



Solano Community College Small Capital Projects - Vallejo Auto Tech Vehicle Security

A/E: Aedis Architects

Contractor: TBD

Status: Bid Preparation



PROJECT SUMMARY

Project: Small Capital Projects - Vallejo Auto Tech Vehicle Security

Project Scope:

The Vallejo Auto Tech Vehicle Security Project is to enhance the perimeter barriers surrounding the automotive vehicle storage yard to increase security and better protect vehicles that are used for class instruction. The project will include the following components: planning and design of footings to carry masonry block loads, demolition of existing cast iron perimeter fence to be replaced by 10' CMU wall, replacement of 2 operable metal gates.

Project Manager: Kristoffer Bridges **Status:** Bid Preparation

Original Project Budget: \$850,000 **Current Project Budget:** \$850,000

Project Start: October 2022 **Project End:** February 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Bid Preparation	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Received DSA Approval week of 7/24	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 74,000	\$ -	\$ -	\$ 74,000	\$ 63,284	\$ 10,716	\$ 74,000	\$ 44,407	\$ 18,876	\$ 10,716	
4. CONSTRUCTION	\$ 650,000	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000	\$ 650,000	\$ -	\$ -	\$ 650,000	
5. CONTINGENCY	\$ 81,120	\$ -	\$ -	\$ 81,120	\$ -	\$ 81,120	\$ 81,120	\$ -	\$ -	\$ 81,120	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 20,130	\$ -	\$ -	\$ 20,130	\$ -	\$ 20,130	\$ 20,130	\$ -	\$ -	\$ 20,130	
7. TESTS AND INSPECTIONS	\$ 24,750	\$ -	\$ -	\$ 24,750	\$ -	\$ 24,750	\$ 24,750	\$ -	\$ -	\$ 24,750	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 776,000	\$ -	\$ -	\$ 776,000	\$ -	\$ 776,000	\$ 776,000	\$ -	\$ -	\$ 776,000	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 850,000	\$ -	\$ -	\$ 850,000	\$ 63,284	\$ 786,716	\$ 850,000	\$ 44,407	\$ 18,876	\$ 786,716	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Project going out to bid Month of August
2. Take contractor to the board tentatively for October 19th meeting
3. Scope begins on October 31st