

**SOLANO COMMUNITY COLLEGE DISTRICT  
GOVERNING BOARD AGENDA ITEM**

**TO:** **Members of the Governing Board**

**SUBJECT:** **MEASURE Q QUARTERLY PROGRESS UPDATE  
REPORT TO THE GOVERNING BOARD**

**REQUESTED ACTION:**

**Information**    **OR**     **Approval**  
 **Consent**        **OR**         **Non-Consent**

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**SUMMARY:**

The Solano CCD Measure Q Quarterly Update Report is presented for Board information. This report includes an overview of program and project activities for the Measure Q Bond Program for the period of January 1, 2020 – March 31, 2020.

Measure Q expenditures during this reporting period were \$4,705,311. Total expended to March 31, 2020 was \$182,244,510 (percentage spent is 51.4%).

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**STUDENT SUCCESS IMPACT:**

- Help our students achieve their educational, professional and personal goals
- Basic skills education
- Workforce development and training
- Transfer-level education
- Other: Quarterly Reports provided to the Board of Trustees and the public regarding the use of bond funds.

<i>Ed. Code:</i>	<i>Board Policy:</i>	<i>Estimated Fiscal Impact:</i>	<b>\$0</b>
<b>SUPERINTENDENT'S RECOMMENDATION:</b>		<input type="checkbox"/> <b>APPROVAL</b>	<input type="checkbox"/> <b>DISAPPROVAL</b>
		<input checked="" type="checkbox"/> <b>NOT REQUIRED</b>	<input type="checkbox"/> <b>TABLE</b>
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Lucky Lofton Executive Bonds Manager			
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<b>PRESENTER'S NAME</b>			
4000 Suisun Valley Road Fairfield, CA 94534			
<hr/>			
<b>ADDRESS</b>		<b>Celia Esposito-Noy, Ed.D.</b> Superintendent-President	
(707) 863-7855			
<hr/>			
<b>TELEPHONE NUMBER</b>			
Robert V. Diamond Vice President, Finance and Administration			
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<b>VICE PRESIDENT APPROVAL</b>		June 3, 2020	
May 22, 2020		<b>DATE APPROVED BY</b>	
<b>DATE SUBMITTED TO</b>		<b>SUPERINTENDENT-PRESIDENT</b>	
<b>SUPERINTENDENT-PRESIDENT</b>			

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**SUMMARY:**

*CONTINUED FROM THE PREVIOUS PAGE*

Status of primary projects:

**Program:**

- District Design Standards – District staff and Bond program team members have begun reviewing and revising the Design Standards. Additional exterior pedestrian and vehicular signage options, as well as new Fairfield Campus entry monuments, are still being developed.
- Facilities Master Plan – The District continues its update to the currently adopted Facilities Master Plan.

**Fairfield Campus:**

- Library/Learning Resource Center: Construction continues. Work on the building pad proceeded and was certified. Interior footings work, columns and elevator work has begun. Utilities and phase 2 of slab on grade are underway. Furniture and equipment for early spring 2020 delivery were ordered.
- Science Building Phase 1: Coordination of warranty items continued as final close-out proceeded.
- Horticulture Phase 2: DSA close-out remains in process.
- Portables Low Voltage Revisions: Closed.
- B300 Modifications – Graphics & Mailroom: Design is complete. DSA approval received. Bidding for contractor complete. Construction to begin once award is approved by Board.
- Bleacher Replacement - Baseball and Soccer: Design work complete and DSA approval received. Bidding for contractor complete. Construction to begin once award is approved by Board.
- Parking Lot #1 Resurfacing: Design complete and DSA approval received. Bidding for contractor complete. Construction to begin once award is approved by Board.
- Building 1800B Print Shop: Design work continues.
- Building 1900 Administration Office Renovation: Minor renovation including select demolition of existing walls, reconfiguration and installation of power/data, modification of existing HVAC, and installation of new finishes, including flooring and wall paint for the administrative area located in Building 1900. Small amount of furniture is also to be purchased. This project was begun and completed during this quarter.

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**Fairfield Campus (continued):**

- Early Learning Center Modernization (Design): Existing portables are to be replaced due to their age and condition. An initial design study to determine needs, scope and estimated costs for their replacement is underway.
- Building 1900 Trench Drain: Select demolition of existing asphalt pavement, replacement with new concrete and extension of an existing trench drain to address hazardous material containment around equipment repair bays at Building 1900. Contractor has been selected and work is proceeding.
- Fairfield Campus Perimeter Road Striping: Scope of work includes reflective paint road striping and installation of two-way reflectors around the perimeter road of the Fairfield campus to improve visibility for vehicular traffic and improve overall safety. Contractor has been selected and work is being scheduled.
- Building 1600 Cosmetology Improvement: Minor improvements to cosmetology area, which also includes the installation of a washer and dryer.
- Room 808 Repairs: Minor electrical work related to circuits and receptacles. This work was started and completed during this quarter.
- Chiller #3 Circuit Breaker Replacement: This work was started and completed during this quarter.
- Building 800 Parking Lot (Lot A2) Rehabilitation: Work includes completion of all necessary access compliance upgrades per DSA. Construction is underway.

**Vacaville Campus:**

- Vacaville Classroom Building ‘Annex’ Renovation (Phase 2): Corbels Removal: Design is needed to address the additional work discovered during the initial repairs. Design is in process.
- Aeronauts Building: Survey work complete and design concepts in development.
- BioTech Casework Improvement: Work is proceeding on the casework and cabinet improvements.
- Vacaville Center Storage Enclosure: Work scope includes converting an existing concrete masonry structure into a storage building to house maintenance equipment and supplies at the Vacaville Center. The scope of work includes installation of a welded metal roof structure, chain link fence and lockable swing gates. The contractor has been selected and work will begin once Board approval has been received.

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**Vallejo Campus:**

- Autotech Dyno Room Reconfiguration: Scope of work includes reconfiguration of utilities and installation of overhead lift to improve operations during the moving and operation of automotive engines attached to the Dynamometer. Contractor/installer selected and Board approval has been received. Scheduling work for when equipment will be fabricated and ready for delivery to the site.
- Vallejo Center Drinking Fountain and Water Line: Minor improvements to add a drinking fountain and water line. This project was started and completed during this quarter.

**Districtwide Projects:**

- IT Infrastructure Project – Phase 2: Equipment purchases and installations continue.
- District Wide FF&E: This project was established to purchase and install small scale furniture, fixtures and equipment intended to provide improvements to instructional, student support and administrative spaces Districtwide. Purchases and installations proceeded throughout the quarter.
- Capital Equipment: This project was established to purchase small scale capital equipment intended to provide for instructional, student support and administrative, and maintenance and operations improvements Districtwide. Purchases proceeded throughout the quarter.
- District Wide Security Lockdown System: Project consists of the purchase and installation of electronic security system equipment to expand the current District wide building lockdown system throughout existing buildings. (New buildings have this system installed.) Upgrades existing buildings for improved campus security. Manufacturer was identified, selected and approved by the Board. Material delivery has begun.
- Planning, Assessments & Program Management: On-going activities of the District Bond team, program management team, and consultants to support the Bond Program. In early March, COVID-19 impacts and project adjustments were a significant event for the Bond team and District staff to address, and this continued through the balance of this quarter. Fairfield Campus Signage Master Plan work continued on the development of concepts for some additional vehicular and pedestrian signs, as well as new digital monument signs. Measure Q Bond Spending Plan Update #19 was completed, presented to the Board and approved on March 18, 2020. Planning for the next bond series issuance has begun and will proceed following completion of the updated Facilities Master Plan.