

**SOLANO COMMUNITY COLLEGE DISTRICT
GOVERNING BOARD AGENDA ITEM**

TO: Members of the Governing Board
SUBJECT: MEASURE Q BOND SPENDING PLAN UPDATE #31

REQUESTED ACTION:

- Information **OR** Approval
 Consent **OR** Non-Consent

SUMMARY:

The Board is asked to approve the latest revision to the Measure Q Bond Spending Plan (BSP). The BSP requires periodic adjustments to accommodate the changing needs of the District over time. The original document was approved on August 20, 2014. Previous updates have been approved by the Board on the following dates:

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STUDENT SUCCESS IMPACT:

- Help our students achieve their educational, professional and personal goals
- Basic skills education
- Workforce development and training
- Transfer-level education
- Other:

Ed. Code: N/A Board Policy: N/A Estimated Fiscal Impact: N/A. Projects are part of the total Measure Q expenditure of \$348,000,000, plus net interest revenues.

SUPERINTENDENT’S RECOMMENDATION: **APPROVAL** **DISAPPROVAL**
 NOT REQUIRED **TABLE**

Susan Wheat
Vice President, Finance & Administration

PRESENTER’S NAME

4000 Suisun Valley Road
Fairfield, CA 94534

ADDRESS

(707) 864-7209

TELEPHONE NUMBER

Susan Wheat
Vice President, Finance & Administration

VICE PRESIDENT APPROVAL

March 20, 2026

**DATE SUBMITTED TO
SUPERINTENDENT-PRESIDENT**

Kellie Sims Butler, Ph.D.
Superintendent-President

April 1, 2026

**DATE APPROVED BY
SUPERINTENDENT-PRESIDENT**

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Update #1 March 4, 2015	Update #5 March 1, 2017	Update #9 January 17, 2018
Update #2 March 16, 2016	Update #6 April 19, 2017	Update #10 March 21, 2018
Update #3 October 19, 2016	Update #7 December 6, 2017	Update #11 June 6, 2018
Update #4 January 18, 2017	Update #8 December 20, 2017	Update #12 June 20, 2018
Update #13 July 18, 2018	Update #14 September 5, 2018	Update #15 December 5, 2018
Update #16 February 6, 2019	Update #17 May 1, 2019	Update #18 November 20, 2020
Update #19 March 18, 2020	Update #20 October 7, 2020	Update #21 February 17, 2021
Update #22 November 17, 2021	Update #23 April 20, 2022	Update #24 March 1, 2023
Update #25 August 2, 2023	Update #26 September 6, 2023	Update #27 May 15, 2024
Update #28 June 5, 2024	Update #29 March 5, 2025	Update #30 October 1, 2025

On April 2, 2014 the Board approved a Facilities Master Plan (FMP) and as stated at that time, periodic updates would be required. The Board also adopted the ten-year 2020-2030 updated FMP. This plan accounted for recent updates to the District Strategic Plans as well as State policy changes. The goal of this FMP was to provide focus for both Facilities and the Bond Program over the next ten years. In response to the FMP Update, adopted by the Board on December 2, 2020, various changes to the BSP were recommended to implement the Facilities Master Plan Update 2020. Since the last BSP update on October 1, 2025, project work has proceeded and project schedules, spending and anticipated cashflows have been reviewed and updated. The Series F 85% spend down milestone occurred in December 2025 as well; and Series G, the final funding tranche of the Measure Q bond program, was issued in January 2026. Additionally, the hydronic loop assessment/study was completed with estimated costs for these needed repairs; and a project approach for this large and critical project scope has been identified. Bond Spending Plan Update #31 includes the following:

- Building 1600 Modernization Project work has proceeded and is nearing completion. Project savings are anticipated on this project. A portion of the anticipated savings are being moved into the Program Reserve category.
- Early Learning Center Expansion Project is now complete and savings from this Project are being moved into the Program Reserve category.
- Replacement Substation 5 Project was in design during the timeframe of the development of the last BSP update. This Project was completed through the end of Design Phase work and has been placed on hold as funding for the construction portion of this Project scope is not fully available at this time. Savings from the Design Phase portion of this work are being moved into the Program Reserve category. (Please note that it is anticipated that when construction funding for the Project scope becomes available, this Project will be re-activated.)
- Underground Hydronic Chilled and Hot Water Loops Project funding has been increased to address the scope of design services and needed repairs for the first and most critical phase of this large multi-phase Project. The supplemental funds needed for this initial phase of the Project have been moved from the Program Reserve category.

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- Small Capital Projects category funds have been further adjusted to reflect the District’s review and evaluation of pending and on hold projects, which are not being advanced at this time. These unused Project funds are being moved into the Program Reserve category.
- There has been a reduction in the Program Reserve category, which reflects the necessary reserves for the Measure Q bond program at this time.
- There has been an increase made to the Treasury Fees category, which reflects payment of required treasury fees.

The Board is asked to approve the proposed revisions as described above and indicated in the Bond Spending Plan Update #31, which follows.