



Solano Community College VV Classroom Building 'Annex' Renovation (Phase 2)

A/E: CA Architects

Contractor: McCuen Construction **Status:** Active
(Primary Project)



PROJECT SUMMARY

Project: VV Classroom Building Renovation (Phase 2)

Project Scope: Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.	Project Manager: Noe Ramos (sign and corbels)
	Status: Active
	Original Project Budget: \$4,607,681 Current Project Budget: \$3,812,147
	Project Start: May 2017 Project End: December 2019

Legend
<input type="checkbox"/> Not Started <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
See Comments	■	■	■	■	■	■	99%	■	■	Yes	Building Project construction completed and closed. Several small additional projects in progress.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 139,815	\$ -	\$ -	\$ 139,815	\$ 139,537	\$ 278	\$ 139,815	\$ 139,537	\$ -	\$ 278
3. WORKING DRAWINGS	\$ 229,813	\$ -	\$ -	\$ 229,813	\$ 229,813	\$ -	\$ 229,813	\$ 226,762	\$ 3,051	\$ -
4. CONSTRUCTION	\$ 2,518,192	\$ -	\$ -	\$ 2,518,192	\$ 2,469,336	\$ 48,856	\$ 2,518,192	\$ 2,469,336	\$ -	\$ 48,856
5. CONTINGENCY	\$ 350,795	\$ -	\$ -	\$ 350,795	\$ -	\$ 350,795	\$ 350,795	\$ -	\$ -	\$ 350,795
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 102,050	\$ -	\$ -	\$ 102,050	\$ 102,050	\$ -	\$ 102,050	\$ 102,050	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 320,204	\$ -	\$ -	\$ 320,204	\$ 303,071	\$ 17,133	\$ 320,204	\$ 303,071	\$ -	\$ 17,133
8. CONSTRUCTION MANAGEMENT	\$ 150,632	\$ -	\$ -	\$ 150,632	\$ 150,632	\$ -	\$ 150,632	\$ 150,632	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,441,873	\$ -	\$ -	\$ 3,441,873	\$ 3,025,089	\$ 416,784	\$ 3,441,873	\$ 3,025,089	\$ -	\$ 416,784
10. FURNITURE AND GROUP II EQUIPMENT	\$ 646	\$ -	\$ -	\$ 646	\$ 646	\$ -	\$ 646	\$ 646	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 3,812,147	\$ -	\$ -	\$ 3,812,147	\$ 3,395,085	\$ 417,062	\$ 3,812,147	\$ 3,392,034	\$ 3,051	\$ 417,062

Issues and Concerns

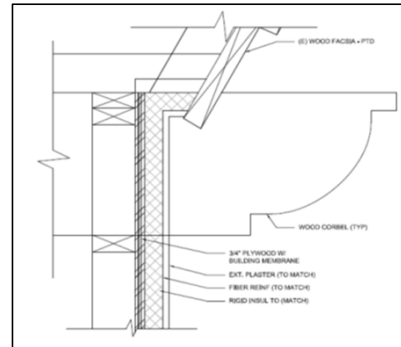
1. No issues or concerns at this time.

Next 90 Days

1. Award Construction Contract to General Contractor.
2. Start construction phase of corbel project.
3. Complete construction of corbel project.



Decorative Wood Corbels to be Removed Due to Dryrot Issues



Detail of existing corbel condition