



## Solano Community College Infrastructure Improvements - Swimming Pool Deck Replacement

A/E: Aedis Architects

Contractor: TBD

Status: Active



### PROJECT SUMMARY

<b>Project: Infrastructure Improvements - Swimming Pool Deck Replacement</b>	
<b>Project Scope:</b> The Swimming Pool Deck Replacement Project consists of removal and replacement of the existing pool deck and tile surrounding the swimming pool. The project includes miscellaneous pool area improvements, including ADA upgrades. The project includes the following components: design and construction.	<b>Project Manager:</b> Jason Yi/Noe Ramos <b>Status:</b> Design <b>Original Project Budget:</b> \$1,293,900 <b>Current Project Budget:</b> \$1,293,900 <b>Project Start:</b> April 2022 <b>Project End:</b> November 2023

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	20%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Schematic Design

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 605,000	\$ -	\$ -	\$ 605,000	\$ -	\$ 605,000	\$ 605,000	\$ -	\$ -	\$ 605,000
5. CONTINGENCY	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ -	\$ 95,000	\$ 95,000	\$ -	\$ -	\$ 95,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 700,000	\$ -	\$ -	\$ 700,000	\$ -	\$ 700,000	\$ 700,000	\$ -	\$ -	\$ 700,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 700,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 700,000</b>	<b>\$ -</b>	<b>\$ 700,000</b>	<b>\$ 700,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 700,000</b>
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 198,965	\$ -	\$ -	\$ 198,965	\$ 173,465	\$ 25,500	\$ 198,965	\$ 2,347	\$ 171,118	\$ 25,500
4. CONSTRUCTION	\$ 312,385	\$ -	\$ -	\$ 312,385	\$ -	\$ 312,385	\$ 312,385	\$ -	\$ -	\$ 312,385
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 43,550	\$ -	\$ -	\$ 43,550	\$ -	\$ 43,550	\$ 43,550	\$ -	\$ -	\$ 43,550
7. TESTS AND INSPECTIONS	\$ 39,000	\$ -	\$ -	\$ 39,000	\$ -	\$ 39,000	\$ 39,000	\$ -	\$ -	\$ 39,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 394,935	\$ -	\$ -	\$ 394,935	\$ -	\$ 394,935	\$ 394,935	\$ -	\$ -	\$ 394,935
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATE SCHEDULE MAINTENANCE-PROJECT COST</b>	<b>\$ 593,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 593,900</b>	<b>\$ 173,465</b>	<b>\$ 420,435</b>	<b>\$ 593,900</b>	<b>\$ 2,347</b>	<b>\$ 171,118</b>	<b>\$ 420,435</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 1,293,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,293,900</b>	<b>\$ 173,465</b>	<b>\$ 1,120,435</b>	<b>\$ 1,293,900</b>	<b>\$ 2,347</b>	<b>\$ 171,118</b>	<b>\$ 1,120,435</b>

OK

### Issues and Concerns

1. No issues or concerns at this time.

### Next 90 Days

1. Complete Schematic Design Phase.
2. Complete Geotech Report.
3. Complete Design Development Phase.



Existing Pool Deck



Existing Pool Deck