



Measure Q Bond Program Overall Program Update

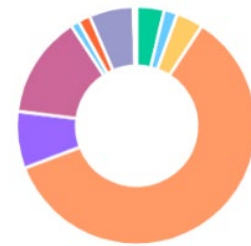
As of August 17, 2026

Program Funding Sources

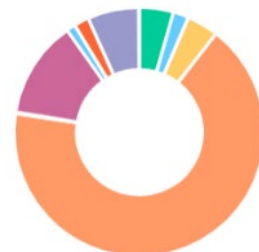


Funding source	Funding amount ⓘ
Measure Q	\$364,294,549
CARES ACT	\$979,005
Other Local Restricted	\$0
Physical Plant/Instructional Support (PPIS) 22-23	\$2,569,568
Prop 39 Clean Energy	\$712,447
Schedule Maintenance	\$1,029,582
Solano Transportation Authority	\$50,000
State Block Grant-Covid	\$850,000
State Capital Outlay	\$33,451,000
Redevelopment	\$59,145
Total	\$403,995,296

Budget by Categories



Expenditures by Categories



Budget group	Budget	Expenditures
Site Acquisition	\$15,024,659	\$15,024,659
Plans	\$7,344,728	\$6,838,724
Working Drawings	\$14,617,579	\$14,008,475
Construction	\$242,506,418	\$228,427,371
Contingency	\$31,286,221	\$691,014
Architectural and Engineering Oversight	\$56,125,603	\$43,168,838
Tests and Inspections	\$4,611,482	\$3,981,661
Construction Management	\$6,580,800	\$6,580,800
Furniture and Group II Equipment	\$24,020,212	\$22,602,415
COVID	\$188,077	\$188,077
Unallocated Interest	\$1,649,141	\$0
Total	\$403,954,920	\$341,512,033

