

ADOPTED BUDGET

GANN Limit Report

California Community Colleges Gann Limit Worksheet Budget Year 2023-24			
DISTRICT:	SOLANO		
DATE:	May 11, 2023		
I. Appropriations Limit:			
A. Appropriations Limit			\$ 58,477,616
B. Price Factor:		1.0444	
C. Population factor:			
1 2021-22	Second Period Actual FTES	5,567.2800	
2 2022-23	Second Period Actual FTES	6,164.1700	
	Population Change Factor	1.1072	
	(C.2. divided by C.1.)		
D. Limit adjusted by inflation and population factors			\$ 65,308,438
(line A multiplied by line B and line C.3.)			
E. Adjustments to increase limit:			
1 Transfers in of financial responsibility			
2 Temporary voter approved increases			
3 Total adjustments - increase			-
F. Adjustments to decrease limit:			
1 Transfers out of financial responsibility			
2 Temporary voter approved increases			
3 Total adjustments - decrease			-
G. Appropriations Limit			\$ 65,308,438
II. Appropriations Subject to Limit			
A. State Aid ¹			\$ 34,619,502
B. State Subventions ²			
C. Local Property taxes			20,685,196
D. Estimated excess Debt Service taxes			
E. Estimated Parcel taxes, Square Foot taxes, etc.			
F. Interest on proceeds of taxes			
G. Less: Costs for Unreimbursed Mandates ³			
H. Appropriations Subject to Limit			\$ 55,304,698
Please contact Jubilee Smallwood, jsmallwood@cccco.edu , for any instructions regarding the Gann Limit.			
¹ Includes Unrestricted General Apportionment, Apprenticeship Allowance, Prop 55 Education Protection Account tax revenue, Full-Time Faculty, Part-Time Faculty Compensation, Part-Time Health Benefits, Part-Time Faculty Office Hours			
² Home Owners Property Tax Relief, Timber Yield Tax, etc...			
³ Local Appropriations for Unreimbursed State, Court, and Federal Mandates. This may include amounts of district money spent for unreimbursed mandates such as the federally-required Medicare payments and Social Security contributions for hourly, temporary, part-time, and student employees not covered by PERS or STRS.			