



**Solano Community College  
VV Classroom Building 'Annex' Renovation (Phase 2)**

A/E: CA Architects

Contractor: McCuen Construction Status: Active

(Primary Project)



**PROJECT SUMMARY**

**Project: VV Classroom Building Renovation (Phase 2)**

**Project Scope:**  
Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

<b>Project Manager:</b>	Noe Ramos (sign and corbels)	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$4,607,681	<b>Current Project Budget:</b>	\$3,812,147
<b>Project Start:</b>	May 2017	<b>Project End:</b>	October 2019

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	99%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	Building Project construction completed and closed. Several small additional projects in progress.

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 139,815	\$ -	\$ -	\$ 139,815	\$ 139,537	\$ 278	\$ 139,815	\$ 139,537	\$ -	\$ 278
3. WORKING DRAWINGS	\$ 228,759	\$ -	\$ -	\$ 228,759	\$ 228,759	\$ -	\$ 228,759	\$ 215,239	\$ 13,520	\$ -
4. CONSTRUCTION	\$ 2,518,192	\$ -	\$ -	\$ 2,518,192	\$ 2,469,336	\$ 48,856	\$ 2,518,192	\$ 2,468,192	\$ 1,145	\$ 48,856
5. CONTINGENCY	\$ 351,849	\$ -	\$ -	\$ 351,849	\$ -	\$ 351,849	\$ 351,849	\$ -	\$ -	\$ 351,849
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 102,050	\$ -	\$ -	\$ 102,050	\$ 102,050	\$ -	\$ 102,050	\$ 102,050	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 320,204	\$ -	\$ -	\$ 320,204	\$ 303,071	\$ 17,133	\$ 320,204	\$ 303,071	\$ -	\$ 17,133
8. CONSTRUCTION MANAGEMENT	\$ 150,632	\$ -	\$ -	\$ 150,632	\$ 150,632	\$ -	\$ 150,632	\$ 150,632	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,442,927	\$ -	\$ -	\$ 3,442,927	\$ 3,025,089	\$ 417,838	\$ 3,442,927	\$ 3,023,945	\$ 1,145	\$ 417,838
10. FURNITURE AND GROUP II EQUIPMENT	\$ 646	\$ -	\$ -	\$ 646	\$ 646	\$ -	\$ 646	\$ 646	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 3,812,147</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,812,147</b>	<b>\$ 3,394,031</b>	<b>\$ 418,116</b>	<b>\$ 3,812,147</b>	<b>\$ 3,379,367</b>	<b>\$ 14,665</b>	<b>\$ 418,116</b>

OK

**Issues and Concerns**

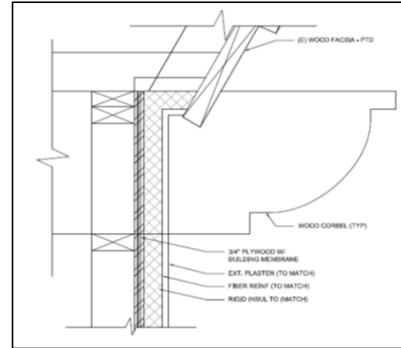
1. No issues or concerns at this time.

**Next 90 Days**

1. Complete bid documents and issue for bid removal of the exterior decorative wood corbels.
2. Start construction phase of corbel project.



Decorative Wood Corbels to be Removed Due to Dryrot Issues



Detail of existing corbel condition