



**Solano Community College  
Infrastructure Improvements - Replacement Substations #3 & #4**

A/E: Salas O'Brien

Contractor: TBD

Status: Active



**PROJECT SUMMARY**

<b>Project: Infrastructure Improvements - Replacement Substations #3 &amp; #4</b>	
<b>Project Scope:</b> The Replacement Substations #3 and #4 Project is to replace and/or modernization of existing aging Substation #3 and Substation #4. The project includes the following components: development of criteria documents for prospective design build entities to provide replacement electrical equipment for substation #3 and #4. Transformers, conduit, substations, etc.	<b>Project Manager:</b> Kristoffer Bridges <b>Status:</b> Design
	<b>Original Project Budget:</b> \$9,250,000 <b>Current Project Budget:</b> \$9,250,000
	<b>Project Start:</b> August 2022 <b>Project End:</b> September 2024

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	15%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 425,911	\$ -	\$ -	\$ 425,911	\$ 350,911	\$ 75,000	\$ 425,911	\$ 56,146	\$ 294,765	\$ 75,000
4. CONSTRUCTION	\$ 7,020,000	\$ -	\$ -	\$ 7,020,000	\$ -	\$ 7,020,000	\$ 7,020,000	\$ -	\$ -	\$ 7,020,000
5. CONTINGENCY	\$ 844,178	\$ -	\$ -	\$ 844,178	\$ -	\$ 844,178	\$ 844,178	\$ -	\$ -	\$ 844,178
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 298,311	\$ -	\$ -	\$ 298,311	\$ 157,911	\$ 140,400	\$ 298,311	\$ -	\$ 157,911	\$ 140,400
7. TESTS AND INSPECTIONS	\$ 210,600	\$ -	\$ -	\$ 210,600	\$ -	\$ 210,600	\$ 210,600	\$ -	\$ -	\$ 210,600
8. CONSTRUCTION MANAGEMENT	\$ 351,000	\$ -	\$ -	\$ 351,000	\$ -	\$ 351,000	\$ 351,000	\$ -	\$ -	\$ 351,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 8,724,089	\$ -	\$ -	\$ 8,724,089	\$ 157,911	\$ 8,566,178	\$ 8,724,089	\$ -	\$ 157,911	\$ 8,566,178
10. FURNITURE AND GROUP II EQUIPMENT	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000
<b>11. TOTAL PROJECT COST</b>	<b>\$ 9,250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,250,000</b>	<b>\$ 508,822</b>	<b>\$ 8,741,178</b>	<b>\$ 9,250,000</b>	<b>\$ 56,146</b>	<b>\$ 452,676</b>	<b>\$ 8,741,178</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

- Final criteria documents to be published end of month
- Development of RFP/Q package for DBE's
- Package out to bid 8/17/22
- Work towards initial 50% CD's
- Preliminary Equipment orders released pending submittal approval