



**Solano Community College
ADA Improvements (Phase 1)**

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: ADA Improvements (Phase 1)

Project Scope:
This Project may consist of multiple projects and various types of work scope related to improvements that will ensure compliance with the Americans with Disabilities Act (ADA). This project is the first phase of a District-Wide effort to update campus facilities to ensure compliance with the Americans with Disabilities Act (ADA). The scope of work within this Project may include the following components: planning, assessment, surveying, design, construction and/or installation.

Project Manager: Various **Status:** Active

Original Project Budget: \$611,918 **Current Project Budget:** \$611,918

Project Start: September 2020 **Project End:** October 2022

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design				DSA	BID	IN CONST	% Comp.	OCCUPIE D	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD									
Various ADA projects, part of the ADA Improvements work across all campus sites - interior to buildings, as well as exterior.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	This is not one singular Project. At any time there may be multiple projects of varying work scopes being worked on at the same time.

OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. FF Campus Bleachers Replacement/Field Close Out (Closed)	\$ 30,724	\$ -	\$ -	\$ 30,724	\$ 30,724	\$ -	\$ 30,724	\$ 30,724	\$ -	\$ -
2. ADA Transition Plan Update	\$ 240,795	\$ -	\$ -	\$ 240,795	\$ 240,795	\$ -	\$ 240,795	\$ 239,197	\$ 1,598	\$ -
3. B1800B Exterior Roof Canopy (Closed)	\$ 36,829	\$ -	\$ -	\$ 36,829	\$ 36,829	\$ -	\$ 36,829	\$ 36,829	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 308,348	\$ -	\$ -	\$ 308,348	\$ 308,348	\$ -	\$ 308,348	\$ 306,750	\$ 1,598	\$ -

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

Current Work within this category of ADA Improvements:

- Continue work on the ADA Transition Plan and Barrier Removal Assessment Update.