



**SOLANO**  
COMMUNITY COLLEGE



## Solano Community College Science Building (Phase I)

**A/E:** Lionakis (Criteria Architect) **Design Builder:** DPR Construction & HGA Architects **Status:** Active

### PROJECT SUMMARY

#### Project: Science Building (Phase I)

**Project Scope:**  
New Science Building to provide science labs, classroom instructional space, and student support spaces including a Veterans Center. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.

**Project Manager:** Pam Kinzie **Status:** Active  
**Construction Manager:** Cary Talbott  
**Original Project Budget:** \$33,100,000 **Current Project Budget:** \$36,600,000  
**Project Start:** September 2016 **Project End:** April 2019

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	85%	<input type="checkbox"/>	<input type="checkbox"/>	No	Schedule extension approved March 2018.

CAUTION

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 731,190	\$ -	\$ -	\$ 731,190	\$ 726,315	\$ 4,875	\$ 731,190	\$ 704,095	\$ 22,220	\$ 4,875
3. WORKING DRAWINGS	\$ 325,502	\$ -	\$ -	\$ 325,502	\$ 152,270	\$ 173,233	\$ 325,502	\$ 127,996	\$ 24,274	\$ 173,233
4. CONSTRUCTION	\$ 30,114,490	\$ -	\$ -	\$ 30,114,490	\$ 30,114,490	\$ 0	\$ 30,114,490	\$ 22,033,197	\$ 8,081,293	\$ 0
5. CONTINGENCY	\$ 540,765	\$ -	\$ -	\$ 540,765	\$ -	\$ 540,765	\$ 540,765	\$ -	\$ -	\$ 540,765
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 428,500	\$ -	\$ -	\$ 428,500	\$ 365,880	\$ 62,620	\$ 428,500	\$ 255,280	\$ 110,600	\$ 62,620
7. TESTS AND INSPECTIONS	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ 366,419	\$ 183,581	\$ 550,000	\$ 324,666	\$ 41,753	\$ 183,581
8. CONSTRUCTION MANAGEMENT	\$ 1,209,553	\$ -	\$ -	\$ 1,209,553	\$ 1,209,553	\$ -	\$ 1,209,553	\$ 1,074,413	\$ 135,140	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 32,843,308	\$ -	\$ -	\$ 32,843,308	\$ 32,056,342	\$ 786,966	\$ 32,843,308	\$ 23,687,556	\$ 8,368,786	\$ 786,966
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,700,000	\$ -	\$ -	\$ 2,700,000	\$ 537,302	\$ 2,162,698	\$ 2,700,000	\$ 49,153	\$ 488,149	\$ 2,162,698
<b>11. TOTAL PROJECT COST</b>	<b>\$ 36,600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 36,600,000</b>	<b>\$ 33,472,229</b>	<b>\$ 3,127,771</b>	<b>\$ 36,600,000</b>	<b>\$ 24,568,801</b>	<b>\$ 8,903,428</b>	<b>\$ 3,127,771</b>

OK

### Issues and Concerns

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### Next 90 Days

1. Complete interior finishes.
2. Complete exterior finishes/landscaping.
3. Equipment Startups
4. Commissioning



Stage & Seat Walls at Entry Courtyard



Science Lab Prep Space



Main Corridor with Wall Seat Boxes in Construction