SOLANO COMMUNITY COLLEGE KITCHELL

Measure Q Bond Program

Overall Program Update

As of November 16, 2026

Program Funding Sources

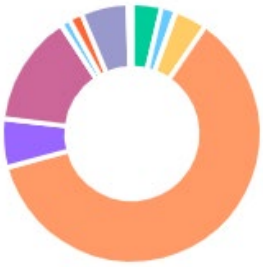


Funding source	Funding amount
Measure Q	$364,291,449
CARES ACT	$979,005
Other Local Restricted	$0
Physical Plant/Instructional Support (PPIS) 22-23	$2,532,292
Prop 39 Clean Energy	$712,447
Schedule Maintenance	$1,029,582

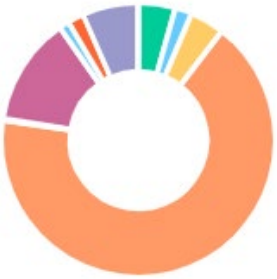
Funding source	Funding amount
Solano Transportation Authority	$50,000
State Block Grant-Covid	$850,000
State Capital Outlay	$33,451,000
Redevelopment	$59,145
Total	**$403,954,919**

Budget group	Budget	Expenditures
Site Acquisition	$15,024,659	$15,024,659
Plans	$7,476,783	$6,841,383
Working Drawings	$16,245,373	$14,143,230
Construction	$247,226,279	$230,955,083
Contingency	$24,505,507	$691,014
Architectural and Engineering Oversight	$56,370,582	$44,153,288
Tests and Inspections	$4,845,700	$4,032,308
Construction Management	$6,580,800	$6,580,800
Furniture and Group II Equipment	$23,842,017	$22,645,902
COVID	$188,077	$188,077
Unallocated Interest	$1,649,141	$0
Total	**$403,954,920**	**$345,255,743**

Budget by Categories



Expenditures by Categories



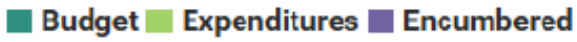
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Budget Status and Budget vs Expenditures and Encumbrances

Location	Budget	Expenditures	Encumbrances	Remaining	Budget vs Expenditures and Encumbrances
Fairfield Campus	$119,064,472	$117,938,642	$140,540	$985,290	
Vacaville Campus	$47,034,433	$47,034,433	$0	$0	
Vallejo Campus	$37,536,954	$37,536,954	$0	$0	
Infrastructure Improvements	$96,002,080	$79,114,077	$11,806,768	$5,081,235	
ADA & Classroom Improvements	$46,069,775	$26,419,603	$2,523,940	$17,126,232	
Planning, Assessments & Program Management	$55,327,823	$36,402,840	$8,838,209	$10,086,774	
Reserve & Interest	$1,270,240	$809,194	$0	$461,046	
Total	**$402,305,778**	**$345,255,743**	**$23,309,458**	**$33,740,577**	



Expenditures by Location *(total expenditures by fiscal year)*

