					19-20 FY		
			Cun	nmula	tive Expenditure	es	
					al as of 6/30/		))
			(a)(1)	•	(a)(2)		(a)(3)
		\$	-	\$	-	\$	-
8.1)	Providing additional emergency financial aid grants to students.	\$	59,171.29	\$	-	\$	-
8.2)	Providing reimbursements for tuition, housing, room and board, or		·				
,	other fee refunds.	\$	-	\$	-	\$	-
8.3)	Providing tuition discounts.	n/a		\$	-	\$	-
8.4)	Covering the cost of providing additional technology hardware to						
•	students, such as laptops or tablets, or covering the added cost of						
	technology fees.	\$	-	\$	-	\$	-
8.5)	Providing or subsidizing the costs of high-speed Internet to students						
	or faculty to transition to an online environment.	\$	52,773.10	\$	-	\$	-
8.6)	Subsidizing off-campus housing costs due to dormitory closures or						
	decisions to limit housing to one student per room; subsidizing						
	housing costs to reduce housing density; paying for hotels or other						
	off-campus housing for students who need to be isolated; paying						
	travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.						
	coronavirus infections or campus interruptions.	\$	_	Ġ	_	Ś	_
8.7)	Subsidizing food service to reduce density in eating facilities, to	-		~		~	
0.7)	provide pre-packaged meals, or to add hours to food service						
	operations to accommodate social distancing.	\$	-	\$	-	\$	-
8.8)	Costs related to operating additional class sections to enable social						
3.57	distancing, such as those for hiring more instructors and increasing						
	campus hours of operations.	\$	43,348.73	\$	-	\$	-
8.9)	Campus safety and operations.	\$	-	\$	-	\$	-
8.10)	Purchasing, leasing, or renting additional instructional equipment and						
•	supplies (such as laboratory equipment or computers) to reduce the						
	number of students sharing equipment or supplies during a single						
	class period and to provide time for disinfection between uses.						
		\$	-	Ş	-	Ş	-
8.11)	Replacing lost revenue due to reduced enrollment.	n/a		\$	-	\$	-
8.12)	Replacing lost revenue from non-tuition sources (i.e., cancelled						
	ancillary events; disruption of food service, dorms, childcare or other						
	facilities; cancellation of use of campus venues by other	/ -		,		,	
•	organizations, lost parking revenue, etc.)	n/a		\$	-	\$	-
8.13)	Purchasing faculty and staff training in online instruction; or paying						
	additional funds to staff who are providing training in addition to	\$		ċ		ċ	
0 1 4 \	their regular job responsibilities.  Purchasing, leasing, or renting additional equipment or software to	٧ .	_	Ą	_	Ą	_
8.14)	enable distance learning, or upgrading campus wi-fi access or						
	extending open networks to parking lots or public spaces, etc.	\$	_	\$	-	\$	-
8.15)	Other uses of (a) (1) Institutional Portion funds.	\$	42,861.40	Ś	-	Ś	_
8.16)	Other uses of (a) (2) or (a) (3) funds, if applicable.	n/a	12,001.70	Ġ	_	¢	
0.10)	5 4555 or (a) (2) or (a) (a) rands, ii applicable.	II/ a	100 154 53	٧		7	•
		•	198,154.52		-		400 (54.55
		\$					198,154.52

		20-21 FY, as of:								
				Cum	mulative Expen	ditu	res			
			Increase				as of 9/30/202	0)		
		\$	_	\$	(a)(1) -	Ś	(a)(2)	(a)(3) \$ -		
8.1)	Providing additional emergency financial aid grants to students.	\$	4,188.71	\$	63,360.00	Ś		\$ -		
8.2)	Providing reimbursements for tuition, housing, room and board, or	\$	584,274.50	•	00,000.00	•		*		
0.2)	other fee refunds.	٦	304,274.30		584,274.50	\$	-	\$ -		
8.3)	Providing tuition discounts.		n/a		n/a	Ś	_	\$ -		
8.4)	Covering the cost of providing additional technology hardware to	\$	-, -		,	•		*		
0.4)	students, such as laptops or tablets, or covering the added cost of	٦	_							
	technology fees.				-	\$	-	\$ -		
8.5)	Providing or subsidizing the costs of high-speed Internet to students	\$	35,245.90			•		•		
0.5,	or faculty to transition to an online environment.	7	33,243.30	\$	88,019.00	\$	-	\$ -		
8.6)	Subsidizing off-campus housing costs due to dormitory closures or	\$	_	Ů	•			·		
0.0,	decisions to limit housing to one student per room; subsidizing	7								
	housing costs to reduce housing density; paying for hotels or other									
	off-campus housing for students who need to be isolated; paying									
	travel expenses for students who need to leave campus early due to									
	coronavirus infections or campus interruptions.									
					-	\$	-	\$ -		
8.7)	Subsidizing food service to reduce density in eating facilities, to	\$	1,061.00							
-	provide pre-packaged meals, or to add hours to food service				_					
	operations to accommodate social distancing.				\$1,061.00	\$	-	\$ -		
8.8)	Costs related to operating additional class sections to enable social	\$	26,306.27							
	distancing, such as those for hiring more instructors and increasing									
	campus hours of operations.			\$	69,655.00	Ş	-	<b>Ş</b> -		
8.9)	Campus safety and operations.	\$	4,295.00		\$4,295	\$	-	\$ -		
8.10)	Purchasing, leasing, or renting additional instructional equipment and	\$	-							
	supplies (such as laboratory equipment or computers) to reduce the									
	number of students sharing equipment or supplies during a single									
	class period and to provide time for disinfection between uses.				40					
					\$0	Ş	-	<b>Ş</b> -		
8.11)	Replacing lost revenue due to reduced enrollment.		n/a		n/a	\$	-	\$ -		
8.12)	Replacing lost revenue from non-tuition sources (i.e., cancelled									
	ancillary events; disruption of food service, dorms, childcare or other									
	facilities; cancellation of use of campus venues by other		,							
	organizations, lost parking revenue, etc.)		n/a		n/a	Ş	-	<b>Ş</b> -		
8.13)	Purchasing faculty and staff training in online instruction; or paying	\$	-							
	additional funds to staff who are providing training in addition to				ćo			<b>.</b>		
0 1	their regular job responsibilities.	۸.			\$0	Þ	-	\$ -		
8.14)	Purchasing, leasing, or renting additional equipment or software to	\$	-							
	enable distance learning, or upgrading campus wi-fi access or				\$0	¢	_	<b>\$</b> -		
0 15)	extending open networks to parking lots or public spaces, etc.  Other uses of (a) (1) Institutional Portion funds.	4	17.175.60	۲ ا	•	ب ب	_	¢		
8.15)	1 1 1 1	\$	17,175.60	\$	60,037.00	<b>&gt;</b>	-	Ş -		
8.16)	Other uses of (a) (2) or (a) (3) funds, if applicable.		n/a		n/a	\$	-	\$ -		
			672,546.98		870,701.50		1,577,685.00	-		
				\$			2,448,3	386.50		

Institutional portion, 123820 Student portion, 743820

					20-21 FY,	as of:				
					Cummulative E	xpend	litures			
			Increase			as of 12/31/2	2020	))		
		\$	-	\$	(a)(1) -	<del>\$ 1</del>	(a)(2) . <del>577.685.00</del>		(a)(3)	
8.1)	Providing additional emergency financial aid grants to students.	\$	_	\$	63,360.00	\$	-	Ś	-	
8.2)	Providing reimbursements for tuition, housing, room and board, or		201,735.50	Ċ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•		•		
J,	other fee refunds.	7	202,700.00		786,010.00	\$	-	\$	-	
8.3)	Providing tuition discounts.		n/a		n/a	\$	-	\$	-	
8.4)	Covering the cost of providing additional technology hardware to	\$	-							
- ,	students, such as laptops or tablets, or covering the added cost of	,								
	technology fees.					\$	-	\$	-	
8.5)	Providing or subsidizing the costs of high-speed Internet to students	\$	33,144.40							
	or faculty to transition to an online environment.			\$	121,163.40	Ş	-	Ş	-	
8.6)	Subsidizing off-campus housing costs due to dormitory closures or	\$	-							
	decisions to limit housing to one student per room; subsidizing									
	housing costs to reduce housing density; paying for hotels or other									
	off-campus housing for students who need to be isolated; paying									
	travel expenses for students who need to leave campus early due to									
	coronavirus infections or campus interruptions.					ċ		ċ		
٥.٦١	Subsidizing food convice to reduce density in enting facilities, to	,	4 064 20			Ą	-	Ą	-	
8.7)	Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service	\$	1,061.29							
	operations to accommodate social distancing.				\$2,122,29	Ś	_	Ś	_	
8.8)	Costs related to operating additional class sections to enable social	\$	18,997.30		<b>4</b> =,=====	*		~		
0.01	distancing, such as those for hiring more instructors and increasing	٦	10,337.30							
	campus hours of operations.			\$	88,652.30	\$	-	\$	-	
8.9)	Campus safety and operations.	\$	_	•	-	Ś	_		_	
8.10)	Purchasing, leasing, or renting additional instructional equipment and	\$	_		¥ .,_55	τ		•		
8.10)	supplies (such as laboratory equipment or computers) to reduce the	٦	_							
	number of students sharing equipment or supplies during a single									
	class period and to provide time for disinfection between uses.									
						\$	-	\$	-	
8.11)	Replacing lost revenue due to reduced enrollment.		n/a		n/a	\$	-	\$	-	
8.12)	Replacing lost revenue from non-tuition sources (i.e., cancelled				-					
J,	ancillary events; disruption of food service, dorms, childcare or other									
	facilities; cancellation of use of campus venues by other									
	organizations, lost parking revenue, etc.)		n/a	\$	-	\$	-	\$	-	
8.13)	Purchasing faculty and staff training in online instruction; or paying	\$	-							
-	additional funds to staff who are providing training in addition to									
	their regular job responsibilities.					\$	-	\$	-	
8.14)	Purchasing, leasing, or renting additional equipment or software to	\$	-							
	enable distance learning, or upgrading campus wi-fi access or					,		Ļ		
	extending open networks to parking lots or public spaces, etc.			۰		<b>&gt;</b>	-	\$	-	
8.15)	Other uses of (a) (1) Institutional Portion funds.	\$	26,927.08	\$	-	\$	-	\$	-	
8.16)	Other uses of (a) (2) or (a) (3) funds, if applicable.		n/a		n/a	\$		\$	-	
			281,865.57	1	,152,567.07	1,	,577,685.00		-	
				\$		\$ - \$ \$21,163.40 \$ - \$ \$\$2,122.29 \$ - \$ \$88,652.30 \$ - \$ \$4,295 \$ - \$  n/a \$ - \$  \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$				
				7			۷,	. 50,	0/	

					20-21 FY, as o	of:		
				Cui	mmulative Expe	ndit	ures	
			Increase		Prd-09 (To	tal	as of 3/31/202	21)
					(a)(1)		(a)(2)	(a)(3)
		\$	(12,578.00)			<b>\$</b> -	1,565,107.00	
8.1)	Providing additional emergency financial aid grants to students.	\$	89,317.28	\$	152,677.28	\$	-	\$ -
8.2)	Providing reimbursements for tuition, housing, room and board, or	, \$	1,560.20	\$	787,570.20	·		•
J,	other fee refunds.	7	1,300.20	Ψ.	707,070.20	\$	-	<b>\$</b> -
8.3)	Providing tuition discounts.		n/a		n/a	\$	-	<b>\$</b> -
8.4)	Covering the cost of providing additional technology hardware to			\$	· -			
J,	students, such as laptops or tablets, or covering the added cost of			•				
	technology fees.					\$	-	\$ -
8.5)	Providing or subsidizing the costs of high-speed Internet to students	\$	69,032.83	\$	190,196.23			_
	or faculty to transition to an online environment.					\$	-	\$ -
8.6)	Subsidizing off-campus housing costs due to dormitory closures or			\$	-			
	decisions to limit housing to one student per room; subsidizing							
	housing costs to reduce housing density; paying for hotels or other							
	off-campus housing for students who need to be isolated; paying							
	travel expenses for students who need to leave campus early due to							
	coronavirus infections or campus interruptions.					ċ		<b>\$</b> -
٥ =١	Cubaidining food coming to waden donaity in optima fooilities to					Ą	-	<b>ə</b> -
8.7)	Subsidizing food service to reduce density in eating facilities, to			\$	2,122.29			
	provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.					\$	_	\$ -
0 01	Costs related to operating additional class sections to enable social	\$	266,788.62	\$	355,440.92	Y		Y
8.8)	distancing, such as those for hiring more instructors and increasing	Ş	200,788.02	Ş	355,440.92			
	campus hours of operations.					\$	-	<b>\$</b> -
8.9)	Campus safety and operations.			\$	4,295.00	Ś	_	; ; -
8.10)	Purchasing, leasing, or renting additional instructional equipment and			\$	4,233.00	*		Ψ
8.10)	supplies (such as laboratory equipment or computers) to reduce the			Ą	-			
	number of students sharing equipment or supplies during a single							
	class period and to provide time for disinfection between uses.							
						\$	-	\$ -
8.11)	Replacing lost revenue due to reduced enrollment.		n/a		n/a	\$	-	\$ -
8.12)	Replacing lost revenue from non-tuition sources (i.e., cancelled		20,000.00	\$	20,000.00	·		·
J,	ancillary events; disruption of food service, dorms, childcare or other		20,000.00	~	_0,000.00			
	facilities; cancellation of use of campus venues by other							
	organizations, lost parking revenue, etc.)					\$	-	\$ -
8.13)	Purchasing faculty and staff training in online instruction; or paying			\$	-			
	additional funds to staff who are providing training in addition to							
	their regular job responsibilities.					\$	-	\$ -
8.14)	Purchasing, leasing, or renting additional equipment or software to			\$	-			
	enable distance learning, or upgrading campus wi-fi access or					Ļ		ċ
0 1	extending open networks to parking lots or public spaces, etc.	4	44 555 00	_	00 = 10 = -	Ş	-	э- 6
8.15)	Other uses of (a) (1) Institutional Portion funds.	\$	11,555.66	\$	98,519.74	<b>Ş</b>	-	\$ -
8.16)	Other uses of (a) (2) or (a) (3) funds, if applicable.		n/a		n/a	\$	-	Ş -
			445,676.59	-	1,610,821.66		1,565,107.00	-
				\$			3,175,9	928.66

					20-21 FY, as o	f:		
				Cum	nmulative Exper	nditure	es	
			Increase				as of 6/30/2021)	
					(a)(1)		(a)(2)	(a)(3)
		\$	1,513,735.00			<u>\$</u>	3.078.842.00	
8.1)	Providing additional emergency financial aid grants to students.	\$	1,002,175	\$	1,154,852	\$	-	<b>\$</b> -
,	Providing reimbursements for tuition, housing, room and board, or	\$	11,420	\$	798,990	,		•
,	other fee refunds.	7	11,420	Ψ.	730,330	\$	-	\$ -
8.3)	Providing tuition discounts.		n/a		n/a	\$	-	<b>\$</b> -
8.4)	Covering the cost of providing additional technology hardware to			\$	-			
- ,	students, such as laptops or tablets, or covering the added cost of							
	technology fees.					\$	-	\$ -
,	Providing or subsidizing the costs of high-speed Internet to students	\$	771,103	\$	961,299			
	or faculty to transition to an online environment.					\$	-	\$ -
,	Subsidizing off-campus housing costs due to dormitory closures or			\$	-			
	decisions to limit housing to one student per room; subsidizing							
	housing costs to reduce housing density; paying for hotels or other							
	off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to							
	coronavirus infections or campus interruptions.							
	coronavirus infections of campus interruptions.					\$	_	<b>Ś</b> -
8.7)	Subsidizing food service to reduce density in eating facilities, to			\$	2,122	•		•
- ,	provide pre-packaged meals, or to add hours to food service			7	2,122			
	operations to accommodate social distancing.					\$	-	\$ -
8.8)	Costs related to operating additional class sections to enable social	\$	489,249	\$	844,690			
•	distancing, such as those for hiring more instructors and increasing		ŕ	·	•			_
	campus hours of operations.					\$	-	\$ -
8.9)	Campus safety and operations.			\$	4,295	\$	-	\$ -
8.10)	Purchasing, leasing, or renting additional instructional equipment and			\$	-			
	supplies (such as laboratory equipment or computers) to reduce the							
	number of students sharing equipment or supplies during a single							
	class period and to provide time for disinfection between uses.					ć		ċ
0.44\	Deale directed account due to medical describerant		,		,	Þ	-	\$ -
,	Replacing lost revenue due to reduced enrollment.		n/a	١.	n/a	Ş	-	\$ -
,	Replacing lost revenue from non-tuition sources (i.e., cancelled	\$	575,784	\$	595,784			
	ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other							
	organizations, lost parking revenue, etc.)					Ġ	_	Ś-
	Purchasing faculty and staff training in online instruction; or paying			\$		Y		Y
,	additional funds to staff who are providing training in addition to			Ą	-			
	their regular job responsibilities.					\$	-	<b>\$</b> -
	Purchasing, leasing, or renting additional equipment or software to			\$	_	-		-
-	enable distance learning, or upgrading campus wi-fi access or							
	extending open networks to parking lots or public spaces, etc.					\$	-	\$ -
	Other uses of (a) (1) Institutional Portion funds.	\$	36,469	\$	134,989	\$	-	\$ -
8.16)	Other uses of (a) (2) or (a) (3) funds, if applicable.		n/a		n/a	\$	_	\$ -
•			4,399,935.20	\$	4,497,022		3,078,842.00	-
			.,,	\$	.,,		7,575,8	863.86
				7			7,373,0	303.00

					21-22 FY, as o	f:				
				Cu	mmulative Exper					
			Increase		•		of 9/30/2021)			
					(a)(1)		(a)(2)	(a)(3)		
		\$	(3,078,842.00)							
8.1)	Providing additional emergency financial aid grants to students.	\$	-	\$	1,154,852.38	\$	37,000.00	\$ -		
•	Providing reimbursements for tuition, housing, room and board, or	<i>,</i> \$	_	\$	798,989.80		·			
J,	other fee refunds.	7		,	700,000.00			\$ -		
8.3)	Providing tuition discounts.		n/a		n/a			\$ -		
8.4)	Covering the cost of providing additional technology hardware to	\$	15,431.00	\$	15,431.00					
- ,	students, such as laptops or tablets, or covering the added cost of	,	, , , , , ,	'	-,					
	technology fees.							\$ -		
8.5)	Providing or subsidizing the costs of high-speed Internet to students	\$	-	\$	961,298.79					
	or faculty to transition to an online environment.							\$ -		
,	Subsidizing off-campus housing costs due to dormitory closures or	\$	-	\$	-					
	decisions to limit housing to one student per room; subsidizing									
	housing costs to reduce housing density; paying for hotels or other									
	off-campus housing for students who need to be isolated; paying									
	travel expenses for students who need to leave campus early due to									
	coronavirus infections or campus interruptions.							Ś -		
8.7)	Subsidizing food service to reduce density in eating facilities, to	\$		\$	2,122.29			Ψ		
,	provide pre-packaged meals, or to add hours to food service	Ş	-	Þ	2,122.29					
	operations to accommodate social distancing.							\$ -		
	Costs related to operating additional class sections to enable social	\$	_	Ś	844,690.05					
,	distancing, such as those for hiring more instructors and increasing	7		*	011,050.05					
	campus hours of operations.							\$ -		
8.9)	Campus safety and operations.	\$	355,950.00	\$	360,245.00			\$ -		
8.10)	Purchasing, leasing, or renting additional instructional equipment and	\$	353.00	\$	353.00					
•	supplies (such as laboratory equipment or computers) to reduce the									
	number of students sharing equipment or supplies during a single									
	class period and to provide time for disinfection between uses.									
					_					
8.11)	Replacing lost revenue due to reduced enrollment.		n/a		n/a			\$ -		
8.12)	Replacing lost revenue from non-tuition sources (i.e., cancelled	\$	-	\$	595,784.38					
	ancillary events; disruption of food service, dorms, childcare or other									
	facilities; cancellation of use of campus venues by other							<u> </u>		
	organizations, lost parking revenue, etc.)	_						<b>&gt;</b> -		
,	Purchasing faculty and staff training in online instruction; or paying	\$	1,700.00	\$	1,700.00					
	additional funds to staff who are providing training in addition to their regular job responsibilities.							Ġ.		
	Purchasing, leasing, or renting additional equipment or software to	ب	53,095.00	\$	53,095.00			<b>y</b> -		
0.14)	enable distance learning, or upgrading campus wi-fi access or	\$	33,093.00	٦	23,053.00					
	extending open networks to parking lots or public spaces, etc.							\$ -		
8.15)	Other uses of (a) (1) Institutional Portion funds.	\$		\$	134,989.17					
0.13,	Other uses of (a) (2) or (a) (3) funds, if applicable.	,	n/a		10-1,505.17					
3.10)	2 3 3 5 5 6 (a)				4 022 FF0 9C		27 000 00	<b>y</b> -		
			(2,652,313.00)	_	4,923,550.86			-		
				\$			\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -			
		Δ\Λ	ARD Amounts:		EXP Totals:	Availa	hle Ralance:			

 AWARD Amounts:
 EXP Totals:
 Available Balance:

 Institutional portion, 123820
 \$ 12,622,891.00
 \$ 4,498,021.86
 \$ 8,124,869.14

 Student portion, 743820
 \$ 9,152,677.00
 \$ 3,078,842.00
 \$ 6,073,835.00

 \$ 21,775,568.00
 \$ 7,576,863.86
 \$ 14,198,704.14

8.1) Providing additional emergency financial aid grants to students.  8.2) Providing reimbursements for tuition, housing, room and board, or other fee refunds.  8.3) Providing futtind discounts.  8.4) Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.  8.5) Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.  8.6) Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; substiding travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.  8.7) Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.  8.8. Costs related to operating additional distancing.  8.9 Campus safety and operations.  8.10) Purchasing, leasing, or reinting additional instructional equipment and supplies (such as laboratory equipment or supplies during a single class period and to provide time for disinfection between uses.  8.11) Replacing lost revenue due to reduced enrollment.  8.12) Replacing fout revenue due to reduced enrollment.  8.13) Purchasing, leasing, or reinting additional equipment or supplies during a single class period and to provide time for disinfection between uses.  8.14) Purchasing, leasing, or reinting additional equipment or supplies during a single class period and to provide time for disinfection between uses.  8.15) Other uses of (a) (1) institutional protion funds.  8.16) Other uses of (a) (2) or (a) (3) funds, if applicable.						21-22 FY, as of	•					
Increase					Cu	ımmulative Expen	ditures					
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Available Balance: **AWARD Amounts: EXP Totals:** Institutional portion, 123820 \$ \$ 4,942,039.26 7,680,851.74 12,622,891.00 6,073,835.00 Student portion, 743820 \$ 3,078,842.00 9,152,677.00 \$ 8,020,881.26