



**Solano Community College
Small Capital Projects - Bleacher Replacement-Baseball & Soccer**

A/E: Aedis, Inc.

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Bleacher Replacement - Baseball & Soccer			
Project Scope: The Bleacher Replacement-Baseball & Soccer Project consists of the complete Division of State Architect (DSA) close-out of the uncertified Athletic Field Renovation Project #02-109982. The project also includes the removal and replacement of the existing bleacher systems at the Baseball and Soccer Fields. These bleachers will be replaced with new DSA approved and ADA compliant bleachers.		Project Manager: Noe Ramos	Status: Close-Out / Design
		Original Project Budget: \$750,000	Current Project Budget: \$750,000
		Project Start: June 2019	Project End: December 2020

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close-out of DSA Project #02-109982 Replacement of Baseball and Soccer Bleachers	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	40%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	YES	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 55,000	\$ -	\$ -	\$ 55,000	\$ 37,225	\$ 17,775	\$ 55,000	\$ -	\$ 37,225	\$ 17,775
4. CONSTRUCTION	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ -	\$ 550,000	\$ 550,000	\$ -	\$ -	\$ 550,000
5. CONTINGENCY	\$ 55,000	\$ -	\$ -	\$ 55,000	\$ -	\$ 55,000	\$ 55,000	\$ -	\$ -	\$ 55,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ -	\$ 90,000	\$ 90,000	\$ -	\$ -	\$ 90,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 695,000	\$ -	\$ -	\$ 695,000	\$ -	\$ 695,000	\$ 695,000	\$ -	\$ -	\$ 695,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 750,000	\$ -	\$ -	\$ 750,000	\$ 37,225	\$ 712,775	\$ 750,000	\$ -	\$ 37,225	\$ 712,775

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Submit close-out paperwork to DSA for project #02-109982.
2. Begin design for bleacher replacement project at Baseball and Soccer Fields.
3. Submit bleacher project to DSA for review.



Existing Baseball Field Bleachers



Existing Soccer Field Bleachers