



SOLANO
COMMUNITY COLLEGE



**Solano Community College
Horticulture Phase 2 - Modular Restroom**

A/E: MADI Architecture Contractors: Impact Construction; HM Construction Status: Close-out

PROJECT SUMMARY

Project: Horticulture Phase 2 - Modular Restroom			
Project Scope: Fabrication, construction and installation of a DSA approved modular restroom building for the Horticulture program planting areas on the Fairfield Campus	Project Manager: Jason Yi	Status: Close-Out	
	Original Project Budget: \$342,000	Current Project Budget: \$422,194	
	Project Start: August 2017	Project End: August 2019	

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction complete	■	■	■	■	■	■	100%	□	■	No	

CAUTION

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 14,698	\$ -	\$ -	\$ 14,698	\$ 8,863	\$ 5,835	\$ 14,698	\$ 8,863	\$ -	\$ 5,835
4. CONSTRUCTION	\$ 365,284	\$ -	\$ -	\$ 365,284	\$ 344,524	\$ 20,760	\$ 365,284	\$ 344,524	\$ -	\$ 20,760
5. CONTINGENCY	\$ 9,292	\$ -	\$ -	\$ 9,292	\$ -	\$ 9,292	\$ 9,292	\$ -	\$ -	\$ 9,292
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 13,910	\$ -	\$ -	\$ 13,910	\$ 13,910	\$ -	\$ 13,910	\$ -	\$ 13,910	\$ -
7. TESTS AND INSPECTIONS	\$ 19,010	\$ -	\$ -	\$ 19,010	\$ 9,471	\$ 9,539	\$ 19,010	\$ 9,471	\$ -	\$ 9,539
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 407,496	\$ -	\$ -	\$ 407,496	\$ 367,905	\$ 39,591	\$ 407,496	\$ 353,995	\$ 13,910	\$ 39,591
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 422,194	\$ -	\$ -	\$ 422,194	\$ 376,769	\$ 45,425	\$ 422,194	\$ 362,859	\$ 13,910	\$ 45,425

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Close-out project with DSA.



Completed Fire Alarm System Installation



Modular Restroom Building and Surrounding Hardscape