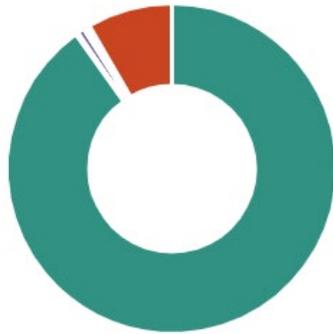




Measure Q Bond Program Overall Program Update

As of March 16, 2026

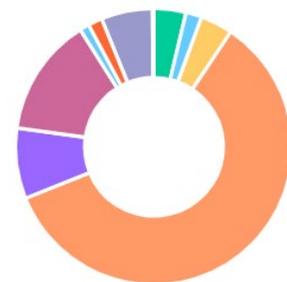
Program Funding Sources



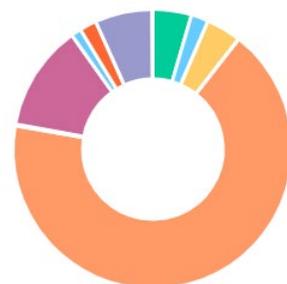
Funding source	Funding amount ☺
Measure Q	\$362,645,408
CARES ACT	\$979,005
Physical Plant/Instructional Support (PPIS) 22-23	\$2,569,568
Prop 39 Clean Energy	\$712,447
Schedule Maintenance	\$1,029,582
Solano Transportation Authority	\$50,000
State Block Grant-Covid	\$850,000
State Capital Outlay	\$33,451,000
Redevelopment	\$59,145
Total	\$402,346,154

Budget by Categories

Budget group	Budget	Expenditures
Site Acquisition	\$15,024,659	\$15,024,659
Plans	\$7,576,578	\$6,798,832
Working Drawings	\$15,146,829	\$13,695,022
Construction	\$239,512,535	\$226,135,453
Contingency	\$33,264,950	\$691,014
Architectural and Engineering Oversight	\$55,919,920	\$41,361,868
Tests and Inspections	\$4,481,668	\$3,926,853
Construction Management	\$6,580,800	\$6,580,800
Furniture and Group II Equipment	\$24,075,686	\$22,409,022
COVID	\$188,077	\$188,077
Unallocated Interest	\$537,177	\$0
Total	\$402,308,879	\$336,811,601



Expenditures by Categories





Measure Q Bond Program Overall Program Update

As of March 16, 2026

Budget Status and Budget vs Expenditures and Encumbrances

Location	Budget	Expenditures	Encumbrances	Remaining	Budget vs Expenditures and Encumbrances
Fairfield Campus	\$119,580,651	\$116,376,875	\$1,560,567	\$1,643,210	
Vacaville Campus	\$47,034,433	\$47,034,433	\$0	\$0	
Vallejo Campus	\$37,536,954	\$37,536,954	\$0	\$0	
Infrastructure Improvements	\$90,458,829	\$75,982,871	\$3,401,267	\$11,074,692	
ADA & Classroom Improvements	\$48,649,775	\$25,078,834	\$1,609,867	\$21,961,074	
Planning, Assessments & Program Management	\$55,327,823	\$34,031,394	\$10,754,063	\$10,542,367	
Reserve & Interest	\$3,183,236	\$770,240	\$0	\$2,412,996	
Total	\$401,771,702	\$336,811,601	\$17,325,764	\$47,634,338	

■ Budget ■ Expenditures ■ Encumbered

Expenditures by Location (total expenditures by fiscal year)

