



Solano Community College VV Classroom Building 'Annex' Renovation (Phase 2)

A/E: CA Architects

Contractor: McCuen Construction
(Primary Project)

Status: Active for small projects



PROJECT SUMMARY

Project: VV Classroom Building Renovation (Phase 2)

Project Scope:

Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

Project Manager: Noe Ramos (sign and corbels)

Status: Active

Original Project Budget: \$4,607,681

Current Project Budget: \$3,807,681

Project Start: May 2017

Project End: October 2019

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	99%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	Building Project construction completed and closed. Several small additional projects in progress.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 139,815	\$ -	\$ -	\$ 139,815	\$ 139,537	\$ 278	\$ 139,815	\$ 139,537	\$ -	\$ 278
3. WORKING DRAWINGS	\$ 220,309	\$ -	\$ -	\$ 220,309	\$ 215,239	\$ 5,070	\$ 220,309	\$ 215,239	\$ -	\$ 5,070
4. CONSTRUCTION	\$ 2,518,192	\$ -	\$ -	\$ 2,518,192	\$ 2,468,192	\$ 50,000	\$ 2,518,192	\$ 2,429,023	\$ 39,169	\$ 50,000
5. CONTINGENCY	\$ 355,833	\$ -	\$ -	\$ 355,833	\$ -	\$ 355,833	\$ 355,833	\$ -	\$ -	\$ 355,833
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 102,050	\$ -	\$ -	\$ 102,050	\$ 102,050	\$ -	\$ 102,050	\$ 102,050	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 320,204	\$ -	\$ -	\$ 320,204	\$ 303,071	\$ 17,133	\$ 320,204	\$ 303,071	\$ -	\$ 17,133
8. CONSTRUCTION MANAGEMENT	\$ 150,632	\$ -	\$ -	\$ 150,632	\$ 150,632	\$ -	\$ 150,632	\$ 150,632	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,446,911	\$ -	\$ -	\$ 3,446,911	\$ 3,023,945	\$ 422,966	\$ 3,446,911	\$ 2,984,776	\$ 39,169	\$ 422,966
10. FURNITURE AND GROUP II EQUIPMENT	\$ 646	\$ -	\$ -	\$ 646	\$ 646	\$ -	\$ 646	\$ 646	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 3,807,681	\$ -	\$ -	\$ 3,807,681	\$ 3,379,367	\$ 428,314	\$ 3,807,681	\$ 3,340,198	\$ 39,169	\$ 428,314

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Complete installation of site monument sign.
- Complete bid documents and issue for bid removal of the exterior decorative wood corbels.



Decorative Wood Corbels to be Removed Due to Dryrot Issues

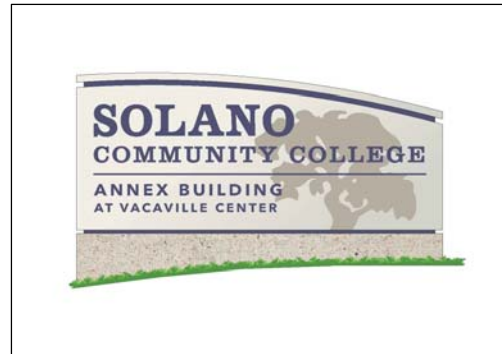


Image of New Site Monument Sign