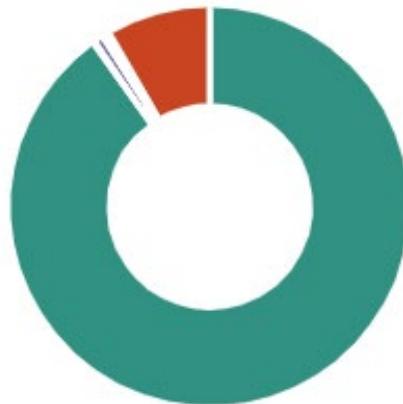


Measure Q Bond Program Overall Program Update

As of January 19, 2026

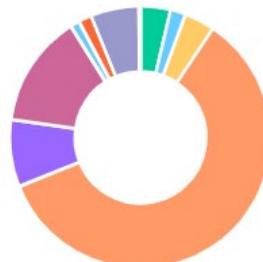
Program Funding Sources



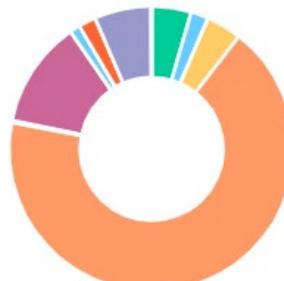
Funding source	Funding amount ⓘ
Measure Q	\$362,645,408
CARES ACT	\$979,005
Physical Plant/Instructional Support (PPIS) 22-23	\$2,569,568
Prop 39 Clean Energy	\$712,447
Schedule Maintenance	\$1,029,582
Solano Transportation Authority	\$50,000
State Block Grant-Covid	\$850,000
State Capital Outlay	\$33,451,000
Redevelopment	\$59,145
Total	\$402,346,154

Budget group	Budget	Expenditures
Site Acquisition	\$15,024,659	\$15,024,659
Plans	\$7,576,578	\$6,781,834
Working Drawings	\$15,146,829	\$13,382,761
Construction	\$239,512,535	\$225,503,756
Contingency	\$33,264,950	\$691,014
Architectural and Engineering Oversight	\$55,919,920	\$40,713,986
Tests and Inspections	\$4,481,668	\$3,892,874
Construction Management	\$6,580,800	\$6,580,800
Furniture and Group II Equipment	\$24,075,686	\$21,537,850
COVID	\$188,077	\$188,077
Unallocated Interest	\$537,177	\$0
Total	\$402,308,879	\$334,297,611

Budget by Categories



Expenditures by Categories





Measure Q Bond Program Overall Program Update

As of January 19, 2026

Budget Status and Budget vs Expenditures and Encumbrances

Location	Budget	Expenditures	Encumbrances	Remaining	Budget vs Expenditures and Encumbrances
Q Fairfield Campus	\$119,580,651	\$115,714,142	\$2,074,519	\$1,791,990	<div style="width: 97.1%;"><div style="width: 95.1%; background-color: #28a745;"></div><div style="width: 4.9%; background-color: #6c757d;"></div></div>
Q Vacaville Campus	\$47,034,433	\$47,034,433	\$0	\$0	<div style="width: 100%;"><div style="width: 100%; background-color: #28a745;"></div><div style="width: 0%; background-color: #6c757d;"></div></div>
Q Vallejo Campus	\$37,536,954	\$37,536,954	\$0	\$0	<div style="width: 100%;"><div style="width: 100%; background-color: #28a745;"></div><div style="width: 0%; background-color: #6c757d;"></div></div>
Q Infrastructure Improvements	\$90,458,829	\$75,081,029	\$4,261,791	\$11,116,010	<div style="width: 83.3%;"><div style="width: 72.1%; background-color: #28a745;"></div><div style="width: 27.9%; background-color: #6c757d;"></div></div>
Q ADA & Classroom Improvements	\$48,612,151	\$24,685,419	\$1,631,684	\$22,295,048	<div style="width: 50.0%;"><div style="width: 40.0%; background-color: #28a745;"></div><div style="width: 10.0%; background-color: #6c757d;"></div></div>
Q Planning, Assessments & Program Management	\$55,327,823	\$33,475,404	\$11,248,985	\$10,603,435	<div style="width: 60.0%;"><div style="width: 50.0%; background-color: #28a745;"></div><div style="width: 10.0%; background-color: #6c757d;"></div><div style="width: 10.0%; background-color: #007bff;"></div></div>
Q Reserve & Interest	\$3,183,236	\$770,230	\$0	\$2,413,006	<div style="width: 2.3%;"><div style="width: 1.5%; background-color: #28a745;"></div><div style="width: 0.8%; background-color: #6c757d;"></div><div style="width: 0.0%; background-color: #007bff;"></div></div>
Total	\$401,734,078	\$334,297,611	\$19,216,978	\$48,219,489	<div style="width: 83.3%;"><div style="width: 72.1%; background-color: #28a745;"></div><div style="width: 27.9%; background-color: #6c757d;"></div><div style="width: 3.0%; background-color: #007bff;"></div></div>

Expenditures by Location (*total expenditures by fiscal year*)

