



Solano Community College Building 300 Modernization

A/E: Aedis Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Building 300 Modernization

Project Scope:

Building 300 Modernization Project is to renovate existing Building 300 on the Fairfield Campus. The project goal is to modernize the aging building to meet current standards. The project includes the following components: feasibility study, assessment, planning, design and construction.

| | | | |
|---------------------------------|-------------|--------------------------------|---------------|
| Project Manager: | Noe Ramos | Status: | Design Phase |
| Original Project Budget: | \$3,000,000 | Current Project Budget: | \$2,000,000 |
| Project Start: | April 2021 | Project End: | February 2024 |

| Legend | |
|-------------------------------------|-------------|
| <input type="checkbox"/> | Not Started |
| <input type="checkbox"/> | In Progress |
| <input checked="" type="checkbox"/> | Completed |

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE-OUT | ON SCHED | COMMENTS |
|------------------------|-------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------|--------------------------|--------------------------|----------|------------------------|
| | SD | DD | CD | | | | | | | | |
| Schematic Design Phase | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 95% | <input type="checkbox"/> | <input type="checkbox"/> | Yes | Schematic Design Phase |

OK

BUDGET

FUNDING SOURCE: Measure Q

| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
|--|---------------------|----------------------|-------------|---------------------|-------------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|
| | Measure Q | State Capital Outlay | Prop 39 | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2. PLANS | \$ 52,645 | \$ - | \$ - | \$ 52,645 | \$ 28,430 | \$ 24,215 | \$ 52,645 | \$ 28,430 | \$ - | \$ 24,215 |
| 3. WORKING DRAWINGS | \$ 202,988 | \$ - | \$ - | \$ 202,988 | \$ 174,988 | \$ 28,000 | \$ 202,988 | \$ - | \$ 174,988 | \$ 28,000 |
| 4. CONSTRUCTION | \$ 1,500,000 | \$ - | \$ - | \$ 1,500,000 | \$ - | \$ 1,500,000 | \$ 1,500,000 | \$ - | \$ - | \$ 1,500,000 |
| 5. CONTINGENCY | \$ 144,872 | \$ - | \$ - | \$ 144,872 | \$ - | \$ 144,872 | \$ 144,872 | \$ - | \$ - | \$ 144,872 |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ 50,159 | \$ - | \$ - | \$ 50,159 | \$ 43,747 | \$ 6,412 | \$ 50,159 | \$ - | \$ 43,747 | \$ 6,412 |
| 7. TESTS AND INSPECTIONS | \$ 49,336 | \$ - | \$ - | \$ 49,336 | \$ - | \$ 49,336 | \$ 49,336 | \$ - | \$ - | \$ 49,336 |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 1,744,367 | \$ - | \$ - | \$ 1,744,367 | \$ 43,747 | \$ 1,700,620 | \$ 1,744,367 | \$ - | \$ 43,747 | \$ 1,700,620 |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 11. TOTAL PROJECT COST | \$ 2,000,000 | \$ - | \$ - | \$ 2,000,000 | \$ 247,165 | \$ 1,752,835 | \$ 2,000,000 | \$ 28,430 | \$ 218,735 | \$ 1,752,835 |

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Approval of Schematic Design Phase.
2. Complete Design Development Phase.
3. Start Construction Document Phase.



Exterior of Building 300



Exterior of Building 300