



**SOLANO**  
COMMUNITY COLLEGE



**Solano Community College  
Horticulture Phase 2 - Modular Restroom**

A/E: MADI Architecture Contractors: Impact Construction; HM Construction Status: Close-out

**PROJECT SUMMARY**

<b>Project: Horticulture Phase 2 - Modular Restroom</b>			
<b>Project Scope:</b> Fabrication, construction and installation of a DSA approved modular restroom building for the Horticulture program planting areas on the Fairfield Campus	<b>Project Manager:</b> Jason Yi	<b>Status:</b> Close-Out	
	<b>Original Project Budget:</b> \$342,000	<b>Current Project Budget:</b> \$422,194	
	<b>Project Start:</b> August 2017	<b>Project End:</b> August 2019	

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction complete	■	■	■	■	■	■	100%	□	■	No	

CAUTION

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 14,698	\$ -	\$ -	\$ 14,698	\$ 8,863	\$ 5,835	\$ 14,698	\$ 8,863	\$ -	\$ 5,835
4. CONSTRUCTION	\$ 365,284	\$ -	\$ -	\$ 365,284	\$ 344,524	\$ 20,760	\$ 365,284	\$ 344,524	\$ -	\$ 20,760
5. CONTINGENCY	\$ 1,792	\$ -	\$ -	\$ 1,792	\$ -	\$ 1,792	\$ 1,792	\$ -	\$ -	\$ 1,792
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 13,910	\$ -	\$ -	\$ 13,910	\$ 13,910	\$ -	\$ 13,910	\$ -	\$ 13,910	\$ -
7. TESTS AND INSPECTIONS	\$ 19,010	\$ -	\$ -	\$ 19,010	\$ 9,471	\$ 9,539	\$ 19,010	\$ 9,471	\$ -	\$ 9,539
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 399,996	\$ -	\$ -	\$ 399,996	\$ 367,905	\$ 32,091	\$ 399,996	\$ 353,995	\$ 13,910	\$ 32,091
10. FURNITURE AND GROUP II EQUIPMENT	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ 4,433	\$ 3,067	\$ 7,500	\$ 4,433	\$ -	\$ 3,067
<b>11. TOTAL PROJECT COST</b>	<b>\$ 422,194</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 422,194</b>	<b>\$ 381,202</b>	<b>\$ 40,992</b>	<b>\$ 422,194</b>	<b>\$ 367,292</b>	<b>\$ 13,910</b>	<b>\$ 40,992</b>

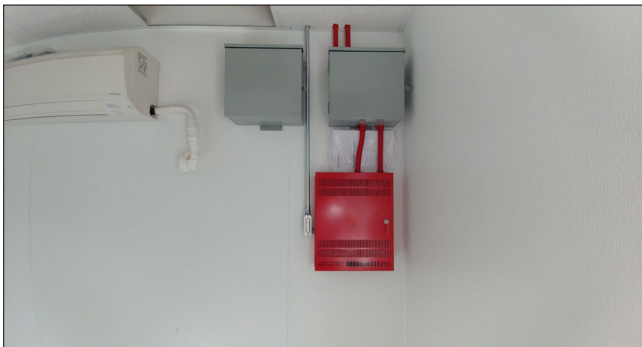
OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Close-out project with DSA.



Completed Fire Alarm System Installation



Modular Restroom Building and Surrounding Hardscape