



Solano Community College Small Capital Projects - Parking Lot #1 Resurfacing

SOLANO
COMMUNITY COLLEGE

A/E: CSW/Stuber-Stroeh

Contractor: O.C. Jones & Sons

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Parking Lot #1 Resurfacing

Project Scope:
The Parking Lot #01 Resurfacing Project consists of the complete removal and replacement of the failing asphalt at Parking Lot #01 on the Fairfield Campus. This project will also include all necessary access compliance upgrades per the Division of the State Architect (DSA).

Project Manager: Noe Ramos **Status:** Construction

Original Project Budget: \$2,000,000 **Current Project Budget:** \$2,000,000

Project Start: November 2019 **Project End:** August 2020

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Schematic Design Phase of Parking Lot	■	■	■	■	■	■	2%	<input type="checkbox"/>	<input type="checkbox"/>	YES	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 38,400	\$ -	\$ -	\$ 38,400	\$ 25,012	\$ 13,388	\$ 38,400	\$ 6,681	\$ 18,331	\$ 13,388
4. CONSTRUCTION	\$ 1,760,000	\$ -	\$ -	\$ 1,760,000	\$ 1,339,000	\$ 421,000	\$ 1,760,000	\$ -	\$ 1,339,000	\$ 421,000
5. CONTINGENCY	\$ 176,000	\$ -	\$ -	\$ 176,000	\$ -	\$ 176,000	\$ 176,000	\$ -	\$ -	\$ 176,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 25,600	\$ -	\$ -	\$ 25,600	\$ 6,000	\$ 19,600	\$ 25,600	\$ -	\$ 6,000	\$ 19,600
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,961,600	\$ -	\$ -	\$ 1,961,600	\$ 1,345,000	\$ 616,600	\$ 1,961,600	\$ -	\$ 1,345,000	\$ 616,600
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ 1,370,012	\$ 629,988	\$ 2,000,000	\$ 6,681	\$ 1,363,331	\$ 629,988

OK

Issues and Concerns

- COVID-19 impacts, if any, due to labor shortages or supply chain issues are unknown at this time.

Next 90 Days

- Start construction.
- Completion of construction.
- DSA Closeout.



Existing Parking Lot #01



Existing Parking Lot #01