



Measure Q Bond Program Overall Program Update

As of July 13, 2026

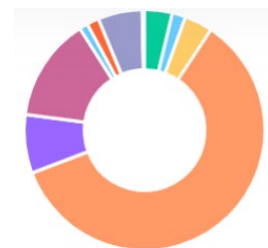
Program Funding Sources



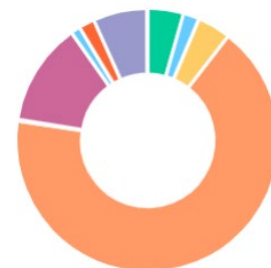
Funding source	Funding amount ☺
Measure Q	\$363,668,899
CARES ACT	\$979,005
Other Local Restricted	\$0
Physical Plant/Instructional Support (PPIS) 22-23	\$2,569,568
Prop 39 Clean Energy	\$712,447
Schedule Maintenance	\$1,029,582
Solano Transportation Authority	\$50,000
State Block Grant-Covid	\$850,000
State Capital Outlay	\$33,451,000
Redevelopment	\$59,145
Total	\$403,369,645

Budget by Categories

Budget group	Budget	Expenditures
Site Acquisition	\$15,024,659	\$15,024,659
Plans	\$7,344,728	\$6,832,319
Working Drawings	\$15,196,571	\$13,931,837
Construction	\$241,603,636	\$227,888,245
Contingency	\$31,808,144	\$691,014
Architectural and Engineering Oversight	\$55,993,021	\$43,057,473
Tests and Inspections	\$4,638,123	\$3,978,221
Construction Management	\$6,580,800	\$6,580,800
Furniture and Group II Equipment	\$23,928,020	\$22,683,012
COVID	\$188,077	\$188,077
Unallocated Interest	\$1,023,491	\$0
Total	\$403,329,269	\$340,855,658



Expenditures by Categories





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Budget Status and Budget vs Expenditures and Encumbrances

Location	Budget	Expenditures	Encumbrances	Remaining	Budget vs Expenditures and Encumbrances
Fairfield Campus	\$119,064,472	\$117,585,458	\$456,797	\$1,022,217	
Vacaville Campus	\$47,034,433	\$47,034,433	\$7,145	(\$7,145)	
Vallejo Campus	\$37,536,954	\$37,536,954	\$0	\$0	
Infrastructure Improvements	\$96,002,080	\$76,466,706	\$14,384,911	\$5,150,464	
ADA & Classroom Improvements	\$46,069,775	\$25,751,567	\$1,576,074	\$18,742,134	
Planning, Assessments & Program Management	\$55,327,823	\$35,511,302	\$9,523,959	\$10,292,561	
Reserve & Interest	\$1,270,240	\$1,074,584	\$102,398	\$93,258	
Total	\$402,305,778	\$340,961,004	\$26,051,285	\$35,293,489	

Budget Expenditures Encumbered

Expenditures by Location *(total expenditures by fiscal year)*

