Fall 2013 — Program Review

Area	Manager
Grants	Cynthia Garcia

Mission

To increase public and private funds to the College via grants.

Section 1: Current Projects

This Program Review contains an evaluation of all projects that overlap the window between 01-Sep-12 and 04-Sep-13

Project Assessment

Outcome Supported   Secure new Grant funding for SCC   >   Maximize organizational efficiency and effectiveness.

Project Title   **NSF ATE Grant for FY 2013**

Project Desciption   Apply for multi-year NSF ATE grant for Biotech.

How is Outcome Supported

Project Start   23-Aug-13   Project End   17-Oct-13   Status   **Overdue**

Evaluation Results

Project Title   **Title III Strengthening Institutions Grant funds in FY 2014**

Project Desciption   Submit competitive grant application.

How is Outcome Supported   Competitive application can lead to significant funding.

Project Start   01-Jan-13   Project End   31-May-14   Status   **In Progress**

Evaluation Results

Project Title   **Foster Youth Program grant**

Project Desciption   Apply to California College Pathways for program operation funds.

How is Outcome Supported

Project Start   12-Aug-13   Project End   31-Dec-13   Status   **In Progress**

Evaluation Results

Project Title	**ARFTVP CCCCO Curriculum Development Application**
Project Desciption	Apply for $700,000 funding enhancement to develop curriculum for alternative and renewable fuel vehicle transportation program for encumbent automotive workers.

How is Outcome Supported   New public grant funding of $700,000 was secured.

Project Start   06-Aug-12 Project End   11-Sep-12   Status   **Complete**

Project Outcomes

■ New public grant funding of $700,000 was secured.

Evaluation Results

Project was successfully funded by CCCCO using CEC ARFVTP funds.

Outcome Supported	Manage grants	>	Maximize organizational efficiency and effectiveness.

Project Title	**Secure Federal Indirect Cost Rate**
Project Desciption	Secure federal Indirect Cost Rate with Department of Labor

How is Outcome Supported

Project Start   01-Aug-13 Project End   30-Sep-13   Status   **Overdue**

Evaluation Results

Project Title	**Create grants calendar/schedule**
Project Desciption	Will include application deadlines, reporting deadlines, and so on.

How is Outcome Supported   New funding sources identified to potentially support SCC.

Project Start   20-Aug-12 Project End   03-Sep-13   Status   **Complete**

Project Outcomes

■ New sources identified to apply for grant funds.

Evaluation Results

This project is an ongoing one and will be done periodically to add new potential sources of funds.

Project Title	**Modification to EDD ARFVTP**
Project Desciption	Update grant plan, narrative, budget, participant plan and other forms as required by EDD.

How is Outcome Supported   Grant was managed successfully, to the satisfaction of the funding source.

Project Start   25-May-12 Project End   17-Sep-12   Status   **Complete**

Project Outcomes

■ All funder requirements were met satisfactorily

Evaluation Results

Updated all required documents and submitted to EDD. They revised the date again, and we re-submitted all documents with the revised date.

Major Accomplishments

Major accomplishments include the award of $700,000 for CCCCO ARFVTP funds, $10,000 from PG&E.

Section 2: Outcomes Assessment

This Program Review contains assessment activities that occured between   03-Sep-12 and   04-Sep-13

Secure new Grant funding for SCC

Outcome Description	Replace General Fund expenditures with direct grant allocated expenditures. State, Federal and private grant funds will be sought for all academic, administrative and student service areas. New grant funds will enable program efficiency in administratio
Assessment Strategy	Regular audits of Grant revenue and expenditures
Success Criteria	By 6/30/2013, Grants and Resource Development will increase grant applications submitted by 50% from the number of applications submitted 7/1/2011-6/30/2012.
Strat Objective Supported	4.2 Maximize Institutional Effectiveness

Outcomes Assessment and Actions

Assessment Date	Assessment Results
9/4/2013	

Manage grants

Outcome Description	Prepare calendar/schedule for grants management, grant deliverables achievement, grant reporting and grant sustainability.
Assessment Strategy	Review calendar/schedule.
Success Criteria	By 10/1/2012, the Grants Management unit will have completed an ongoing calendar/schedule that will be updated regularly.
Strat Objective Supported	4.2 Maximize Institutional Effectiveness

Outcomes Assessment and Actions

Assessment Date	Assessment Results
9/4/2013	Calendar of public grants and private foundations was created and revised on an ongoing basis.

Action Date	Action
02-Oct-13	Modify calendar as new opportunities arise.

Areas of Concern

Many grant sources require partnerships, and we need to be strategic in partner selection.

Section 3: Planned Work

Possible Future Projects

There are several federal grants (US Departments of Education, Agriculture, and Labor, National Science Foundation) that have great potential for funding.

Future Project Start | 04-Sep-13

| Outcome Supported | Secure new Grant funding for SCC | > | Maximize organizational efficiency and effectiveness. |

Project Title | **TRIO Upward Bound FY 2016**

Project Desciption | Apply for TRIO grant

How is Outcome Supported

Project Start | 01-Jul-15 | Project End | 30-Jun-16 | Status | **In Progress**

Project Title | **TRIO Upward Bound Math & Science FY 2016**

Project Desciption | Apply for federal funds to support Math & Science achievement

How is Outcome Supported

Project Start | 01-Jul-15 | Project End | 30-Jun-16 | Status | **In Progress**

Project Title | **TRIO Upward Bound Veterans for FY 2016**

Project Desciption

How is Outcome Supported

Project Start | 01-Jul-15 | Project End | 30-Jun-16 | Status | **In Progress**

Project Outcomes

- Implementation of Trio Upward Bound Program for Veterans

Other Notes