



Solano Community College Horticulture Phase 2 - Modular Restroom

A/E: MADI Architecture Contractors: Impact Construction; HM Construction Status: Active



PROJECT SUMMARY

| | | | |
|---|---|--|--|
| Project: Horticulture Phase 2 - Modular Restroom | | | |
| Project Scope: Fabrication, construction and installation of a DSA approved modular restroom building for the Horticulture program planting areas on the Fairfield Campus | Project Manager: Jason Yi | Status: Active | |
| | Original Project Budget: \$342,000 | Current Project Budget: \$422,194 | |
| | Project Start: August 2017 | Project End: February 2019 | |

| Legend |
|---|
| <input type="checkbox"/> Not Started |
| <input type="checkbox"/> In Progress |
| <input checked="" type="checkbox"/> Completed |

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE-OUT | ON SCHED | COMMENTS |
|--------------------|--------|----|----|-----|-----|----------|---------|----------|-----------|----------|---|
| | SD | DD | CD | | | | | | | | |
| Construction Phase | ■ | ■ | ■ | ■ | ■ | ■ | 85% | □ | □ | No | Construction delayed due to lag in DSA approval and other issues. |

CAUTION

BUDGET

FUNDING SOURCE: Measure Q

| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
|--|-------------------|----------------------|-------------|-------------------|-------------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|
| | Measure Q | State Capital Outlay | Prop 39 | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2. PLANS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3. WORKING DRAWINGS | \$ 14,698 | \$ - | \$ - | \$ 14,698 | \$ 14,698 | \$ 0 | \$ 14,698 | \$ 8,392 | \$ 6,306 | \$ 0 |
| 4. CONSTRUCTION | \$ 365,284 | \$ - | \$ - | \$ 365,284 | \$ 365,284 | \$ - | \$ 365,284 | \$ 246,700 | \$ 118,584 | \$ - |
| 5. CONTINGENCY | \$ 9,292 | \$ - | \$ - | \$ 9,292 | \$ - | \$ 9,292 | \$ 9,292 | \$ - | \$ - | \$ 9,292 |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ 13,910 | \$ - | \$ - | \$ 13,910 | \$ 13,910 | \$ - | \$ 13,910 | \$ - | \$ 13,910 | \$ - |
| 7. TESTS AND INSPECTIONS | \$ 19,010 | \$ - | \$ - | \$ 19,010 | \$ 19,010 | \$ - | \$ 19,010 | \$ 7,931 | \$ 11,079 | \$ - |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 407,496 | \$ - | \$ - | \$ 407,496 | \$ 398,204 | \$ 9,292 | \$ 407,496 | \$ 254,631 | \$ 143,573 | \$ 9,292 |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 11. TOTAL PROJECT COST | \$ 422,194 | \$ - | \$ - | \$ 422,194 | \$ 412,902 | \$ 9,292 | \$ 422,194 | \$ 263,023 | \$ 149,879 | \$ 9,292 |

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Installation and inspection of fire alarm system.
2. Installation of low voltage data system.
3. Complete Punch List items.
4. Closeout project with DSA.



Crane Hoist of Modular Building onto Concrete Foundation



Modular Restroom Building and Surrounding Hardscape