

**2011 Budget Survey Results**  
**Table 4: Other Employee Budget Suggestions**

**Additional suggestions are listed alphabetically below:**

- Become even more aggressive in collecting outstanding fees from students
- Clarify budgets for divisions
- Collect all tuition fees within 10 days of registration; drop students for non-payment
- Consider 'load banking' for faculty
- Develop a standing efficiency committee on campus to look at things on an ongoing basis
- Don't base cuts on class size
- Each year require each entity to define methods to save on future costs and/or increase productivity
- Each year require each entity to prepare a budget that supposes a cut (e.g. 15%)
- Eliminate job sharing, if in use
- Eliminate the "activity point" system for faculty workload
- Enforce the policy that limits a student to three attempts at the same course
- Ensure that Banner can calculate WSCH and Load and provide other data needed
- Evaluate all committees on campus and consolidate
- Find a local attorney
- Get Banner to provide "wait lists" for sections that are fully enrolled
- Go to a zero-based accounting system wherein each entity has to justify its expenses each year
- If administration plans on personnel cuts, they need to prioritize current workloads with the realization that not everything can be done with fewer people
- Make budget cuts as far from students as possible
- Organize a campaign in the county to support the June initiatives
- Place the college at a healthy operational level now and in the future
- Redistribution of workload/personnel cuts is often out of scale with reality
- The budget, especially the division budgets, should be open and transparent
- The Efficiency Committee needs to look at managers
- Use BSI grant monies to pay for writing lab budgets

NOTE: Numbers in parentheses represent the number of persons making the specified comment.  
 A comment without parentheses indicates that only one person made the specified comment.