



**Solano Community College
Library/Learning Resource Center
(Building 100 Replacement)**

A/E: Noll & Tam Architects

Contractor: TBD

Status: Active

PROJECT SUMMARY

Project: Library/Learning Resource Center

Project Scope:

This project includes design and construction of a new Fairfield Campus Library/Learning Resource Center to replace the B100 Library, demolition of old portable buildings and B100 Library, and site restoration of these areas. The project will include the following components: planning, surveys and technical studies, design, construction, demolition, furniture, fixtures and equipment, inspection and project/construction management.

Project Manager: Noe Ramos (Kitchell)

Status: Active

Construction Manager: Cary Talbott (Swinerton)

Original Project Budget: \$42,681,000

Current Project Budget: \$45,948,000

Project Start: November 2017

Project End: December 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Bidding Phase	■	■	■	■	■	□	5%	□	□	Yes	Prequalifying General Contractors

BUDGET

FUNDING SOURCE: Measure Q, State Funding, and Redevelopment Pass-Through Funding

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Redevelopment Pass-Through Funds							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 57,029	\$ -	\$ -	\$ 57,029	\$ 48,217	\$ 8,812	\$ 57,029	\$ 43,405	\$ 4,812	\$ 8,812
3. WORKING DRAWINGS	\$ 118,857	\$ -	\$ -	\$ 118,857	\$ 22,360	\$ 96,497	\$ 118,857	\$ 22,360	\$ -	\$ 96,497
4. CONSTRUCTION	\$ 20,675,540	\$ -	\$ -	\$ 20,675,540	\$ 10,934	\$ 20,664,606	\$ 20,675,540	\$ 10,934	\$ -	\$ 20,664,606
5. CONTINGENCY	\$ 1,958,214	\$ -	\$ -	\$ 1,958,214	\$ -	\$ 1,958,214	\$ 1,958,214	\$ -	\$ -	\$ 1,958,214
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 333,539	\$ -	\$ -	\$ 333,539	\$ 305,539	\$ 28,000	\$ 333,539	\$ -	\$ 305,539	\$ 28,000
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 724,000	\$ -	\$ -	\$ 724,000	\$ -	\$ 724,000	\$ 724,000	\$ -	\$ -	\$ 724,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 23,691,293	\$ -	\$ -	\$ 23,691,293	\$ 316,473	\$ 23,374,820	\$ 23,691,293	\$ 10,934	\$ 305,539	\$ 23,374,820
10. FURNITURE AND GROUP II EQUIPMENT	\$ 432,821	\$ -	\$ -	\$ 432,821	\$ 432,821	\$ -	\$ 432,821	\$ 431,196	\$ 1,625	\$ -
MEASURE Q - PROJECT COST	\$ 24,300,000	\$ -	\$ -	\$ 24,300,000	\$ 819,871	\$ 23,480,129	\$ 24,300,000	\$ 507,895	\$ 311,976	\$ 23,480,129
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,087,074	\$ 121,926	\$ 1,209,000	\$ 1,077,063	\$ 10,011	\$ 121,926
4. CONSTRUCTION	\$ -	\$ 11,601,000	\$ -	\$ 11,601,000	\$ -	\$ 11,601,000	\$ 11,601,000	\$ -	\$ -	\$ 11,601,000
5. CONTINGENCY	\$ -	\$ 1,532,000	\$ -	\$ 1,532,000	\$ -	\$ 1,532,000	\$ 1,532,000	\$ -	\$ -	\$ 1,532,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 652,000	\$ -	\$ 652,000	\$ 652,000	\$ -	\$ 652,000	\$ -	\$ 652,000	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 648,000	\$ -	\$ 648,000	\$ -	\$ 648,000	\$ 648,000	\$ -	\$ -	\$ 648,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 674,000	\$ -	\$ 674,000	\$ -	\$ 674,000	\$ 674,000	\$ -	\$ -	\$ 674,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 15,107,000	\$ -	\$ 15,107,000	\$ 652,000	\$ 14,455,000	\$ 15,107,000	\$ -	\$ 652,000	\$ 14,455,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ 2,289,000	\$ -	\$ 2,289,000	\$ -	\$ 2,289,000	\$ 2,289,000	\$ -	\$ -	\$ 2,289,000
STATE CAPITAL OUTLAY - PROJECT COST	\$ -	\$ 20,148,000	\$ -	\$ 20,148,000	\$ 3,282,074	\$ 16,865,926	\$ 20,148,000	\$ 2,620,063	\$ 662,011	\$ 16,865,926
4. CONSTRUCTION	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
REDEVELOPMENT FUND - PROJECT TOTAL	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
TOTAL PROJECT COST	\$ 24,300,000	\$ 20,148,000	\$ 1,500,000	\$ 45,948,000	\$ 4,101,945	\$ 41,846,055	\$ 45,948,000	\$ 3,127,958	\$ 973,987	\$ 41,846,055

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- RFQs for general contractors attempting to prequalify due.
- Issue for bid to prequalified general contractors.
- Issue RFPs for consultants for construction phase inspections, material testing and special inspection, and commissioning.
- Submit bid package to State for approval.
- Receive State release of Construction Phase funding.
- Issue NTP to general contractor.



South Façade and Entry



First Floor Plan



Second Floor Plan