



Measure Q Bond Program Overall Program Update

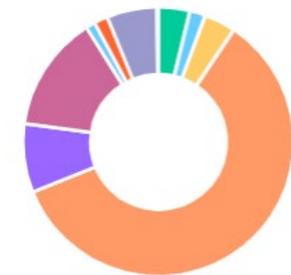
As of February 18, 2026

Program Funding Sources

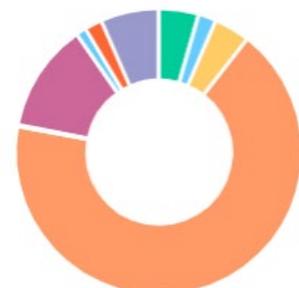


Funding source	Funding amount
Measure Q	\$362,645,408
CARES ACT	\$979,005
Physical Plant/Instructional Support (PPIS) 22-23	\$2,569,568
Prop 39 Clean Energy	\$712,447
Schedule Maintenance	\$1,029,582
Solano Transportation Authority	\$50,000
State Block Grant-Covid	\$850,000
State Capital Outlay	\$33,451,000
Redevelopment	\$59,145
Total	\$402,346,154

Budget by Categories



Expenditures by Categories



Budget group	Budget	Expenditures
Site Acquisition	\$15,024,659	\$15,024,659
Plans	\$7,576,578	\$6,791,544
Working Drawings	\$15,146,829	\$13,547,770
Construction	\$239,512,535	\$226,019,968
Contingency	\$33,264,950	\$691,014
Architectural and Engineering Oversight	\$55,919,920	\$41,053,523
Tests and Inspections	\$4,481,668	\$3,900,084
Construction Management	\$6,580,800	\$6,580,800
Furniture and Group II Equipment	\$24,075,686	\$21,867,891
COVID	\$188,077	\$188,077
Unallocated Interest	\$537,177	\$0
Total	\$402,308,879	\$335,665,331



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Budget Status and Budget vs Expenditures and Encumbrances

Location	Budget	Expenditures	Encumbrances	Remaining	Budget vs Expenditures and Encumbrances
Fairfield Campus	\$119,580,651	\$116,334,306	\$1,490,221	\$1,756,125	
Vacaville Campus	\$47,034,433	\$47,034,433	\$0	\$0	
Vallejo Campus	\$37,536,954	\$37,536,954	\$0	\$0	
Infrastructure Improvements	\$90,458,829	\$75,370,243	\$3,999,647	\$11,088,940	
ADA & Classroom Improvements	\$48,612,151	\$24,869,305	\$1,762,110	\$21,980,737	
Planning, Assessments & Program Management	\$55,327,823	\$33,749,870	\$11,005,128	\$10,572,825	
Reserve & Interest	\$3,183,236	\$770,220	\$0	\$2,413,016	
Total	\$401,734,078	\$335,665,331	\$18,257,105	\$47,811,642	

■ Budget ■ Expenditures ■ Encumbered

Expenditures by Location *(total expenditures by fiscal year)*

