



# Measure Q Bond Program Overall Program Update

As of May 18, 2026

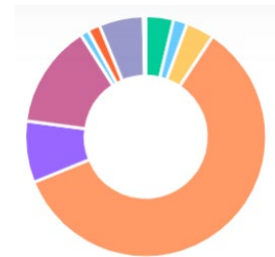
## Program Funding Sources



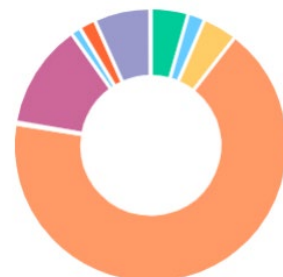
Funding source	Funding amount ☺
<a href="#">Measure Q</a>	\$363,093,870
CARES ACT	\$979,005
Physical Plant/Instructional Support (PPIS) 22-23	\$2,569,568
Prop 39 Clean Energy	\$712,447
Schedule Maintenance	\$1,029,582
Solano Transportation Authority	\$50,000
State Block Grant-Covid	\$850,000
State Capital Outlay	\$33,451,000
Redevelopment	\$59,145
<b>Total</b>	<b>\$402,794,617</b>

## Budget by Categories

Budget group	Budget	Expenditures
Site Acquisition	\$15,024,659	\$15,024,659
Plans	\$7,576,578	\$6,824,294
Working Drawings	\$15,146,829	\$13,828,805
Construction	\$239,512,535	\$227,097,093
Contingency	\$33,264,950	\$691,014
Architectural and Engineering Oversight	\$55,919,920	\$42,218,928
Tests and Inspections	\$4,481,668	\$3,968,636
Construction Management	\$6,580,800	\$6,580,800
Furniture and Group II Equipment	\$24,075,686	\$22,552,458
COVID	\$188,077	\$188,077
Unallocated Interest	\$985,639	\$0
<b>Total</b>	<b>\$402,757,341</b>	<b>\$338,974,764</b>



## Expenditures by Categories





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## Budget Status and Budget vs Expenditures and Encumbrances

Location	Budget	Expenditures	Encumbrances	Remaining	Budget vs Expenditures and Encumbrances
Fairfield Campus	\$119,580,651	\$117,300,670	\$644,688	\$1,635,294	
Vacaville Campus	\$47,034,433	\$47,034,433	\$0	\$0	
Vallejo Campus	\$37,536,954	\$37,536,954	\$0	\$0	
Infrastructure Improvements	\$90,458,829	\$75,712,230	\$3,119,491	\$11,627,109	
ADA & Classroom Improvements	\$48,649,775	\$25,783,452	\$1,204,536	\$21,661,787	
Planning, Assessments & Program Management	\$55,327,823	\$34,825,665	\$10,019,284	\$10,482,874	
Reserve & Interest	\$3,183,236	\$781,360	\$35,528	\$2,366,348	
<b>Total</b>	<b>\$401,771,702</b>	<b>\$338,974,764</b>	<b>\$15,023,526</b>	<b>\$47,773,412</b>	

**Budget** **Expenditures** **Encumbered**

## Expenditures by Location (total expenditures by fiscal year)

