



## Solano Community College Library/Learning Resource Center (Building 100 Replacement)

A/E: Noll & Tam Architects

Contractor: TBD

Status: Active

### PROJECT SUMMARY

#### Project: Library/Learning Resource Center

##### Project Scope:

This project includes design and construction of a new Fairfield Campus Library/Learning Resource Center to replace the B100 Library, demolition of old portable buildings and B100 Library, and site restoration of these areas. The project will include the following components: planning, surveys and technical studies, design, construction, demolition, furniture, fixtures and equipment, inspection and project/construction management.

<b>Project Manager:</b>	Noe Ramos (Kitchell)	<b>Status:</b>	Active
<b>Construction Manager:</b>	Cary Talbott (Swinerton)		
<b>Original Project Budget:</b>	\$42,681,000	<b>Current Project Budget:</b>	\$45,948,000
<b>Project Start:</b>	November 2017	<b>Project End:</b>	December 2021

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Bidding Phase	■	■	■	■	■	□	5%	□	□	Yes	Bid Phase

#### BUDGET

#### FUNDING SOURCE: Measure Q, State Funding, and Redevelopment Pass-Through Funding

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Redevelopment Pass-Through Funds							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 57,029	\$ -	\$ -	\$ 57,029	\$ 48,217	\$ 8,812	\$ 57,029	\$ 43,405	\$ 4,812	\$ 8,812
3. WORKING DRAWINGS	\$ 118,857	\$ -	\$ -	\$ 118,857	\$ 27,040	\$ 91,817	\$ 118,857	\$ 22,360	\$ 4,680	\$ 91,817
4. CONSTRUCTION	\$ 20,675,540	\$ -	\$ -	\$ 20,675,540	\$ 10,934	\$ 20,664,606	\$ 20,675,540	\$ 10,934	\$ -	\$ 20,664,606
5. CONTINGENCY	\$ 1,958,214	\$ -	\$ -	\$ 1,958,214	\$ -	\$ 1,958,214	\$ 1,958,214	\$ -	\$ -	\$ 1,958,214
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 333,539	\$ -	\$ -	\$ 333,539	\$ 304,613	\$ 28,926	\$ 333,539	\$ -	\$ 304,613	\$ 28,926
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 724,000	\$ -	\$ -	\$ 724,000	\$ -	\$ 724,000	\$ 724,000	\$ -	\$ -	\$ 724,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 23,691,293	\$ -	\$ -	\$ 23,691,293	\$ 315,547	\$ 23,375,746	\$ 23,691,293	\$ 10,934	\$ 304,613	\$ 23,375,746
10. FURNITURE AND GROUP II EQUIPMENT	\$ 432,821	\$ -	\$ -	\$ 432,821	\$ 432,821	\$ -	\$ 432,821	\$ 431,196	\$ 1,625	\$ -
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 24,300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,300,000</b>	<b>\$ 823,625</b>	<b>\$ 23,476,375</b>	<b>\$ 24,300,000</b>	<b>\$ 507,895</b>	<b>\$ 315,730</b>	<b>\$ 23,476,375</b>
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,174,487	\$ 34,513	\$ -
4. CONSTRUCTION	\$ -	\$ 11,601,000	\$ -	\$ 11,601,000	\$ -	\$ 11,601,000.00	\$ 11,601,000	\$ -	\$ -	\$ 11,601,000
5. CONTINGENCY	\$ -	\$ 1,532,000	\$ -	\$ 1,532,000	\$ -	\$ 1,532,000.00	\$ 1,532,000	\$ -	\$ -	\$ 1,532,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 652,000	\$ -	\$ 652,000	\$ 624,000	\$ 28,000	\$ 652,000	\$ -	\$ 624,000	\$ 28,000
7. TESTS AND INSPECTIONS	\$ -	\$ 648,000	\$ -	\$ 648,000	\$ -	\$ 648,000.00	\$ 648,000	\$ -	\$ -	\$ 648,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 674,000	\$ -	\$ 674,000	\$ -	\$ 674,000.00	\$ 674,000	\$ -	\$ -	\$ 674,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 15,107,000	\$ -	\$ 15,107,000	\$ 624,000	\$ 14,483,000.00	\$ 15,107,000	\$ -	\$ 624,000	\$ 14,483,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ 2,289,000	\$ -	\$ 2,289,000	\$ -	\$ 2,289,000	\$ 2,289,000	\$ -	\$ -	\$ 2,289,000
<b>STATE CAPITAL OUTLAY - PROJECT COST</b>	<b>\$ -</b>	<b>\$ 20,148,000</b>	<b>\$ -</b>	<b>\$ 20,148,000</b>	<b>\$ 3,376,000</b>	<b>\$ 16,772,000</b>	<b>\$ 20,148,000</b>	<b>\$ 2,717,487</b>	<b>\$ 658,513</b>	<b>\$ 16,772,000</b>
4. CONSTRUCTION	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000.00	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
<b>REDEVELOPMENT FUND - PROJECT TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 24,300,000</b>	<b>\$ 20,148,000</b>	<b>\$ 1,500,000</b>	<b>\$ 45,948,000</b>	<b>\$ 4,199,625</b>	<b>\$ 41,748,375</b>	<b>\$ 45,948,000</b>	<b>\$ 3,225,382</b>	<b>\$ 974,243</b>	<b>\$ 41,748,375</b>

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Public bid held on 9/25/19 for pre-qualified general contractors.
2. Post bid interview.
3. BOT agenda items for 10/16 will be the approval of General Contractor, Special Inspections, Inspector of Record and Commissioning.
4. Submit bid package to State for approval.
5. Receive State release of Construction Phase funding.
6. Issue NTP to general contractor.



South Façade and Entry



First Floor Plan



Second Floor Plan