



Measure Q Bond Program Overall Program Update

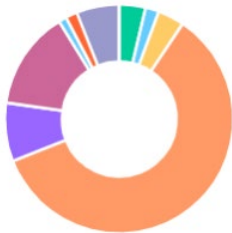
As of November 17, 2025

Program Funding Sources



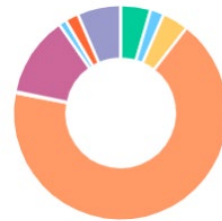
Funding source	Funding amount ☺
Measure Q	\$362,108,231
CARES ACT	\$979,005
Physical Plant/Instructional Support (PPIS) 22-23	\$2,569,568
Prop 39 Clean Energy	\$712,447
Schedule Maintenance	\$1,029,582
Solano Transportation Authority	\$50,000
State Block Grant-Covid	\$850,000
State Capital Outlay	\$33,451,000
Redevelopment	\$59,145
Total	\$401,808,978

Budget by Categories



Budget group	Budget
Site Acquisition	\$15,024,659
Plans	\$7,576,578
Working Drawings	\$15,146,829
Construction	\$239,512,535
Contingency	\$33,264,950
Architectural and Engineering Oversight	\$55,919,920
Tests and Inspections	\$4,481,668
Construction Management	\$6,580,800
Furniture and Group II Equipment	\$24,075,686
COVID	\$188,077
Total	\$401,771,702

Expense by Categories



Budget group	Expenditures
Site Acquisition	\$15,024,659
Plans	\$6,779,702
Working Drawings	\$12,979,482
Construction	\$223,533,241
Contingency	\$691,014
Architectural and Engineering Oversight	\$40,049,974
Tests and Inspections	\$3,872,414
Construction Management	\$6,580,800
Furniture and Group II Equipment	\$21,467,528
COVID	\$188,077
Total	\$331,166,892



Measure Q Bond Program Overall Program Update

As of November 17, 2025

Budget Status and Budget vs Expenditures and Encumbrances

Location	Budget	Expenditures	Encumbrances	Remaining	Budget vs Expenditures and Encumbrances
Fairfield Campus	\$119,580,651	\$114,186,948	\$3,581,680	\$1,812,024	
Vacaville Campus	\$47,034,433	\$47,034,433	\$0	\$0	
Vallejo Campus	\$37,536,954	\$37,536,954	\$0	\$0	
Infrastructure Improvements	\$90,458,829	\$74,281,070	\$4,696,130	\$11,481,630	
ADA & Classroom Improvements	\$48,649,775	\$24,441,405	\$1,770,390	\$22,437,981	
Planning, Assessments & Program Management	\$55,327,823	\$32,927,989	\$11,746,801	\$10,653,033	
Reserve & Interest	\$3,183,236	\$758,093	\$0	\$2,425,143	
Total	\$401,771,702	\$331,166,892	\$21,795,000	\$48,809,810	

Budget Expenditures Encumbered

Expenditures by Location *(total expenditures by fiscal year)*

