



Solano Community College Horticulture Phase 2 - Modular Restroom

A/E: MADI Architecture Contractors: Impact Construction; HM Construction Status: Active



PROJECT SUMMARY

Project: Horticulture Phase 2 - Modular Restroom			
Project Scope: Fabrication, construction and installation of a DSA approved modular restroom building for the Horticulture program planting areas on the Fairfield Campus	Project Manager: Jason Yi	Status: Active	
	Original Project Budget: \$342,000	Current Project Budget: \$422,194	
	Project Start: August 2017	Project End: August 2019	

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	■	■	■	95%	<input type="checkbox"/>	<input type="checkbox"/>	No	Completion delayed due to modular company filing Chapter 11 and surety completing the work.

CAUTION

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 14,698	\$ -	\$ -	\$ 14,698	\$ 8,863	\$ 5,835	\$ 14,698	\$ 8,863	\$ -	\$ 5,835
4. CONSTRUCTION	\$ 365,284	\$ -	\$ -	\$ 365,284	\$ 351,904	\$ 13,380	\$ 365,284	\$ 299,214	\$ 52,690	\$ 13,380
5. CONTINGENCY	\$ 9,292	\$ -	\$ -	\$ 9,292	\$ -	\$ 9,292	\$ 9,292	\$ -	\$ -	\$ 9,292
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 13,910	\$ -	\$ -	\$ 13,910	\$ 13,910	\$ -	\$ 13,910	\$ -	\$ 13,910	\$ -
7. TESTS AND INSPECTIONS	\$ 19,010	\$ -	\$ -	\$ 19,010	\$ 19,010	\$ -	\$ 19,010	\$ 9,471	\$ 9,539	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 407,496	\$ -	\$ -	\$ 407,496	\$ 384,824	\$ 22,672	\$ 407,496	\$ 308,685	\$ 76,139	\$ 22,672
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 422,194	\$ -	\$ -	\$ 422,194	\$ 393,687	\$ 28,507	\$ 422,194	\$ 317,549	\$ 76,139	\$ 28,507

OK

Issues and Concerns

1. Completion delayed due to modular company filing bankruptcy. Currently working with company's insurance company to complete Punch List items.

Next 90 Days

1. Completion of Punch List items.
2. Final cleaning of building.
3. Close out project with DSA.



Completed Fire Alarm System Installation



Modular Restroom Building and Surrounding Hardscape