



**Solano Community College  
Small Capital Projects - Bleacher Replacement-Baseball & Soccer**

A/E: Aedis, Inc.

Contractor: TBD

Status: Active



**PROJECT SUMMARY**

<b>Project: Small Capital Projects - Bleacher Replacement - Baseball &amp; Soccer</b>	
<b>Project Scope:</b> The Bleacher Replacement-Baseball & Soccer Project consists of the complete Division of State Architect (DSA) close-out of the uncertified Athletic Field Renovation Project #02-109982. The project also includes the removal and replacement of the existing bleacher systems at the Baseball and Soccer Fields. These bleachers will be replaced with new DSA approved and ADA compliant bleachers.	<b>Project Manager:</b> Noe Ramos <b>Status:</b> Close-Out / Design
	<b>Original Project Budget:</b> \$750,000 <b>Current Project Budget:</b> \$750,000
	<b>Project Start:</b> June 2019 <b>Project End:</b> December 2020

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	
	SD	DD	CD									
Close-out of DSA Project #02-109982 Replacement of Baseball and Soccer Bleachers	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	95% 90%	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	YES YES	OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 61,511	\$ -	\$ -	\$ 61,511	\$ 61,511	\$ 0	\$ 61,511	\$ 33,754	\$ 27,757	\$ 0
4. CONSTRUCTION	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ 8,600	\$ 541,400	\$ 550,000	\$ 8,600	\$ -	\$ 541,400
5. CONTINGENCY	\$ 55,000	\$ -	\$ -	\$ 55,000	\$ -	\$ 55,000	\$ 55,000	\$ -	\$ -	\$ 55,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 83,489	\$ -	\$ -	\$ 83,489	\$ -	\$ 83,489	\$ 83,489	\$ -	\$ -	\$ 83,489
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 688,489	\$ -	\$ -	\$ 688,489	\$ 8,600	\$ 679,889	\$ 688,489	\$ 8,600	\$ -	\$ 679,889
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 750,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 750,000</b>	<b>\$ 70,111</b>	<b>\$ 679,889</b>	<b>\$ 750,000</b>	<b>\$ 42,354</b>	<b>\$ 27,757</b>	<b>\$ 679,889</b>

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

- Complete DSA Review/ Approval of Bleacher Replacement Project (Baseball & Soccer).
- Bidding Phase for General Contractor.
- Award Construction Contract, start construction Summer 2020.



Existing Baseball Field Bleachers



Existing Soccer Field Bleachers