing Hydronic Distribution System on the Fairfield Campus. This will include repairs to existing underground hydronic system piping, hydronic system vaults, and building mechanical rooms. The project will include the following components: design and construction.

Project Manager: Noe Ramos

Status: Design Phase

Original Project Budget: \$10,201,767

Current Project Budget: \$10,201,767

Project Start: September 2025

Project End: February 2027

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE- OUT | ON SCHED | COMMENTS | OK |
|--------------|-------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------|--------------------------|--------------------------|-------------|----------|----|
| | SD | DD | CD | | | | | | | | | |
| Design Phase | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 10% | <input type="checkbox"/> | <input type="checkbox"/> | No | | |

BUDGET

FUNDING SOURCE: Measure Q

| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|--|-----------------|----------------------------|---------|---------------------|-------------------|--------------------------------|------------------------------------|--------------------------------|-----------------------------------|------------------------------|----|
| | Measure Q | State Capital Outlay | Prop 39 | | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 2. PLANS | \$ 13,980 | \$ - | \$ - | \$ 13,980 | \$ 13,980 | \$ - | \$ 13,980 | \$ - | \$ 13,980 | \$ - | |
| 3. WORKING DRAWINGS | \$ 791,000 | \$ - | \$ - | \$ 791,000 | \$ 664,306 | \$ 126,694 | \$ 791,000 | \$ - | \$ 664,306 | \$ 126,694 | |
| 4. CONSTRUCTION | \$ 8,620,000 | \$ - | \$ - | \$ 8,620,000 | \$ 334,406 | \$ 8,285,594 | \$ 8,620,000 | \$ - | \$ 334,406 | \$ 8,285,594 | |
| 5. CONTINGENCY | \$ 156,287 | \$ - | \$ - | \$ 156,287 | \$ - | \$ 156,287 | \$ 156,287 | \$ - | \$ - | \$ 156,287 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ 190,000 | \$ - | \$ - | \$ 190,000 | \$ - | \$ 190,000 | \$ 190,000 | \$ - | \$ - | \$ 190,000 | |
| 7. TESTS AND INSPECTIONS | \$ 93,500 | \$ - | \$ - | \$ 93,500 | \$ - | \$ 93,500 | \$ 93,500 | \$ - | \$ - | \$ 93,500 | |
| 8. CONSTRUCTION MANAGEMENT | \$ 187,000 | \$ - | \$ - | \$ 187,000 | \$ - | \$ 187,000 | \$ 187,000 | \$ - | \$ - | \$ 187,000 | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 9,246,787 | \$ - | \$ - | \$ 9,246,787 | \$ 334,406 | \$ 8,912,381 | \$ 9,246,787 | \$ - | \$ 334,406 | \$ 8,912,381 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ 150,000 | \$ - | \$ - | \$ 150,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 150,000 | |
| 11. TOTAL PROJECT COST | \$ 10,201,767 | \$ - | \$ - | \$ 10,201,767 | \$ 1,012,693 | \$ 9,039,074 | \$ 10,051,767 | \$ - | \$ 1,012,693 | \$ 9,189,074 | |

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Consultant has started design of the first phase of the project.
2. Complete Schematic Design (SD) and Design Development (DD).



Solano Community College Small Capital Projects Phase 1 - Other

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects Phase 1 - Other

Project Scope:

Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$70,258 or very close to this dollar amount. Beginning January 1, 2025, the dollar limit was increased from \$70,084 to \$70,258 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.

Project Manager: Various

Status: Active

Original Project Budget: \$200,000

Current Project Budget: \$650,000

Project Start: January 2014

Project End: June 2026

| Legend | |
|-------------------------------------|-------------|
| <input type="checkbox"/> | Not Started |
| <input type="checkbox"/> | In Progress |
| <input checked="" type="checkbox"/> | Completed |

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE- OUT | ON SCHED | COMMENTS |
|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------|--------------------------|--------------------------|-------------|---|
| | SD | DD | CD | | | | | | | | |
| Small scale projects, part of the Small Capital Projects overall scope and budget. | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | N/A | <input type="checkbox"/> | <input type="checkbox"/> | Yes | These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases. |

OK

Expenditures

FUNDING SOURCE: Measure Q

| Projects | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
|---|-----------------|----------------------------|---------|---------------------|-------------------|--------------------------------|------------------------------------|--------------------------------|-----------------------------------|------------------------------|
| | Measure Q | State Capital Outlay | Prop 39 | | | | | | | |
| 1. B1400 FF&E (CLOSED) | \$ 35,450 | \$ - | \$ - | \$ 35,450 | \$ 35,450 | \$ - | \$ 35,450 | \$ 35,450 | \$ - | \$ - |
| 2. Vacaville FF&E/Shelving Design & Installation (CLOSED) | \$ 6,930 | \$ - | \$ - | \$ 6,930 | \$ 6,930 | \$ - | \$ 6,930 | \$ 6,930 | \$ - | \$ - |
| 3. Baseball Field (CLOSED) | \$ 5,303 | \$ - | \$ - | \$ 5,303 | \$ 5,303 | \$ - | \$ 5,303 | \$ 5,303 | \$ - | \$ - |
| 4. Vacaville and Vallejo Center Signage (CLOSED) | \$ 11,480 | \$ - | \$ - | \$ 11,480 | \$ 11,480 | \$ - | \$ 11,480 | \$ 11,480 | \$ - | \$ - |
| 5. Building 100 Data Center (CLOSED) | \$ 5,000 | \$ - | \$ - | \$ 5,000 | \$ 5,000 | \$ - | \$ 5,000 | \$ 5,000 | \$ - | \$ - |
| 6. Child Development FF&E (CLOSED) | \$ 1,988 | \$ - | \$ - | \$ 1,988 | \$ 1,988 | \$ - | \$ 1,988 | \$ 1,988 | \$ - | \$ - |
| 7. Building 300 Feasibility Study (CLOSED) | \$ 23,445 | \$ - | \$ - | \$ 23,445 | \$ 23,445 | \$ - | \$ 23,445 | \$ 23,445 | \$ - | \$ - |
| 8. Building 1600 Classroom Improvements (CLOSED) | \$ 38,189 | \$ - | \$ - | \$ 38,189 | \$ 38,189 | \$ - | \$ 38,189 | \$ 38,189 | \$ - | \$ - |
| 9. Building 1800 Classroom Improvements (CLOSED) | \$ 32,670 | \$ - | \$ - | \$ 32,670 | \$ 32,670 | \$ - | \$ 32,670 | \$ 32,670 | \$ - | \$ - |
| 10. Building 300 Feasibility Study (CLOSED) | \$ 23,445 | \$ - | \$ - | \$ 23,445 | \$ 23,445 | \$ - | \$ 23,445 | \$ 23,445 | \$ - | \$ - |
| 11. Building 1300 Kiln (CLOSED) | \$ 44,408 | \$ - | \$ - | \$ 44,408 | \$ 44,408 | \$ - | \$ 44,408 | \$ 44,408 | \$ - | \$ - |
| 12. Building 1800 Mechatronics Presentation Walls (CLOSED) | \$ 51,947 | \$ - | \$ - | \$ 51,947 | \$ 51,947 | \$ - | \$ 51,947 | \$ 51,947 | \$ - | \$ - |
| 13. Building 1400 Food Service Area Assessment (CLOSED) | \$ 18,800 | \$ - | \$ - | \$ 18,800 | \$ 18,800 | \$ - | \$ 18,800 | \$ 18,800 | \$ - | \$ - |
| 14. Asbestos Abatement (B100, B1900) (CLOSED) | \$ 26,980 | \$ - | \$ - | \$ 26,980 | \$ 26,980 | \$ - | \$ 26,980 | \$ 26,980 | \$ - | \$ - |
| 15. Site Lighting Improvements (FF) (Alternate) (CLOSED) | \$ 35,350 | \$ - | \$ - | \$ 35,350 | \$ 35,350 | \$ - | \$ 35,350 | \$ 35,350 | \$ - | \$ - |
| 16. Building 100 Lobby Tables, Electrical & Lighting (CLOSED) | \$ 19,300 | \$ - | \$ - | \$ 19,300 | \$ 19,300 | \$ - | \$ 19,300 | \$ 19,300 | \$ - | \$ - |
| 17. FF Campus Entry Sidewalk Improvements-Design (CLOSED) | \$ 36,358 | \$ - | \$ - | \$ 36,358 | \$ 36,358 | \$ - | \$ 36,358 | \$ 36,358 | \$ - | \$ - |
| 18. Glides for New Classroom Furniture (CLOSED) | \$ 4,780 | \$ - | \$ - | \$ 4,780 | \$ 4,780 | \$ - | \$ 4,780 | \$ 4,780 | \$ - | \$ - |
| 19. Swing Space Portables (CLOSED) | \$ 6,707 | \$ - | \$ - | \$ 6,707 | \$ 6,707 | \$ - | \$ 6,707 | \$ 6,707 | \$ - | \$ - |
| 20. Hydronic Pump Insulation (CLOSED) | \$ 11,975 | \$ - | \$ - | \$ 11,975 | \$ 11,975 | \$ - | \$ 11,975 | \$ 11,975 | \$ - | \$ - |
| 21. Fire Alarm Panel Connectors (CLOSED) | \$ 5,554 | \$ - | \$ - | \$ 5,554 | \$ 5,554 | \$ - | \$ 5,554 | \$ 5,554 | \$ - | \$ - |
| 22. Fairfield Campus Directories (CLOSED) | \$ 65,453 | \$ - | \$ - | \$ 65,453 | \$ 65,453 | \$ - | \$ 65,453 | \$ 65,453 | \$ - | \$ - |
| 23. B100 Lobby Tables (CLOSED) | \$ 7,866 | \$ - | \$ - | \$ 7,866 | \$ 7,866 | \$ - | \$ 7,866 | \$ 7,866 | \$ - | \$ - |
| 24. Bench for Campus Entry Internment (CLOSED) | \$ 1,915 | \$ - | \$ - | \$ 1,915 | \$ 1,915 | \$ - | \$ 1,915 | \$ 1,915 | \$ - | \$ - |
| 25. Building 200 Entry Tower Fascia Replacement (CLOSED) | \$ 11,400 | \$ - | \$ - | \$ 11,400 | \$ 11,400 | \$ - | \$ 11,400 | \$ 11,400 | \$ - | \$ - |
| 26. Building 200 Fence Painting (CLOSED) | \$ 36,000 | \$ - | \$ - | \$ 36,000 | \$ 36,000 | \$ - | \$ 36,000 | \$ 36,000 | \$ - | \$ - |
| 27. Belvedere Fence (Property Line Survey) (CLOSED) | \$ 17,152 | \$ - | \$ - | \$ 17,152 | \$ 17,152 | \$ - | \$ 17,152 | \$ 17,152 | \$ - | \$ - |
| 11. TOTAL PROJECT COST | \$ 585,846 | \$ - | \$ - | \$ 585,846 | \$ 585,846 | \$ - | \$ 585,846 | \$ 585,846 | \$ - | \$ - |

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.

Project Number: 813005-813093

Small Capital Projects - Other

Financials as of 9/30/2025



Solano Community College Small Capital Projects Phase 2 - Other

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Other

Project Scope:

Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$70,258 or very close to this dollar amount. [Beginning January 1, 2025, the dollar limit was increased from \$70,084 to \$70,258 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.]

| | | | |
|--------------------------|-----------|-------------------------|-------------|
| Project Manager: | Various | Status: | Active |
| Original Project Budget: | \$50,000 | Current Project Budget: | \$1,000,000 |
| Project Start: | July 2018 | Project End: | June 2026 |

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE-OUT | ON SCHED | COMMENTS |
|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------|--------------------------|--------------------------|----------|---|
| | SD | DD | CD | | | | | | | | |
| Small scale projects, part of the Small Capital Projects overall scope and budget. | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | N/A | <input type="checkbox"/> | <input type="checkbox"/> | Yes | These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases. |

OK

Expenditures

FUNDING SOURCE: Measure Q

| Projects | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
|--|-----------------|----------------------|---------|------------------|----------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|
| | Measure Q | State Capital Outlay | Prop 39 | | | | | | | |
| 1. Upgrade HVAC System VV and VJ - Design (Closed) | \$ 2,400 | \$ - | \$ - | \$ 2,400 | \$ 2,400 | \$ - | \$ 2,400 | \$ 2,400 | \$ - | \$ - |
| 2. Autotech Acoustic Study (Closed) | \$ 14,380 | \$ - | \$ - | \$ 14,380 | \$ 14,380 | \$ - | \$ 14,380 | \$ 14,380 | \$ - | \$ - |
| 3. Building 1200 Signage (Closed) | \$ 8,180 | \$ - | \$ - | \$ 8,180 | \$ 8,180 | \$ - | \$ 8,180 | \$ 8,180 | \$ - | \$ - |
| 4. Portables Low Voltage Revisions (Closed) | \$ 27,745 | \$ - | \$ - | \$ 27,745 | \$ 27,745 | \$ - | \$ 27,745 | \$ 27,745 | \$ - | \$ - |
| 5. Building 300 Exterior Signage (Closed) | \$ 3,037 | \$ - | \$ - | \$ 3,037 | \$ 3,037 | \$ - | \$ 3,037 | \$ 3,037 | \$ - | \$ - |
| 6. Building 1800B Print Shop (Closed) | \$ 30,720 | \$ - | \$ - | \$ 30,720 | \$ 30,720 | \$ - | \$ 30,720 | \$ 30,720 | \$ - | \$ - |
| 7. Childcare Building 200A Repair (Closed) | \$ 24,631 | \$ - | \$ - | \$ 24,631 | \$ 24,631 | \$ - | \$ 24,631 | \$ 24,631 | \$ - | \$ - |
| 8. Biotech Casework Improvement (Closed) | \$ 30,500 | \$ - | \$ - | \$ 30,500 | \$ 30,500 | \$ - | \$ 30,500 | \$ 30,500 | \$ - | \$ - |
| 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) | \$ 1,131 | \$ - | \$ - | \$ 1,131 | \$ 1,131 | \$ - | \$ 1,131 | \$ 1,131 | \$ - | \$ - |
| 10. Autotech Dyno Room Reconfiguration (Closed) | \$ 45,794 | \$ - | \$ - | \$ 45,794 | \$ 45,794 | \$ - | \$ 45,794 | \$ 45,794 | \$ - | \$ - |
| 11. Room 1315 Countertop Replacement (Closed) | \$ 14,000 | \$ - | \$ - | \$ 14,000 | \$ 14,000 | \$ - | \$ 14,000 | \$ 14,000 | \$ - | \$ - |
| 12. Building 1900 Administration Office Renovation (Closed) | \$ 38,671 | \$ - | \$ - | \$ 38,671 | \$ 38,671 | \$ - | \$ 38,671 | \$ 38,671 | \$ - | \$ - |
| 13. Early Learning Center Modernization (Design) (Closed) | \$ 12,500 | \$ - | \$ - | \$ 12,500 | \$ 12,500 | \$ - | \$ 12,500 | \$ 12,500 | \$ - | \$ - |
| 14. Portable Relocation (Closed) | \$ 13,534 | \$ - | \$ - | \$ 13,534 | \$ 13,534 | \$ - | \$ 13,534 | \$ 13,534 | \$ - | \$ - |
| 15. B1500 Corridor Painting (Closed) | \$ 7,187 | \$ - | \$ - | \$ 7,187 | \$ 7,187 | \$ - | \$ 7,187 | \$ 7,187 | \$ - | \$ - |
| 16. Pool Deck Repair (Closed) | \$ 6,000 | \$ - | \$ - | \$ 6,000 | \$ 6,000 | \$ - | \$ 6,000 | \$ 6,000 | \$ - | \$ - |
| 17. B800 Wall Paper Repair (Closed) | \$ 2,485 | \$ - | \$ - | \$ 2,485 | \$ 2,485 | \$ - | \$ 2,485 | \$ 2,485 | \$ - | \$ - |
| 18. Parking Lot 6 Seal Coat (Closed) | \$ 12,137 | \$ - | \$ - | \$ 12,137 | \$ 12,137 | \$ - | \$ 12,137 | \$ 12,137 | \$ - | \$ - |
| 19. Pool Cover Replacement (Closed) | \$ 9,234 | \$ - | \$ - | \$ 9,234 | \$ 9,234 | \$ - | \$ 9,234 | \$ 9,234 | \$ - | \$ - |
| 20. Building 1900 Trench Drain (Closed) | \$ 29,145 | \$ - | \$ - | \$ 29,145 | \$ 29,145 | \$ - | \$ 29,145 | \$ 29,145 | \$ - | \$ - |
| 21. Fairfield Campus Perimeter Road Striping (Closed) | \$ 55,060 | \$ - | \$ - | \$ 55,060 | \$ 55,060 | \$ - | \$ 55,060 | \$ 55,060 | \$ - | \$ - |
| 22. B1600 Cosmetology Improvement (Closed) | \$ 24,790 | \$ - | \$ - | \$ 24,790 | \$ 24,790 | \$ - | \$ 24,790 | \$ 24,790 | \$ - | \$ - |
| 23. Room 808 Repairs (Closed) | \$ 6,230 | \$ - | \$ - | \$ 6,230 | \$ 6,230 | \$ - | \$ 6,230 | \$ 6,230 | \$ - | \$ - |
| 24. Vallejo Center Drinking Fountain and Water Line (Closed) | \$ 6,000 | \$ - | \$ - | \$ 6,000 | \$ 6,000 | \$ - | \$ 6,000 | \$ 6,000 | \$ - | \$ - |
| 25. Vacaville Center Storage Enclosure (Closed) | \$ 27,787 | \$ - | \$ - | \$ 27,787 | \$ 27,787 | \$ - | \$ 27,787 | \$ 27,787 | \$ - | \$ - |
| 26. Chiller #3 Circuit Breaker Replacement (Closed) | \$ 7,368 | \$ - | \$ - | \$ 7,368 | \$ 7,368 | \$ - | \$ 7,368 | \$ 7,368 | \$ - | \$ - |
| 27. FF Sprinkler System Upgrade (Closed) | \$ 30,054 | \$ - | \$ - | \$ 30,054 | \$ 30,054 | \$ - | \$ 30,054 | \$ 30,054 | \$ - | \$ - |
| 28. Building 300 HVAC Assessment (Closed) | \$ 29,540 | \$ - | \$ - | \$ 29,540 | \$ 29,540 | \$ - | \$ 29,540 | \$ 29,540 | \$ - | \$ - |
| 29. Building 400 Lighting Replacement (Closed) | \$ 29,400 | \$ - | \$ - | \$ 29,400 | \$ 29,400 | \$ - | \$ 29,400 | \$ 29,400 | \$ - | \$ - |
| 30. Central Plant Cooling Tower Platform Repair (Closed) | \$ 22,327 | \$ - | \$ - | \$ 22,327 | \$ 22,327 | \$ - | \$ 22,327 | \$ 22,327 | \$ - | \$ - |
| 31. Central Plant Valve Actuators Repair (Closed) | \$ 31,372 | \$ - | \$ - | \$ 31,372 | \$ 31,372 | \$ - | \$ 31,372 | \$ 31,372 | \$ - | \$ - |
| 32. B1800A Heating Hot Water Piping Repair (Closed) | \$ 9,500 | \$ - | \$ - | \$ 9,500 | \$ 9,500 | \$ - | \$ 9,500 | \$ 9,500 | \$ - | \$ - |
| 33. Science Building Improvements (Closed) | \$ 11,241 | \$ - | \$ - | \$ 11,241 | \$ 11,241 | \$ - | \$ 11,241 | \$ 11,241 | \$ - | \$ - |
| 34. FF Campus Pool and Equipment Study (Closed) | \$ 21,109 | \$ - | \$ - | \$ 21,109 | \$ 21,109 | \$ - | \$ 21,109 | \$ 21,109 | \$ - | \$ - |
| 35. FF Campus Substation #3 Study (Closed) | \$ 30,348 | \$ - | \$ - | \$ 30,348 | \$ 30,348 | \$ - | \$ 30,348 | \$ 30,348 | \$ - | \$ - |
| 36. Building 2700 Lab Controls (Closed) | \$ 59,000 | \$ - | \$ - | \$ 59,000 | \$ 59,000 | \$ - | \$ 59,000 | \$ 59,000 | \$ - | \$ - |
| 37. FF Campus Door Hardware Installation | \$ 28,259 | \$ - | \$ - | \$ 28,259 | \$ 28,259 | \$ - | \$ 28,259 | \$ 28,259 | \$ - | \$ - |
| 11. TOTAL PROJECT COST | \$ 762,794 | \$ - | \$ - | \$ 762,794 | \$ 762,794 | \$ - | \$ 762,794 | \$ 762,794 | \$ - | \$ - |

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.





Solano Community College Small Capital Projects - Building 1400 Lighting Upgrade

A/E: CA Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Building 1400 Lighting Upgrade

Project Scope:

The Building 1400 Lighting Upgrade Project consists of replacement of existing lighting system for Building 1400, including all devices, equipment, and replacement of fluorescent lighting fixtures with LED to reduce energy consumption and improve controls. The project includes the following components: design and construction

Project Manager: Jason Yi

Status: Construction

Original Project Budget: \$300,000

Current Project Budget: \$522,055

Project Start: April 2022

Project End: December 2026

| Legend | |
|-------------------------------------|-------------|
| <input type="checkbox"/> | Not Started |
| <input type="checkbox"/> | In Progress |
| <input checked="" type="checkbox"/> | Completed |

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE- OUT | ON SCHED | COMMENTS | OK |
|--------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------|--------------------------|--------------------------|------------|--------------------------|--------------------------|-------------|----------|----|
| | SD | DD | CD | | | | | | | | | |
| Construction | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 10% | <input type="checkbox"/> | <input type="checkbox"/> | No | | |

BUDGET

FUNDING SOURCE: Measure Q, Schedule Maintenance, and Other

| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|--|-----------------|------------|-------------------------|---------------------|-------------------|--------------------------------|------------------------------------|--------------------------------|-----------------------------------|------------------------------|----|
| | Measure Q | Other | Schedule Maintenance | | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 2. PLANS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 3. WORKING DRAWINGS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 4. CONSTRUCTION | \$ 100,000 | \$ - | \$ - | \$ 100,000 | \$ - | \$ 100,000 | \$ 100,000 | \$ - | \$ - | \$ 100,000 | |
| 5. CONTINGENCY | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 7. TESTS AND INSPECTIONS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 100,000 | \$ - | \$ - | \$ 100,000 | \$ - | \$ 100,000 | \$ 100,000 | \$ - | \$ - | \$ 100,000 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| MEASURE Q - PROJECT COST | \$ 100,000 | \$ - | \$ - | \$ 100,000 | \$ - | \$ 100,000 | \$ 100,000 | \$ - | \$ - | \$ 100,000 | |
| 3. WORKING DRAWINGS | \$ - | \$ - | \$ 10,500 | \$ 10,500 | \$ 8,810 | \$ 1,690 | \$ 10,500 | \$ 6,810 | \$ 2,000 | \$ 1,690 | |
| 4. CONSTRUCTION | \$ - | \$ - | \$ 152,000 | \$ 152,000 | \$ - | \$ 152,000 | \$ 152,000 | \$ - | \$ - | \$ 152,000 | |
| 5. CONTINGENCY | \$ - | \$ - | \$ 37,500 | \$ 37,500 | \$ - | \$ 37,500 | \$ 37,500 | \$ - | \$ - | \$ 37,500 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 7. TESTS AND INSPECTIONS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ - | \$ - | \$ 189,500 | \$ 189,500 | \$ - | \$ 189,500 | \$ 189,500 | \$ - | \$ - | \$ 189,500 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| STATE SCHEDULE MAINTENANCE-PROJECT COST | \$ - | \$ - | \$ 200,000 | \$ 200,000 | \$ 8,810 | \$ 191,190 | \$ 200,000 | \$ 6,810 | \$ 2,000 | \$ 191,190 | |
| 4. CONSTRUCTION | \$ - | \$ 222,055 | \$ - | \$ 222,055 | \$ - | \$ 222,055 | \$ 222,055 | \$ - | \$ - | \$ 222,055 | |
| OTHER LOCAL RESTRICTED-PROJECT COST | \$ - | \$ 222,055 | \$ - | \$ 222,055 | \$ - | \$ 222,055 | \$ 222,055 | \$ - | \$ - | \$ 222,055 | |
| TOTAL PROJECT COST | \$ 100,000 | \$ 222,055 | \$ 200,000 | \$ 522,055 | \$ 8,810 | \$ 513,245 | \$ 522,055 | \$ 6,810 | \$ 2,000 | \$ 513,245 | |

Issues and Concerns

1. None at this time.

Next 90 Days

1. Solicit quotes from electrical engineers for design and construction administration assistance.
2. Recommendation and Board approval of electrical engineer contract.
3. Develop bid documents.



Solano Community College Small Capital Projects - Building 1800 Maker Space Awning

A/E: HMR Architects

Contractor: TBD

Status: On Hold



PROJECT SUMMARY

Project: Small Capital Projects - Building 1800 Maker Space Awning

Project Scope:

This Project is to install an awning/outdoor work space structure to support the Maker Space Program. The project consists of an assessment of the existing electrical panel to provide power and lighting to awning area and analysis of site conditions to establish constraints for a proposed outdoor work space structure. The project includes the following components: assessment, design and construction.

Project Manager: Tony Velasco

Status: On Hold

Original Project Budget: \$300,000

Current Project Budget: \$300,000

Project Start: May 2023

Project End: TBD

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE- OUT | ON SCHED | COMMENTS | OK |
|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------|--------------------------|--------------------------|------------|--------------------------|--------------------------|-------------|----------|----|
| | SD | DD | CD | | | | | | | | | |
| Project is nearing agency approval. | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 98% | <input type="checkbox"/> | <input type="checkbox"/> | Yes | | |

BUDGET

FUNDING SOURCE: Measure Q

| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|--|-----------------|----------------------------|---------|---------------------|-------------------|--------------------------------|------------------------------------|--------------------------------|-----------------------------------|------------------------------|----|
| | Measure Q | State Capital Outlay | Prop 39 | | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 2. PLANS | \$ 16,138 | \$ - | \$ - | \$ 16,138 | \$ 12,000 | \$ 4,138 | \$ 16,138 | \$ 12,000 | \$ - | \$ 4,138 | |
| 3. WORKING DRAWINGS | \$ 19,395 | \$ - | \$ - | \$ 19,395 | \$ - | \$ 19,395 | \$ 19,395 | \$ - | \$ - | \$ 19,395 | |
| 4. CONSTRUCTION | \$ 225,000 | \$ - | \$ - | \$ 225,000 | \$ - | \$ 225,000 | \$ 225,000 | \$ - | \$ - | \$ 225,000 | |
| 5. CONTINGENCY | \$ 24,493 | \$ - | \$ - | \$ 24,493 | \$ - | \$ 24,493 | \$ 24,493 | \$ - | \$ - | \$ 24,493 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ 7,549 | \$ - | \$ - | \$ 7,549 | \$ - | \$ 7,549 | \$ 7,549 | \$ - | \$ - | \$ 7,549 | |
| 7. TESTS AND INSPECTIONS | \$ 7,425 | \$ - | \$ - | \$ 7,425 | \$ - | \$ 7,425 | \$ 7,425 | \$ - | \$ - | \$ 7,425 | |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 264,467 | \$ - | \$ - | \$ 264,467 | \$ - | \$ 264,467 | \$ 264,467 | \$ - | \$ - | \$ 264,467 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 11. TOTAL PROJECT COST | \$ 300,000 | \$ - | \$ - | \$ 300,000 | \$ 12,000 | \$ 288,000 | \$ 300,000 | \$ 12,000 | \$ - | \$ 288,000 | |

Issues and Concerns

1. None at this time.

Next 90 Days

1. Project on hold.



Project Number: 514

Small Capital Projects - Building 1800 Maker Space Awning

Financials as of 9/30/2025



Solano Community College Small Capital Projects - Vacaville Center Water Intrusion Mitigation

A/E: Allana Buick & Bers, Inc.

Contractor: Pro Builders, Inc.

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Vacaville Center Water Intrusion Mitigation

Project Scope:

This Project is to investigate the cause of water leaks throughout the facility during major rain events, conduct testing and produce a report with recommended remediation, and repair causes of water leakage. The Project includes the following components: assessment, design and construction.

Project Manager: Andrew Gleeson Status: Construction Phase

Original Project Budget: \$382,600 Current Project Budget: \$650,000

Project Start: May 2023 Project End: November 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE- OUT | ON SCHED | COMMENTS | OK |
|--------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------|------------|--------------------------|--------------------------|-------------|---|----|
| | SD | DD | CD | | | | | | | | | |
| Construction | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | 90% | <input type="checkbox"/> | <input type="checkbox"/> | No | Additional waterproofing options at planter bed are being discussed. Prior repairs failed to eliminate leaks into Lecture Hall. | OK |

BUDGET

FUNDING SOURCE: Measure Q

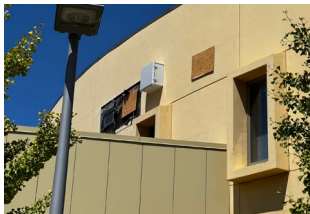
| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|--|-----------------|----------------------------|-------------------------|---------------------|-------------------|--------------------------------|------------------------------------|--------------------------------|-----------------------------------|------------------------------|----|
| | Measure Q | State Capital Outlay | Schedule Maintenance | | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 2. PLANS | \$ 194,322 | \$ - | \$ - | \$ 194,322 | \$ 194,322 | \$ - | \$ 194,322 | \$ 178,576 | \$ 15,747 | \$ - | |
| 3. WORKING DRAWINGS | \$ 9,000 | \$ - | \$ - | \$ 9,000 | \$ 1,176 | \$ 7,824 | \$ 9,000 | \$ 1,176 | \$ - | \$ 7,824 | |
| 4. CONSTRUCTION | \$ 412,357 | \$ - | \$ - | \$ 412,357 | \$ 412,357 | \$ - | \$ 412,357 | \$ 334,816 | \$ 77,541 | \$ - | |
| 5. CONTINGENCY | \$ 46,746 | \$ - | \$ - | \$ 46,746 | \$ - | \$ 46,746 | \$ 46,746 | \$ - | \$ - | \$ 46,746 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 7. TESTS AND INSPECTIONS | \$ 7,575 | \$ - | \$ - | \$ 7,575 | \$ - | \$ 7,575 | \$ 7,575 | \$ - | \$ - | \$ 7,575 | |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 466,678 | \$ - | \$ - | \$ 466,678 | \$ 412,357 | \$ 54,321 | \$ 466,678 | \$ 334,816 | \$ 77,541 | \$ 54,321 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 11. TOTAL PROJECT COST | \$ 670,000 | \$ - | \$ - | \$ 670,000 | \$ 607,856 | \$ 62,144 | \$ 670,000 | \$ 514,568 | \$ 93,288 | \$ 62,144 | |

Issues and Concerns

1. None at this time.

Next 90 Days

1. Receive ROM (Rough Order of Magnitude) pricing from Consultant and decide next steps for planter bed repair.
2. Install temporary protection at planter bed in order to prevent water from entering the building.



Project Number: 515

Small Capital Projects - Vacaville Center Water Intrusion Mitigation

Financials as of 9/30/2025



Solano Community College Small Capital Projects - Main Entrance Improvement

A/E: Lionakis

Contractor: TBD

Status: On Hold



PROJECT SUMMARY

Project: Small Capital Projects - Main Entrance Improvement

Project Scope:

This Project is to improve vehicular and pedestrian safety/circulation and to install new digital entry signage at the North and South entrances on the Fairfield Campus. The Project includes the following components: assessment/study, design and construction.

Project Manager: Noe Ramos

Status: On Hold

Original Project Budget: \$1,500,000

Current Project Budget: \$1,500,000

Project Start: June 2023

Project End: TBD

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE-OUT | ON SCHED | COMMENTS | OK |
|------------------|-------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------|--------------------------|--------------------------|----------|----------|----|
| | SD | DD | CD | | | | | | | | | |
| Study/Assessment | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 100% | <input type="checkbox"/> | <input type="checkbox"/> | Yes | | |

BUDGET

FUNDING SOURCE: Measure Q

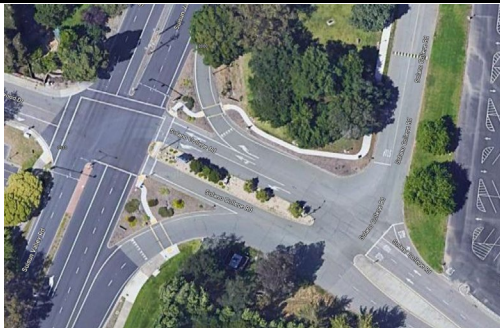
| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|--|-----------------|----------------------|---------|------------------|----------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|----|
| | Measure Q | State Capital Outlay | Prop 39 | | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 2. PLANS | \$ 92,000 | \$ - | \$ - | \$ 92,000 | \$ 62,000 | \$ 30,000 | \$ 92,000 | \$ 62,000 | \$ - | \$ 30,000 | |
| 3. WORKING DRAWINGS | \$ 185,000 | \$ - | \$ - | \$ 185,000 | \$ - | \$ 185,000 | \$ 185,000 | \$ - | \$ - | \$ 185,000 | |
| 4. CONSTRUCTION | \$ 1,000,000 | \$ - | \$ - | \$ 1,000,000 | \$ - | \$ 1,000,000 | \$ 1,000,000 | \$ - | \$ - | \$ 1,000,000 | |
| 5. CONTINGENCY | \$ 100,000 | \$ - | \$ - | \$ 100,000 | \$ - | \$ 100,000 | \$ 100,000 | \$ - | \$ - | \$ 100,000 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 7. TESTS AND INSPECTIONS | \$ 40,000 | \$ - | \$ - | \$ 40,000 | \$ - | \$ 40,000 | \$ 40,000 | \$ - | \$ - | \$ 40,000 | |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 1,140,000 | \$ - | \$ - | \$ 1,140,000 | \$ - | \$ 1,140,000 | \$ 1,140,000 | \$ - | \$ - | \$ 1,140,000 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ 83,000 | \$ - | \$ - | \$ 83,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 83,000 | |
| 11. TOTAL PROJECT COST | \$ 1,500,000 | \$ - | \$ - | \$ 1,500,000 | \$ 62,000 | \$ 1,355,000 | \$ 1,417,000 | \$ 62,000 | \$ - | \$ 1,438,000 | |

Issues and Concerns

- None at this time.

Next 90 Days

- Project to remain on hold. Will review project continuation at a later time.



Existing South Entrance - Fairfield Campus



Existing North Entrance - Fairfield Campus



Solano Community College Small Capital Projects - VJ Auto Tech Vehicle Exhaust System/Dynamometer Replacement

A/E: JK Architecture

Contractor: Air & Lube System

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - VJ Auto Tech Vehicle Exhaust System/Dynamometer Replacement

Project Scope:

This Project is to investigate the current functional deficiencies within the Engineer Dynamometer and Chassis Dynamometer rooms and repair as recommended/needed. The Project includes the following components: assessment, design and construction.

Project Manager: Tony Velasco

Status: Close-out Phase

Original Project Budget: \$450,000

Current Project Budget: \$450,000

Project Start: May 2023

Project End: October 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE-OUT | ON SCHED | COMMENTS | OK |
|-----------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|---------|-------------------------------------|--------------------------|----------|---|----|
| | SD | DD | CD | | | | | | | | | |
| Close Out Phase | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | 99% | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Yes | This project is substantially complete. | OK |

BUDGET

FUNDING SOURCE: Measure Q

| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|--|-----------------|----------------------|----------------------|------------------|----------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|----|
| | Measure Q | State Capital Outlay | Schedule Maintenance | | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | OK |
| 2. PLANS | \$ 17,500 | \$ - | \$ - | \$ 17,500 | \$ 17,500 | \$ - | \$ 17,500 | \$ 17,500 | \$ - | \$ - | |
| 3. WORKING DRAWINGS | \$ 49,946 | \$ - | \$ - | \$ 49,946 | \$ 40,182 | \$ 9,764 | \$ 49,946 | \$ 40,182 | \$ - | \$ 9,764 | |
| 4. CONSTRUCTION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 5. CONTINGENCY | \$ 26,668 | \$ - | \$ - | \$ 26,668 | \$ - | \$ 26,668 | \$ 26,668 | \$ - | \$ - | \$ 26,668 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ 5,800 | \$ - | \$ - | \$ 5,800 | \$ 5,800 | \$ - | \$ 5,800 | \$ 4,610 | \$ 1,190 | \$ - | |
| 7. TESTS AND INSPECTIONS | \$ 31,900 | \$ - | \$ - | \$ 31,900 | \$ 31,900 | \$ - | \$ 31,900 | \$ 31,460 | \$ 440 | \$ - | |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 64,368 | \$ - | \$ - | \$ 64,368 | \$ 37,700 | \$ 26,668 | \$ 64,368 | \$ 36,070 | \$ 1,630 | \$ 26,668 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| MEASURE Q - PROJECT COST | \$ 131,814 | \$ - | \$ - | \$ 131,814 | \$ 95,382 | \$ 36,433 | \$ 131,814 | \$ 93,752 | \$ 1,630 | \$ 36,433 | OK |
| 4. CONSTRUCTION | | | \$ 311,254 | \$ 311,254 | \$ 311,254 | \$ - | \$ 311,254 | \$ 255,981 | \$ 55,273 | \$ - | |
| 7. TESTS AND INSPECTIONS | | | \$ 6,932 | \$ 6,932 | \$ 6,932 | \$ - | \$ 6,932 | \$ 6,932 | \$ - | \$ - | |
| Physical Plant and Instructional Support (PPIS) - PROJECT COST | | | \$ 318,186 | \$ 318,186 | \$ 318,186 | \$ - | \$ 318,186 | \$ 262,913 | \$ 55,273 | \$ - | |
| TOTAL PROJECT COST | \$ 131,814 | \$ - | \$ 318,186 | \$ 450,000 | \$ 413,567 | \$ 36,433 | \$ 450,000 | \$ 356,665 | \$ 56,903 | \$ 36,433 | |

Issues and Concerns

1. None.

Next 90 Days

1. Complete Close Out.





Solano Community College
Small Capital Projects - Building 1900 Parking Lot & Storage Building

A/E: HMR Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Building 1900 Parking Lot & Storage Building

Project Scope:

This Project consists of the installation of a new pre-engineered/manufactured metal storage building and removal/replacement of the asphalt surface at the District's Facilities Yard (Parking Lot H). The Project includes the following components: assessment, design and construction.

Project Manager: Andrew Gleeson

Status: Design

Original Project Budget: \$3,000,000

Current Project Budget: \$3,500,000

Project Start: December 2023

Project End: October 2026

Legend

- ☐ Not Started
☐ In Progress
☒ Completed

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE-OUT | ON SCHED | COMMENTS | OK |
|--------------|-------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------|--------------------------|--------------------------|----------|----------|----|
| | SD | DD | CD | | | | | | | | | |
| Design Phase | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 25% | <input type="checkbox"/> | <input type="checkbox"/> | Yes | | |

BUDGET

FUNDING SOURCE: Measure Q

| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|--|-----------------|----------------------|----------------------|------------------|----------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|----|
| | Measure Q | State Capital Outlay | Schedule Maintenance | | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 2. PLANS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 3. WORKING DRAWINGS | \$ 287,900 | \$ - | \$ - | \$ 287,900 | \$ 269,050 | \$ 18,850 | \$ 287,900 | \$ 90,900 | \$ 178,150 | \$ 18,850 | |
| 4. CONSTRUCTION | \$ 2,800,000 | \$ - | \$ - | \$ 2,800,000 | \$ - | \$ 2,800,000 | \$ 2,800,000 | \$ - | \$ - | \$ 2,800,000 | |
| 5. CONTINGENCY | \$ 303,500 | \$ - | \$ - | \$ 303,500 | \$ - | \$ 303,500 | \$ 303,500 | \$ - | \$ - | \$ 303,500 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ 32,700 | \$ - | \$ - | \$ 32,700 | \$ 32,700 | \$ - | \$ 32,700 | \$ - | \$ 32,700 | \$ - | |
| 7. TESTS AND INSPECTIONS | \$ 75,900 | \$ - | \$ - | \$ 75,900 | \$ - | \$ 75,900 | \$ 75,900 | \$ - | \$ - | \$ 75,900 | |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 3,212,100 | \$ - | \$ - | \$ 3,212,100 | \$ 32,700 | \$ 3,179,400 | \$ 3,212,100 | \$ - | \$ 32,700 | \$ 3,179,400 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 11. TOTAL PROJECT COST | \$ 3,500,000 | \$ - | \$ - | \$ 3,500,000 | \$ 301,750 | \$ 3,198,250 | \$ 3,500,000 | \$ 90,900 | \$ 210,850 | \$ 3,198,250 | |

Issues and Concerns

1. None at this time.

Next 90 Days

1. Procure pre-fabricated metal storage building.
2. Bid the parking lot and building pad portions of the project.

Project Number: 526

Small Capital Projects - Building 1900 Parking Lot and Storage Building

Financials as of 9/30/2025



Solano Community College
Small Capital Projects - FF Campus Fire Alarm Upgrades

A/E: Aedis

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - FF Campus Fire Alarm Upgrades

Project Scope:

The Fairfield Campus' current Fire Alarm Control Panel is no longer being manufactured, and future installations will need to be upgraded to a newer panel version. This Project will develop a master plan for how to adopt the new Fire Alarm Control Panel over time and phase out the existing Panel. The Project includes the following components: planning/assessment, design and construction.

Project Manager: Noe Ramos Status: Planning/Assessment

Original Project Budget: \$300,000 Current Project Budget: \$300,000

Project Start: May 2024 Project End: August 2025

Legend

- ☐ Not Started
☐ In Progress
☒ Completed

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE- OUT | ON SCHED | COMMENTS | OK |
|-----------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------|--------------------------|--------------------------|-------------|----------|----|
| | SD | DD | CD | | | | | | | | | |
| Master Planning Phase | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 100% | <input type="checkbox"/> | <input type="checkbox"/> | Yes | | |

BUDGET

FUNDING SOURCE: Measure Q

| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|--|-----------------|----------------------------|---------|---------------------|-------------------|--------------------------------|------------------------------------|--------------------------------|-----------------------------------|------------------------------|----|
| | Measure Q | State Capital Outlay | Prop 39 | | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 2. PLANS | \$ 61,055 | \$ - | \$ - | \$ 61,055 | \$ 61,055 | \$ - | \$ 61,055 | \$ 61,055 | \$ - | \$ - | |
| 3. WORKING DRAWINGS | \$ 35,000 | \$ - | \$ - | \$ 35,000 | \$ 10,000 | \$ 25,000 | \$ 35,000 | \$ 6,686 | \$ 3,314 | \$ 25,000 | |
| 4. CONSTRUCTION | \$ 135,000 | \$ - | \$ - | \$ 135,000 | \$ - | \$ 135,000 | \$ 135,000 | \$ - | \$ - | \$ 135,000 | |
| 5. CONTINGENCY | \$ 13,500 | \$ - | \$ - | \$ 13,500 | \$ - | \$ 13,500 | \$ 13,500 | \$ - | \$ - | \$ 13,500 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ 15,000 | \$ - | \$ - | \$ 15,000 | \$ - | \$ 15,000 | \$ 15,000 | \$ - | \$ - | \$ 15,000 | |
| 7. TESTS AND INSPECTIONS | \$ 10,000 | \$ - | \$ - | \$ 10,000 | \$ - | \$ 10,000 | \$ 10,000 | \$ - | \$ - | \$ 10,000 | |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 173,500 | \$ - | \$ - | \$ 173,500 | \$ - | \$ 173,500 | \$ 173,500 | \$ - | \$ - | \$ 173,500 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ 30,445 | \$ - | \$ - | \$ 30,445 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 30,445 | |
| 11. TOTAL PROJECT COST | \$ 300,000 | \$ - | \$ - | \$ 300,000 | \$ 71,055 | \$ 198,500 | \$ 269,555 | \$ 67,741 | \$ 3,314 | \$ 228,945 | |

Issues and Concerns

1. None at this time.

Next 90 Days

1. Study complete.

NO PHOTOS

NO PHOTOS

Project Number: 531

Small Capital Projects - FF Campus Fire Alarm Upgrade

Financials as of 9/30/2025



Solano Community College Small Capital Projects - Sand Volleyball Courts

A/E: 19six Architects

Contractor: Arthulia, Inc.

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Sand Volleyball Courts

Project Scope:

This Project is to construct a new, four-court sand volleyball facility on the Fairfield Campus. The Project includes the following components: assessment, design and construction.

Project Manager: Tony Velasco Status: Construction

Original Project Budget: \$1,000,000 Current Project Budget: \$2,500,000

Project Start: April 2024 Project End: December 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE- OUT | ON SCHED | COMMENTS | OK |
|--------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|------------|--------------------------|--------------------------|-------------|----------|----|
| | SD | DD | CD | | | | | | | | | |
| Construction Phase | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | 25% | <input type="checkbox"/> | <input type="checkbox"/> | Yes | | |

BUDGET

FUNDING SOURCE: Measure Q

| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|--|-----------------|----------------------------|-------------------------|---------------------|-------------------|--------------------------------|------------------------------------|--------------------------------|-----------------------------------|------------------------------|----|
| | Measure Q | State Capital Outlay | Schedule Maintenance | | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 2. PLANS | \$ 53,500 | \$ - | \$ - | \$ 53,500 | \$ 53,500 | \$ - | \$ 53,500 | \$ 53,500 | \$ - | \$ - | |
| 3. WORKING DRAWINGS | \$ 159,800 | \$ - | \$ - | \$ 159,800 | \$ 101,617 | \$ 58,183 | \$ 159,800 | \$ 101,243 | \$ 374 | \$ 58,183 | |
| 4. CONSTRUCTION | \$ 1,600,000 | \$ - | \$ - | \$ 1,600,000 | \$ 1,210,000 | \$ 390,000 | \$ 1,600,000 | \$ 73,870 | \$ 1,136,130 | \$ 390,000 | |
| 5. CONTINGENCY | \$ 410,000 | \$ - | \$ - | \$ 410,000 | \$ - | \$ 410,000 | \$ 410,000 | \$ - | \$ - | \$ 410,000 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ 159,750 | \$ - | \$ - | \$ 159,750 | \$ 62,000 | \$ 97,750 | \$ 159,750 | \$ 6,876 | \$ 55,124 | \$ 97,750 | |
| 7. TESTS AND INSPECTIONS | \$ 45,000 | \$ - | \$ - | \$ 45,000 | \$ 32,472 | \$ 12,529 | \$ 45,000 | \$ 7,950 | \$ 24,522 | \$ 12,529 | |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 2,214,750 | \$ - | \$ - | \$ 2,214,750 | \$ 1,304,472 | \$ 910,279 | \$ 2,214,750 | \$ 88,696 | \$ 1,215,775 | \$ 910,279 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ 71,950 | \$ - | \$ - | \$ 71,950 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 71,950 | |
| 11. TOTAL PROJECT COST | \$ 2,500,000 | \$ - | \$ - | \$ 2,500,000 | \$ 1,459,588 | \$ 968,462 | \$ 2,428,050 | \$ 243,439 | \$ 1,216,150 | \$ 1,040,412 | |

Issues and Concerns

1. Coordination with contractor, other projects impacting the project site, and the need to stop work during the tennis challenger event.

Next 90 Days

1. Pour perimeter concrete.



Project Number: 530

Small Capital Projects - Sand Volleyball Courts

Financials as of 9/30/2025



**Solano Community College
ADA Improvements (Phase 1)**

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: ADA Improvements (Phase 1)

Project Scope:

This Project may consist of multiple projects and various types of work scope related to improvements that will ensure compliance with the Americans with Disabilities Act (ADA). This project is the first phase of a District-Wide effort to update campus facilities to ensure compliance with the Americans with Disabilities Act (ADA). The scope of work within this Project may include the following components: planning, assessment, surveying, design, construction and/or installation.

Project Manager: Various

Status: Active

Original Project Budget: \$611,918

Current Project Budget: \$611,918

Project Start: September 2020

Project End: December 2025

| Legend |
|---|
| <input type="checkbox"/> Not Started |
| <input type="checkbox"/> In Progress |
| <input checked="" type="checkbox"/> Completed |

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIE D | CLOSE- OUT | ON SCHED | COMMENTS | OK |
|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------|--------------------------|--------------------------|-------------|---|----|
| | SD | DD | CD | | | | | | | | | |
| Various ADA projects, part of the ADA Improvements work across all campus sites - interior to buildings, as well as exterior. | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 95% | <input type="checkbox"/> | <input type="checkbox"/> | Yes | This is not one singular Project. At any time there may be multiple projects of varying work scopes being worked on at the same time. | OK |

Expenditures

FUNDING SOURCE: Measure Q

| Projects | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|---|-----------------|----------------------------|---------|---------------------|-------------------|--------------------------------|------------------------------------|--------------------------------|-----------------------------------|------------------------------|----|
| | Measure Q | State Capital Outlay | Prop 39 | | | | | | | | |
| 1. FF Campus Bleachers Replacement/Field Close Out (Closed) | \$ 30,724 | \$ - | \$ - | \$ 30,724 | \$ 30,724 | \$ - | \$ 30,724 | \$ 30,724 | \$ - | \$ - | OK |
| 2. ADA Transition Plan Update | \$ 240,795 | \$ - | \$ - | \$ 240,795 | \$ 240,795 | \$ - | \$ 240,795 | \$ 239,197 | \$ 1,598 | \$ - | |
| 3. B1800B Exterior Roof Canopy (Closed) | \$ 36,829 | \$ - | \$ - | \$ 36,829 | \$ 36,829 | \$ - | \$ 36,829 | \$ 36,829 | \$ - | \$ - | |
| 4. Vacaville Sidewalk Repairs (Closed) | \$ 12,422 | \$ - | \$ - | \$ 12,422 | \$ 12,422 | \$ - | \$ 12,422 | \$ 12,422 | \$ - | \$ - | |
| 5. Building 2700 ADA Door Operators (Closed) | \$ 57,629 | \$ - | \$ - | \$ 57,629 | \$ 57,629 | \$ - | \$ 57,629 | \$ 57,629 | \$ - | \$ - | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| 11. TOTAL PROJECT COST | \$ 378,399 | \$ - | \$ - | \$ 378,399 | \$ 378,399 | \$ - | \$ 378,399 | \$ 376,801 | \$ 1,598 | \$ - | |

Issues and Concerns

1. None at this time.

Next 90 Days

Current Work within this category of ADA Improvements:
1. Continue work on the ADA Transition Plan and Barrier Removal Assessment Update.

Project Number: 815010-815030/701-703

ADA Improvements (Phase 1)

Financials as of 9/30/2025



Solano Community College
Planning, Assessments & Program Management

Program Manager: Kitchell CEM

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: Planning, Assessments & Program Management

Project Scope:
This Bond Spending Plan budget category includes District wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.

Program Manager: Priscilla Meckley **Status:** Active
Original Project Budget: \$25,400,000 **Current Project Budget:** \$55,327,823
Project Start: July 2013 **Project End:** December 2030

| Legend | |
|-------------------------------------|-------------|
| <input type="checkbox"/> | Not Started |
| <input type="checkbox"/> | In Progress |
| <input checked="" type="checkbox"/> | Completed |

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE- OUT | ON SCHED | COMMENTS | OK |
|--|--------|----|----|-----|-----|-------------|------------|----------|---------------|-------------|--|----|
| | SD | DD | CD | | | | | | | | | |
| This project sheet includes budget and expenditure information for the duration of the bond program. | NA | NA | NA | NA | NA | NA | NA | NA | NA | Yes | This project does not have traditional project phases. | |

Expenditures

FUNDING SOURCE: Measure Q and Cares Act

| Categories | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|---|----------------------|----------------------------|-----------------|----------------------|----------------------|--------------------------------|------------------------------------|--------------------------------|-----------------------------------|------------------------------|----|
| | Measure Q | State Capital Outlay | Cares Act | | | | | | | | |
| 1. Program Management Consultants | \$ 38,756,054 | \$ - | \$ - | \$ 38,756,054 | \$ 33,470,130 | \$ 5,285,924 | \$ 38,756,054 | \$ 21,726,012 | \$ 11,744,118 | \$ 5,285,924 | |
| 2. Program Management District Staff | \$ 8,772,520 | \$ - | \$ - | \$ 8,772,520 | \$ 5,690,051 | \$ 3,082,469 | \$ 8,772,520 | \$ 5,690,051 | \$ - | \$ 3,082,469 | |
| 3. Professional Services Bond | \$ 2,815,011 | \$ - | \$ - | \$ 2,815,011 | \$ 1,751,610 | \$ 1,063,401 | \$ 2,815,011 | \$ 1,480,065 | \$ 271,545 | \$ 1,063,401 | |
| 4. Professional Services Bond Start-up (Series A) | \$ 919,350 | \$ - | \$ - | \$ 919,350 | \$ 919,350 | \$ 0 | \$ 919,350 | \$ 919,350 | \$ - | \$ 0 | |
| 5. Professional Services Bond Start-up (Series B) | \$ 306,954 | \$ - | \$ - | \$ 306,954 | \$ 306,954 | \$ 0 | \$ 306,954 | \$ 306,954 | \$ - | \$ 0 | |
| 6. Professional Services Bond Start-up | \$ 982,503 | \$ - | \$ - | \$ 982,503 | \$ 675,347 | \$ 307,156 | \$ 982,503 | \$ 675,347 | \$ - | \$ 307,156 | |
| 7. EMP/FMP/District Standards Bond | \$ 2,770,159 | \$ - | \$ - | \$ 2,770,159 | \$ 1,852,740 | \$ 917,419 | \$ 2,770,159 | \$ 1,844,740 | \$ 8,000 | \$ 917,419 | |
| | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| MEASURE Q - PROJECT COST | \$ 55,322,551 | \$ - | \$ - | \$ 55,322,551 | \$ 44,666,182 | \$ 10,656,369 | \$ 55,322,551 | \$ 32,642,519 | \$ 12,023,663 | \$ 10,656,369 | |
| 1. Program Management District Staff | \$ - | \$ - | \$ 5,272 | \$ 5,272 | \$ 5,272 | \$ - | \$ 5,272 | \$ 5,272 | \$ - | \$ - | |
| CARES ACT - PROJECT COST | \$ - | \$ - | \$ 5,272 | \$ 5,272 | \$ 5,272 | \$ - | \$ 5,272 | \$ 5,272 | \$ - | \$ - | |
| | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| TOTAL PROJECT COST | \$ 55,322,551 | \$ - | \$ 5,272 | \$ 55,327,823 | \$ 44,671,454 | \$ 10,656,369 | \$ 55,327,823 | \$ 32,647,791 | \$ 12,023,663 | \$ 10,656,369 | |

Issues and Concerns

1. None at this time.

Next 90 Days

1. On-going activities of the District bond team, program management team, and consultants to support the Bond program and its projects.
2. Continued planning and implementation of the bond spending plan update(s) in response to the adopted 2020 Facilities Master Plan update, and Series D, Series E and Series F bond fund issuances.
3. Continue work on Series G issuance and project planning.

PROJECTS IN CLOSE OUT



Solano Community College Building 300 Modernization

A/E: Aedis Architects

Contractor: DMR Builders

Status: Close Out



PROJECT SUMMARY

Project: Building 300 Modernization

Project Scope:

Building 300 Modernization Project is to renovate existing Building 300 on the Fairfield Campus. The project goal is to modernize the aging building to meet current standards. The project includes the following components: feasibility study, assessment, planning, design and construction.

Project Manager: Andrew Gleeson **Status:** Close Out
Original Project Budget: \$3,000,000 **Current Project Budget:** \$3,082,000
Project Start: April 2021 **Project End:** April 2025

| Legend | |
|-------------------------------------|-------------|
| <input type="checkbox"/> | Not Started |
| <input type="checkbox"/> | In Progress |
| <input checked="" type="checkbox"/> | Completed |

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE- OUT | ON SCHD | COMMENTS | OK |
|--------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|------------|-------------------------------------|-------------------------------------|------------|--|----|
| | SD | DD | CD | | | | | | | | | |
| Construction | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | 100% | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | Construction finished. Pending DSA Certification. | |

BUDGET

FUNDING SOURCE: Measure Q

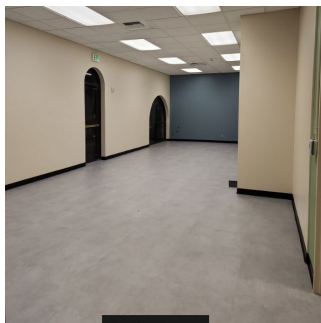
| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|---|-----------------|----------------------------|-----------|---------------------|-------------------|--------------------------------|------------------------------------|--------------------------------|-----------------------------------|------------------------------|----|
| | Measure Q | State Capital Outlay | PPIS | | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 2. PLANS | \$ 28,430 | \$ - | \$ - | \$ 28,430 | \$ 28,430 | \$ - | \$ 28,430 | \$ 28,430 | \$ - | \$ - | |
| 3. WORKING DRAWINGS | \$ 346,276 | \$ - | \$ - | \$ 346,276 | \$ 341,187 | \$ - | \$ 341,187 | \$ 341,187 | \$ - | \$ 5,088.68 | |
| 4. CONSTRUCTION | \$ 2,262,945 | \$ - | \$ - | \$ 2,262,945 | \$ 2,262,945 | \$ - | \$ 2,262,945 | \$ 2,259,596 | \$ 3,349 | \$ - | |
| 5. CONTINGENCY | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ 134,428 | \$ - | \$ - | \$ 134,428 | \$ 134,428 | \$ - | \$ 134,428 | \$ 131,134 | \$ 3,294 | \$ - | |
| 7. TESTS AND INSPECTIONS | \$ 55,475 | \$ - | \$ - | \$ 55,475 | \$ 50,000 | \$ - | \$ 50,000 | \$ 50,000 | \$ - | \$ 5,475.40 | |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 2,452,849 | \$ - | \$ - | \$ 2,452,849 | \$ 2,447,374 | \$ - | \$ 2,447,374 | \$ 2,440,730 | \$ 6,643 | \$ 5,475.40 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ 164,445 | \$ - | \$ - | \$ 164,445 | \$ 164,445 | \$ - | \$ 164,445 | \$ 164,445 | \$ - | \$ - | |
| 11. TOTAL PROJECT COST | \$ 2,992,000 | \$ - | \$ - | \$ 2,992,000 | \$ 2,981,436 | \$ - | \$ 2,981,436 | \$ 2,974,793 | \$ 6,643 | \$ 10,564 | |
| 3. WORKING DRAWINGS | \$ - | \$ - | \$ 10,000 | \$ 10,000 | \$ 8,871 | \$ - | \$ 8,871 | \$ 8,871 | \$ - | \$ 1,129 | |
| 4. CONSTRUCTION | \$ - | \$ - | \$ 35,000 | \$ 35,000 | \$ 35,000 | \$ - | \$ 35,000 | \$ 35,000 | \$ - | \$ - | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ - | \$ - | \$ 45,000 | \$ 45,000 | \$ 827 | \$ - | \$ 827 | \$ 827 | \$ - | \$ 44,173 | |
| Physical Plant/Instruct (PPIS) - PROJECT COST | \$ - | \$ - | \$ 90,000 | \$ 90,000 | \$ 44,699 | \$ - | \$ 44,699 | \$ 44,699 | \$ - | \$ 45,301 | |
| TOTAL PROJECT COST | \$ 2,992,000 | \$ - | \$ 90,000 | \$ 3,082,000 | \$ 3,026,135 | \$ - | \$ 3,026,135 | \$ 3,019,492 | \$ 6,643 | \$ 55,865 | |

Issues and Concerns

1. None

Next 90 Days

1. Continue work on DSA Certification.
2. Financial closeout.



Interior of Building 300



Roof of Building 300

Project Number: 820320/102

Fairfield - Building 300 Modernization

Financials as of 9/30/2025



Solano Community College Small Capital Projects - Quad Water Conservation

A/E: Noll & Tam

Contractor: Schreder & Brandt Mfg., Inc.

Status: Close Out



PROJECT SUMMARY

Project: Small Capital Projects - Quad Water Conservation

Project Scope:

The Quad Water Conservation Project consists of a design update to the quad area south of the new Library/Learning Center Building. The revised quad design will implement design strategies that will prioritize water conservation, sustainability, and minimal maintenance strategies. The project includes the following components: design and construction.

Project Manager: Noe Ramos

Status: Close Out Phase

Original Project Budget: \$950,000

Current Project Budget: \$3,000,000

Project Start: September 2022

Project End: July 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE- OUT | ON SCHED | COMMENTS | OK |
|-------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|------------|-------------------------------------|-------------------------------------|-------------|----------|----|
| | SD | DD | CD | | | | | | | | | |
| Close Out | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | 100% | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Yes | Complete | |

BUDGET

FUNDING SOURCE: Measure Q

| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|--|-----------------|----------------------------|---------|---------------------|-------------------|--------------------------------|------------------------------------|--------------------------------|-----------------------------------|------------------------------|----|
| | Measure Q | State Capital Outlay | Prop 39 | | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 2. PLANS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 3. WORKING DRAWINGS | \$ 199,233 | \$ - | \$ - | \$ 199,233 | \$ 155,623 | \$ - | \$ 155,623 | \$ 155,623 | \$ - | \$ 43,610 | |
| 4. CONSTRUCTION | \$ 2,369,929 | \$ - | \$ - | \$ 2,369,929 | \$ 2,363,356 | \$ - | \$ 2,363,356 | \$ 2,363,356 | \$ - | \$ 6,573.00 | |
| 5. CONTINGENCY | \$ 161,375 | \$ - | \$ - | \$ 161,375 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 161,375 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ 111,463 | \$ - | \$ - | \$ 111,463 | \$ 111,418 | \$ - | \$ 111,418 | \$ 111,418 | \$ - | \$ 44.70 | |
| 7. TESTS AND INSPECTIONS | \$ 108,000 | \$ - | \$ - | \$ 108,000 | \$ 45,983 | \$ - | \$ 45,983 | \$ 45,983 | \$ - | \$ 62,018 | |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 2,750,767 | \$ - | \$ - | \$ 2,750,767 | \$ 2,520,756 | \$ - | \$ 2,520,756 | \$ 2,520,756 | \$ - | \$ 230,011 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ 50,000 | \$ - | \$ - | \$ 50,000 | \$ 34,878 | \$ 28,860 | \$ 63,738 | \$ 6,017 | \$ 28,860 | \$ 15,122 | |
| 11. TOTAL PROJECT COST | \$ 3,000,000 | \$ - | \$ - | \$ 3,000,000 | \$ 2,711,257 | \$ 28,860 | \$ 2,740,117 | \$ 2,682,397 | \$ 28,860 | \$ 288,743 | |

Issues and Concerns

1. None at this time.

Next 90 Days

1. Financial Close Out.



Rendering of Future Quad Design



Project Site

Project Number: 506

Small Capital Projects - Quad Water Conservation

Financials as of 9/30/2025



Solano Community College Small Capital Projects - Campus Wide Interior Refresh

A/E: Aedis Architects

Contractor: Murray Building/Arthulia, Inc.

Status: Close Out



PROJECT SUMMARY

Project: Small Capital Projects - Campus Wide Interior Refresh

Project Scope:

This Project is to upgrade and refresh current building interiors; update and bring into ADA (Americans with Disabilities Act) code compliance drinking fountains, restrooms, and signage; ensure that other codes are met within the limited scope of the upgrades/refresh work; and improve campus and building wayfinding along with other improvement/enhancements. The project will include the following components: study/assessment, planning, design and construction.

Project Manager: Andrew Gleeson Status: Close-Out Phase

Original Project Budget: \$1,500,000 Current Project Budget: \$4,000,000

Project Start: December 2022 Project End: September 2025

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE- OUT | ON SCHED | COMMENTS | OK |
|-------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|------------|-------------------------------------|--------------------------|-------------|----------|----|
| | SD | DD | CD | | | | | | | | | |
| Close-out | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | 99% | <input checked="" type="checkbox"/> | <input type="checkbox"/> | No | | |

BUDGET

FUNDING SOURCE: Measure Q

| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|--|-----------------|----------------------------|---------|---------------------|-------------------|--------------------------------|------------------------------------|--------------------------------|-----------------------------------|------------------------------|----|
| | Measure Q | State Capital Outlay | Prop 39 | | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 2. PLANS | \$ 89,645 | \$ - | \$ - | \$ 89,645 | \$ 89,645 | \$ - | \$ 89,645 | \$ 89,645 | \$ - | \$ - | |
| 3. WORKING DRAWINGS | \$ 580,319 | \$ - | \$ - | \$ 580,319 | \$ 554,249 | \$ 26,070 | \$ 580,319 | \$ 548,247 | \$ 6,002 | \$ 26,070 | |
| 4. CONSTRUCTION | \$ 2,500,000 | \$ - | \$ - | \$ 2,500,000 | \$ 1,969,107 | \$ - | \$ 1,969,107 | \$ 1,969,107 | \$ - | \$ 530,893 | |
| 5. CONTINGENCY | \$ 702,232 | \$ - | \$ - | \$ 702,232 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 702,232 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 7. TESTS AND INSPECTIONS | \$ 125,930 | \$ - | \$ - | \$ 125,930 | \$ 124,295 | \$ 1,635 | \$ 125,930 | \$ 112,525 | \$ 11,770 | \$ 1,635 | |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 3,328,162 | \$ - | \$ - | \$ 3,328,162 | \$ 2,093,402 | \$ 1,635 | \$ 2,095,036 | \$ 2,081,632 | \$ 11,770 | \$ 1,234,760 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ 1,875 | \$ - | \$ - | \$ 1,875 | \$ 1,875 | \$ - | \$ 1,875 | \$ 1,376 | \$ 499 | \$ - | |
| 11. TOTAL PROJECT COST | \$ 4,000,000 | \$ - | \$ - | \$ 4,000,000 | \$ 2,739,170 | \$ 27,705 | \$ 2,766,875 | \$ 2,720,900 | \$ 18,271 | \$ 1,260,830 | |

Issues and Concerns

1. None at this time.

Next 90 Days

- Receive DSA Certification. All DSA required documents have been submitted.
- Financial close-out.



Interior Restroom Building 500



Interior Restroom Building 800

Project Number: 512

Small Capital Projects - Campus Wide Interior Refresh

Financials as of 9/30/2025



Solano Community College Small Capital Projects - FF Campus Swing Space

A/E: Aedis

Contractor: Schreder & Brandt Mfg. Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - FF Campus Swing Space

Project Scope:

This Project is to provide swing space for classrooms being displaced by the upcoming Building 1600 Modernization Project. The Project includes the following components: modular building lease, design and construction.

Project Manager: Noe Ramos Status: Close Out

Original Project Budget: \$3,560,343 Current Project Budget: \$3,560,343

Project Start: January 2024 Project End: January 2026

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE-OUT | ON SCHED | COMMENTS | OK |
|-----------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|---------|-------------------------------------|-------------------------------------|----------|----------|----|
| | SD | DD | CD | | | | | | | | | |
| On going lease. | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | 100% | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Yes | | |

BUDGET

FUNDING SOURCE: Measure Q

| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|--|-----------------|----------------------|---------|------------------|----------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|----|
| | Measure Q | State Capital Outlay | Prop 39 | | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 2. PLANS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 3. WORKING DRAWINGS | \$ 1,450,000 | \$ - | \$ - | \$ 1,450,000 | \$ 1,107,449 | \$ 342,551 | \$ 1,450,000 | \$ 795,229 | \$ 312,220 | \$ 342,551 | |
| 4. CONSTRUCTION | \$ 1,350,000 | \$ - | \$ - | \$ 1,350,000 | \$ 1,160,116 | \$ - | \$ 1,160,116 | \$ 1,160,116 | \$ - | \$ 189,884 | |
| 5. CONTINGENCY | \$ 210,000 | \$ - | \$ - | \$ 210,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 210,000 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ 110,000 | \$ - | \$ - | \$ 110,000 | \$ 57,494 | \$ - | \$ 57,494 | \$ 56,893 | \$ 600 | \$ 52,507 | |
| 7. TESTS AND INSPECTIONS | \$ 95,000 | \$ - | \$ - | \$ 95,000 | \$ 31,575 | \$ - | \$ 31,575 | \$ 31,575 | \$ - | \$ 63,425 | |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 1,765,000 | \$ - | \$ - | \$ 1,765,000 | \$ 1,249,184 | \$ - | \$ 1,249,184 | \$ 1,248,584 | \$ 600 | \$ 515,816 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ 345,343 | \$ - | \$ - | \$ 345,343 | \$ 52,103 | \$ - | \$ 52,103 | \$ 52,103 | \$ - | \$ 293,240 | |
| 11. TOTAL PROJECT COST | \$ 3,560,343 | \$ - | \$ - | \$ 3,560,343 | \$ 2,408,737 | \$ 342,551 | \$ 2,751,288 | \$ 2,095,917 | \$ 312,820 | \$ 1,151,606 | |

Issues and Concerns

- None at this time.

Next 90 Days

- Construction Portion of Project complete.
- Ongoing leasing of classrooms and restroom building.



Modular Classroom Installation



Modular Classroom Installation

Project Number: 524

Small Capital Projects - FF Campus Swing Space

Financials as of 9/30/2025

CLOSED PROJECTS



MEASURE Q BOND CLOSED PROJECTS

| PROJECT NAME | FINAL COST ⁽¹⁾ | QUARTER CLOSED |
|---|---------------------------|----------------|
| FF CAMPUS | | |
| Performing Arts Building (Phase 1 B1200 Renovation): | | |
| Performing Arts Costume Workshop | \$95,386 | 9/30/2017 |
| Performing Arts Swing Space | \$1,137,703 | 3/31/2018 |
| Performing Arts Building (Phase 1, B1200 Renovation) | \$18,976,510 | 12/31/2018 |
| Science Building (Phase 1) | \$35,005,734 | 6/30/2020 |
| Agriculture (Horticulture): | | |
| Horticulture (Phase 1) | \$948,805 | 12/31/2020 |
| Horticulture (Phase 2) - Modular Restroom | \$399,662 | 3/31/2021 |
| Library/Learning Resource Center | \$43,646,479 | 9/30/2023 |
| On-Campus Housing | \$0 | 9/30/2023 |
| Early Learning Center Expansion ⁽²⁾ | \$3,783,821 | 9/30/2025 |
| VV CAMPUS | | |
| VV Classroom Building Purchase & Renovation: | | |
| Vacaville Classroom Building Purchase | \$2,492,118 | 9/30/2015 |
| Vacaville Classroom Building Renovation (Phase 1) | \$1,100,200 | 6/30/2017 |
| Vacaville Classroom Building Renovation (Phase 2) | \$3,655,305 | 6/30/2022 |
| Biotechnology & Science Building: | | |
| Biotechnology & Science Swing Space | \$31,730 | 6/30/2016 |
| Biotechnology & Science Building | \$32,161,129 | 9/30/2019 |
| Vacaville Center Intersection Improvements | \$1,122,807 | 12/31/2019 |
| Aeronautics & Workforce Development Building | \$633,694 | 6/30/2023 |
| Vacaville Center HVAC Upgrade | \$2,150,306 | 9/30/2019 |
| Vacaville Annex HVAC & Roof Upgrade | \$2,422,296 | 3/31/2025 |
| VJ CAMPUS | | |
| Vallejo Property Purchase Belvedere | \$4,794,343 | 9/30/2015 |
| Vallejo Property Purchase Northgate | \$6,871,471 | 6/30/2015 |
| Autotechnology Building: | | |
| Autotechnology Building | \$22,454,303 | 6/30/2018 |
| Autotechnology Swing Space | \$1,281,659 | 3/31/2018 |
| Vallejo Center HVAC Upgrade | \$2,135,178 | 9/30/2018 |
| INFRASTRUCTURE IMPROVEMENTS | | |
| IT Infrastructure Improvements: | | |
| IT Infrastructure Improvements (Phase 1) | \$4,010,980 | 6/30/2017 |

| PROJECT NAME | FINAL COST ⁽¹⁾ | QUARTER CLOSED |
|---|---------------------------|----------------|
| IT Infrastructure Improvements (Phase 2) – B100 Generator Project | \$490,321 | 9/30/2018 |
| IT Infrastructure Improvements (Phase 2) | \$2,685,685 | 3/31/2023 |
| IT Infrastructure Improvements (Phase 3) | \$1,709,278 | 3/31/2025 |
| | | |
| Utility Infrastructure Upgrade (Energy): | | |
| Utility Infrastructure Upgrade (Energy) – ESCO Lighting | \$628,994 | 3/31/2015 |
| Utility Infrastructure Upgrade (Energy) – ESCO Mechanical | \$5,857,375 | 3/31/2016 |
| Utility Infrastructure Upgrade – Site Lighting Improvements | \$150,321 | 12/31/2016 |
| Utility Infrastructure Upgrade – Fairfield Substation #1 & #2 Replacement | \$2,088,015 | 12/31/2018 |
| Utility Infrastructure Upgrade – Solar Voltaic | \$16,659,074 | 12/31/2018 |
| | | |
| Pool Deck Replacement | \$2,496,853 | 3/31/2025 |
| | | |
| ADA & CLASSROOM IMPROVEMENTS | | |
| Small Capital Projects: | | |
| Building 100 Adjunct Center | \$77,334 | 3/31/2015 |
| Building 100 Staff Lounge | \$33,165 | 3/31/2015 |
| HVAC Systems | \$115,372 | 3/31/2015 |
| Building 1600 Classroom Improvement | \$38,189 | 3/31/2016 |
| 21st Century Classroom (Phase 1) | \$141,059 | 6/30/2016 |
| Building 1800 Classroom Improvement | \$32,670 | 6/30/2016 |
| Building 1600 Re-Roofing | \$205,007 | 9/30/2016 |
| Building 1300 Kiln Fence | \$44,408 | 9/30/2016 |
| Hydronic Pumps Replacement | \$96,731 | 9/30/2016 |
| Middle College High School | \$196,184 | 12/31/2016 |
| CDFS Building Window Shades & Building 200 Kitchen Renovation | \$209,067 | 12/31/2016 |
| 21st Century Classroom (Phase 2) | \$139,937 | 12/31/2016 |
| Building 100 Academic Success and Tutoring Expansion | \$204,568 | 3/31/2017 |
| Softball Bleachers Replacement Project | \$490,172 | 6/30/2018 |
| FF&E Replacement (Phase 1) | \$348,466 | 9/30/2018 |
| Building 1400 FF&E | \$35,450 | 12/31/2018 |
| Vacaville FF&E/Shelving Design & Installation | \$6,930 | 12/31/2018 |
| Baseball Field | \$5,303 | 12/31/2018 |
| Vacaville and Vallejo Center Signage | \$11,480 | 12/31/2018 |
| Child Development FF&E | \$1,988 | 12/31/2018 |
| Building 100 Data Center | \$5,000 | 12/31/2018 |
| Building 300 Feasibility Study | \$23,445 | 12/31/2018 |
| Building 1800 Mechatronics Presentation Walls | \$51,947 | 12/31/2018 |
| Building 1400 Food Service Area Assessment | \$18,800 | 12/31/2018 |
| Asbestos Abatement (B100, B1900) | \$26,980 | 12/31/2018 |
| Site Lighting Improvements (FF) (Alternate) | \$35,350 | 12/31/2018 |
| Building 100 Lobby Tables, Electrical and Lighting | \$19,300 | 12/31/2018 |
| FF Campus Entry Sidewalk Improvements - Phase 1 | \$36,358 | 12/31/2018 |
| Hydronic Pump Insulation | \$11,975 | 12/31/2018 |
| Glides for New Classroom Furniture | \$4,780 | 12/31/2018 |
| Swing Space Portables | \$6,707 | 12/31/2018 |
| Fire Alarm Panel Connectors | \$5,554 | 12/31/2018 |
| B100 Lobby Tables | \$7,866 | 12/31/2018 |
| Fairfield Campus Directories | \$65,453 | 12/31/2018 |
| Bench for Fairfield Campus Entry | \$1,915 | 12/31/2018 |
| B1800 Exiting Corridor | \$160,167 | 12/31/2018 |
| B1800 Makers Space & Robotics Lab Renovation | \$433,666 | 12/31/2018 |
| Building 1200 Signage | \$8,180 | 12/31/2018 |
| Vacaville & Vallejo Centers HVAC Upgrade Design | \$102,066 | 3/31/2019 |

| PROJECT NAME | FINAL COST ⁽¹⁾ | QUARTER CLOSED |
|---|---------------------------|----------------|
| Autotech Acoustic Study | \$14,380 | 3/31/2019 |
| B600 Room 604 Renovation | \$106,340 | 6/30/2019 |
| Building 300 Exterior Signage | \$3,037 | 12/31/2019 |
| Portables Low Voltage Revisions | \$27,745 | 12/31/2019 |
| Childcare Building 200A Repair | \$24,631 | 3/31/2020 |
| Room 1315 Countertop Replacement | \$14,000 | 3/31/2020 |
| Portable Relocation | \$13,534 | 3/31/2020 |
| B1500 Corridor Painting | \$7,187 | 3/31/2020 |
| Pool Deck Repair | \$6,000 | 3/31/2020 |
| B800 Wall Paper Repair | \$2,485 | 3/31/2020 |
| Parking Lot 6 Seal Coat | \$12,137 | 3/31/2020 |
| Pool Cover Replacement | \$9,234 | 3/31/2020 |
| Scoreboard Replacement | \$132,047 | 3/31/2020 |
| Districtwide Security Lockdown System | \$270,009 | 6/30/2020 |
| Building 800 Parking Lot Rehabilitation | \$59,980 | 6/30/2020 |
| Biotech Casework Improvement | \$30,500 | 6/30/2020 |
| Autotech Dyno Room Reconfiguration | \$45,794 | 6/30/2020 |
| Building 1900 Administration Office Renovation | \$38,671 | 6/30/2020 |
| Room 808 Repairs | \$6,230 | 6/30/2020 |
| Vallejo Center Drinking Fountain and Water Line | \$6,000 | 6/30/2020 |
| Vacaville Center Storage Enclosure | \$27,787 | 6/30/2020 |
| Chiller #3 Circuit Breaker Replacement | \$7,368 | 6/30/2020 |
| Building 400 Lighting Replacement | \$29,400 | 6/30/2020 |
| Central Plant Cooling Tower Platform Repair | \$22,327 | 6/30/2020 |
| FF Sprinkler System Upgrade | \$30,054 | 9/30/2020 |
| B1800A Heating Hot Water Piping Repair | \$9,500 | 9/30/2020 |
| Building 300 HVAC Assessment | \$29,540 | 12/31/2020 |
| Central Plant Valve Actuators Repair | \$31,372 | 12/31/2020 |
| Parking Lot #1 Resurfacing | \$1,384,419 | 12/31/2020 |
| Bleacher Replacement - Baseball & Soccer | \$333,286 | 3/31/2021 |
| Science Building Improvements | \$11,241 | 3/31/2021 |
| B300 Modifications - Graphics and Mailroom | \$312,710 | 6/30/2021 |
| Early Learning Center Modernization (Study) | \$12,500 | 6/30/2021 |
| Building 1900 Trench Drain | \$29,145 | 6/30/2021 |
| Fairfield Campus Perimeter Road Striping | \$55,060 | 6/30/2021 |
| B1600 Cosmetology Improvement | \$24,790 | 6/30/2021 |
| Pedestrian & Vehicle Wayfinding Signs (Design) | \$1,131 | 6/30/2021 |
| Building 1800B Print Shop | \$30,720 | 12/31/2021 |
| Districtwide FF&E | \$186,392 | 12/31/2021 |
| Capital Equipment | \$783,112 | 12/31/2021 |
| Building 2700 Lab Controls | \$59,000 | 12/31/2021 |
| Building 200 Entry Tower Fascia Replacement | \$11,400 | 12/31/2021 |
| Building 200 Fence Painting | \$36,000 | 12/31/2021 |
| Fairfield Campus Building Exteriors | \$571,081 | 3/31/2022 |
| Early College High School Portables | \$736,198 | 3/31/2022 |
| B1800B Exterior Roof Canopy | \$560,239 | 3/31/2022 |
| FF Campus Pool and Equipment Study | \$21,109 | 6/30/2022 |
| FF Campus Substation #3 Study | \$30,348 | 6/30/2022 |
| FF Campus Central Plant and Electrification | \$61,080 | 6/30/2022 |
| B100 TV Studio Lighting Relay System | \$24,200 | 9/30/2022 |
| Building 200 Signage | \$2,041 | 12/30/2022 |
| TV Studio Acoustic Enhancements | \$14,999 | 12/30/2022 |
| Pedestrian & Vehicle Wayfinding Signs | \$120,307 | 3/31/2023 |
| B1600 Cosmetology Modernization (Study) | \$56,900 | 6/30/2023 |

As of September 30, 2025

| PROJECT NAME | FINAL COST ⁽¹⁾ | QUARTER CLOSED |
|---|---------------------------|----------------|
| Baseball and Softball Clubhouse Replacement | \$703,152 | 6/30/2023 |
| Districtwide Parcel Lockers | \$109,548 | 6/30/2023 |
| B1800 Power/Electrical (Study) | \$37,700 | 12/31/2023 |
| Nut Tree Aeronautics Drainage | \$14,175 | 3/31/2024 |
| B200 Countertop Replacement | \$17,300 | 3/31/2024 |
| FF Parking Lot Improvements | \$1,482,111 | 3/31/2024 |
| Library/Learning Resource Center Furniture | \$77,035 | 6/30/2024 |
| Vacaville Property Fence | \$57,695 | 6/30/2024 |
| FF Horticulture Building Electrical Improvements | \$23,500 | 6/30/2024 |
| Vallejo Auto Tech Vehicle Security | \$771,820 | 6/30/2024 |
| Building 100 Library Repairs | \$16,514 | 9/30/2024 |
| Facilities Asset Management | \$172,400 | 9/30/2024 |
| Belvedere Fence | \$199,789 | 3/31/2025 |
| Vallejo Center Security | \$522,506 | 6/30/2025 |
| | | |
| ADA Improvements: | | |
| Fairfield Campus Entry Sidewalk Improvements (ADA Improvements) | \$438,082 | 12/31/2018 |
| Vacaville Sidewalk Repairs | \$12,422 | 6/30/2024 |
| | | |
| | | |
| ⁽¹⁾ Final cost included other funding sources. | | |
| ⁽²⁾ Final Project Sheet included with this Quarterly Report. | | |
| ⁽³⁾ Included on a Small Capital Project sheet/ADA Improvements Project Sheet - does not have a separate project sheet. | | |



Solano Community College
Fairfield Campus - Early Learning Center Expansion

A/E: HMR Architects

Contractor: MBC Enterprises

Status: Closed



PROJECT SUMMARY

Project: Early Learning Center Expansion

Project Scope:

The Early Learning Center Program is outgrowing its existing facility, work done under this project will be to expand the existing Child Development Center Program to provide care for additional children. The project includes the following components: design and construction.

Project Manager: Noe Ramos

Status: Closed

Original Project Budget: \$2,500,000

Current Project Budget: \$4,000,000

Project Start: October 2021

Project End: July 2025

| Legend | |
|-------------------------------------|-------------|
| <input type="checkbox"/> | Not Started |
| <input type="checkbox"/> | In Progress |
| <input checked="" type="checkbox"/> | Completed |

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE-OUT | ON SCHED | COMMENTS | OK |
|------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|---------|-------------------------------------|-------------------------------------|----------|--------------------------------|----|
| | SD | DD | CD | | | | | | | | | |
| Modular Building (AMS) | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | 100% | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Yes | American Modular Systems Scope | OK |
| Sitework (MBC) | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | 100% | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Yes | MBC Enterprises Scope (GC) | |

BUDGET

FUNDING SOURCE: Measure Q

| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|--|-----------------|----------------------|---------|------------------|----------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|----|
| | Measure Q | State Capital Outlay | Prop 39 | | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | OK |
| 2. PLANS | \$ 4,700 | \$ - | \$ - | \$ 4,700 | \$ 4,700 | \$ - | \$ 4,700 | \$ 4,700 | \$ - | \$ - | |
| 3. WORKING DRAWINGS | \$ 205,297 | \$ - | \$ - | \$ 205,297 | \$ 193,839 | \$ - | \$ 193,839 | \$ 193,839 | \$ - | \$ 11,458 | |
| 4. CONSTRUCTION | \$ 1,705,527 | \$ - | \$ - | \$ 1,705,527 | \$ 1,670,352 | \$ - | \$ 1,670,352 | \$ 1,670,352 | \$ - | \$ 35,175 | |
| 5. CONTINGENCY | \$ 70,615 | \$ - | \$ - | \$ 70,615 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 70,615 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ 29,600 | \$ - | \$ - | \$ 29,600 | \$ 29,100 | \$ - | \$ 29,100 | \$ 29,100 | \$ - | \$ 500 | |
| 7. TESTS AND INSPECTIONS | \$ 123,387 | \$ - | \$ - | \$ 123,387 | \$ 122,622 | \$ - | \$ 122,622 | \$ 122,622 | \$ - | \$ 765 | |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 1,929,129 | \$ - | \$ - | \$ 1,929,129 | \$ 1,822,074 | \$ - | \$ 1,822,074 | \$ 1,822,074 | \$ - | \$ 107,055 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ 1,860,874 | \$ - | \$ - | \$ 1,860,874 | \$ 1,763,208 | \$ - | \$ 1,763,208 | \$ 1,763,208 | \$ - | \$ 97,666 | |
| 11. TOTAL PROJECT COST | \$ 4,000,000 | \$ - | \$ - | \$ 4,000,000 | \$ 3,783,821 | \$ - | \$ 3,783,821 | \$ 3,783,821 | \$ - | \$ 216,179 | |

Issues and Concerns

1. None.

Next 90 Days

1. Project savings of \$216,179 will be returned to Program Reserve on the next Bond Spending Plan Update.



Landscaping



Classroom

