

2022-23 ADOPTED BUDGET

GANN

| California Community Colleges Gann Limit Worksheet Budget Year 2022-23 | | | | |
|---|---|------------|--|---------------|
| DISTRICT: | SOLANO | | | |
| DATE: | Enter Data | | | |
| I. Appropriations Limit: | | | | |
| A. Appropriations Limit | | | | \$ 46,045,502 |
| B. Price Factor: | | 1.0755 | | |
| C. Population factor: | | | | |
| 1 2020-21 | Second Period Actual FTES | 6,499.7500 | | |
| 2 2021-22 | Second Period Actual FTES | 5,567.2800 | | |
| | Population Change Factor | 0.8565 | | |
| | (C.2. divided by C.1.) | | | |
| D. Limit adjusted by inflation and population factors | (line A multiplied by line B and line C.3.) | | | \$ 42,415,539 |
| E. Adjustments to increase limit: | | | | |
| 1 Transfers in of financial responsibility | | | | |
| 2 Temporary voter approved increases | | | | |
| 3 Total adjustments - increase | | | | - |
| F. Adjustments to decrease limit: | | | | |
| 1 Transfers out of financial responsibility | | | | |
| 2 Temporary voter approved increases | | | | |
| 3 Total adjustments - decrease | | | | - |
| G. Appropriations Limit | | | | \$ 42,415,539 |
| II. Appropriations Subject to Limit | | | | |
| A. State Aid ¹ | | | | |
| B. State Subventions ² | | | | |
| C. Local Property taxes | | | | |
| D. Estimated excess Debt Service taxes | | | | |
| E. Estimated Parcel taxes, Square Foot taxes, etc. | | | | |
| F. Interest on proceeds of taxes | | | | |
| G. Less: Costs for Unreimbursed Mandates ³ | | | | |
| H. Appropriations Subject to Limit | | | | \$ - |
| Please contact Jubilee Smallwood, jsmallwood@cccco.edu, for any instructions regarding the Gann Limit. | | | | |
| ¹ Includes Unrestricted General Apportionment, Apprenticeship Allowance, Prop 55 Education Protection Account tax revenue, Full-Time Faculty, Part-Time Faculty Compensation, Part-Time Health Benefits, Part-Time Faculty Office Hours | | | | |
| ² Home Owners Property Tax Relief, Timber Yield Tax, etc... | | | | |
| ³ Local Appropriations for Unreimbursed State, Court, and Federal Mandates. This may include amounts of district money spent for unreimbursed mandates such as the federally-required Medicare payments and Social Security contributions for hourly, temporary, part-time, and student employees not covered by PERS or STRS. | | | | |