

# 2023-24 TENTATIVE BUDGET

## Proposition 30 EPA (Education Protection Account) Report

### (Part of Unrestricted General Fund)

<b>CALIFORNIA COMMUNITY COLLEGES</b> Annual Financial and Budget Report SUPPLEMENTAL DATA  FY: 2022-23 Budget Year: 2023-24		<b>Schools and Local Public Safety Protection Act</b> Prop 30 EPA Expenditure Report  DISTRICT ID: 280 Name: Solano CCD			
<b>ACTIVITY CLASSIFICATION</b>	<b>ACTIVITY CODE</b>			<b>UNRESTRICTED</b>	
EPA Proceeds:	8630			10,739,846	
<b>ACTIVITY CLASSIFICATION</b>	<b>ACTIVITY CODE</b>	<b>SALARIES &amp; BENEFITS (1000-3000)</b>	<b>OPERATING EXPENSES (4000-5000)</b>	<b>CAPITAL OUTLAY (6000)</b>	<b>TOTAL</b>
Instructional Activities	0200-5900	10,739,846			10,739,846
Other Support Activities (list below)	6XXX				
<b>Total Expenditures for EPA*</b>					10,739,846
<b>Revenue less Expenditures</b>					0
*Total Expenditures for EPA may not include Administrator Salaries or other administrative costs. Note: using CCCC Exhibit C, 22/23 FY, P1 (2/21/2023).					