



Measure Q Bond Program Overall Program Update

As of September 14, 2026

Program Funding Sources

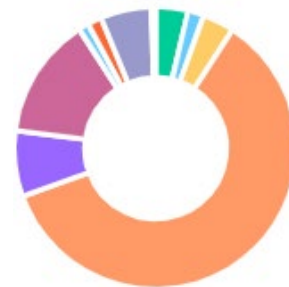


Funding source	Funding amount ⓘ
Measure Q	\$364,291,449
CARES ACT	\$979,005
Other Local Restricted	\$222,055
Physical Plant/Instructional Support (PPIS) 22-23	\$2,532,292
Prop 39 Clean Energy	\$712,447
Schedule Maintenance	\$1,029,582

Funding source	Funding amount ⓘ
Solano Transportation Authority	\$50,000
State Block Grant-Covid	\$850,000
State Capital Outlay	\$33,451,000
Redevelopment	\$59,145
Total	\$404,176,974

Budget group	Budget	Expenditures
Site Acquisition	\$15,024,659	\$15,024,659
Plans	\$7,413,228	\$6,839,224
Working Drawings	\$14,635,727	\$14,047,933
Construction	\$243,493,144	\$228,458,980
Contingency	\$30,559,938	\$691,014
Architectural and Engineering Oversight	\$56,198,179	\$43,532,243
Tests and Inspections	\$4,644,925	\$3,996,661
Construction Management	\$6,580,800	\$6,580,800
Furniture and Group II Equipment	\$23,567,102	\$22,602,415
COVID	\$188,077	\$188,077
Unallocated Interest	\$1,649,141	\$0
Total	\$403,954,920	\$341,962,006

Budget by Categories



Expenditures by Categories

