## Budget Timeline



- Governor's mid-year update and next year's state budget proposals
- Late Jan/Early February – call for Classified Prioritization proposals



- Classified
   Prioritization
   completed &
   submitted to
- Budget Spreadsheets sent to Budget Managers – with notice going to entire campus



General
 Budget
 reviewed with
 Budget
 Managers and
 VPs



- Governor's May Revise
- Tentative
   Budget
   Completed and
   reviewed with
   CGC and FAC



- Tentative
   Budget
   presented/
   approved at
   SCC Board
   Meetings
- State Approves Final Budget



- Changes to budget completed
- Proposed Adopted Budget presented to CGC



- Proposed
   Adopted Budget
   presented to
   FAC
- Proposed
   Adopted Budget presented/
   approved at SCC
   Board Meetings



- Faculty Hiring Prioritization completed and submitted to S/P
- Audited
   Financials
   presented/
   approved at SCC
   Board Meeting

January

March

April

May

June

August

Sept

Dec

Quarterly Budget Reports presented to the Board in November, February, May, & September

Budgets can be found on the website at: http://solano.edu/finance\_admin/district\_budget.php