

## 2024-25 TENTATIVE BUDGET

### Proposition 30 EPA (Education Protection Account) Report

#### (Part of Unrestricted General Fund)

<b>CALIFORNIA COMMUNITY COLLEGES</b> Annual Financial and Budget Report SUPPLEMENTAL DATA		Schools and Local Public Safety Protection Act Prop 30 EPA Expenditure Report			
FY: 2023-24 Budget Year: 2024-25		DISTRICT ID: 280		Name: Solano CCD	
<b>ACTIVITY CLASSIFICATION</b>	<b>ACTIVITY CODE</b>				<b>UNRESTRICTED</b>
EPA Proceeds:	8630				10,128,912
<b>ACTIVITY CLASSIFICATION</b>	<b>ACTIVITY CODE</b>	<b>SALARIES &amp; BENEFITS (1000-3000)</b>	<b>OPERATING EXPENSES (4000-5000)</b>	<b>CAPITAL OUTLAY (6000)</b>	<b>TOTAL</b>
Instructional Activities	0200-5900	10,128,912			10,128,912
Other Support Activities (list below)	6XXX				
<b>Total Expenditures for EPA*</b>					10,128,912
<b>Revenue less Expenditures</b>					0
*Total Expenditures for EPA may not include Administrator Salaries or other administrative costs. Note: using CCCCC Exhibit A, 23/24 FY, P1 (3/25/2024).					