



**SOLANO**  
COMMUNITY COLLEGE



## Solano Community College Horticulture Phase 2 - Modular Restroom

A/E: MADI Architecture    Contractors: Impact Construction; HM Construction    Status: Active

### PROJECT SUMMARY

<b>Project: Horticulture Phase 2 - Modular Restroom</b>			
<b>Project Scope:</b> Fabrication, construction and installation of a DSA approved modular restroom building for the Horticulture program planting areas on the Fairfield Campus	<b>Project Manager:</b> Jason Yi	<b>Status:</b> Active	
	<b>Original Project Budget:</b> \$342,000	<b>Current Project Budget:</b> \$422,194	
	<b>Project Start:</b> August 2017	<b>Project End:</b> May 2019	

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	■	■	■	95%	□	□	No	Completion delayed due to modular company filing Chapter 11 and surety completing the work.

CAUTION

### BUDGET

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 14,698	\$ -	\$ -	\$ 14,698	\$ 14,698	\$ 0	\$ 14,698	\$ 8,392	\$ 6,306	\$ 0
4. CONSTRUCTION	\$ 365,284	\$ -	\$ -	\$ 365,284	\$ 365,284	\$ -	\$ 365,284	\$ 246,700	\$ 118,584	\$ -
5. CONTINGENCY	\$ 9,292	\$ -	\$ -	\$ 9,292	\$ -	\$ 9,292	\$ 9,292	\$ -	\$ -	\$ 9,292
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 13,910	\$ -	\$ -	\$ 13,910	\$ 13,910	\$ -	\$ 13,910	\$ -	\$ 13,910	\$ -
7. TESTS AND INSPECTIONS	\$ 19,010	\$ -	\$ -	\$ 19,010	\$ 19,010	\$ -	\$ 19,010	\$ 7,931	\$ 11,079	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 407,496	\$ -	\$ -	\$ 407,496	\$ 398,204	\$ 9,292	\$ 407,496	\$ 254,631	\$ 143,573	\$ 9,292
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 422,194</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 422,194</b>	<b>\$ 412,902</b>	<b>\$ 9,292</b>	<b>\$ 422,194</b>	<b>\$ 263,023</b>	<b>\$ 149,879</b>	<b>\$ 9,292</b>

OK

#### Issues and Concerns

1. Completion delayed due to modular company filing bankruptcy. Currently working with company's insurance company to complete Punch List items.

#### Next 90 Days

1. Onsite meeting with insurance company.
2. Completion of Punch List items.
3. Close out project with DSA.



Completed Fire Alarm System Installation



Modular Restroom Building and Surrounding Hardscape