



Solano Community College Library/Learning Resource Center (Building 100 Replacement)

A/E: Noll & Tam Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Library/Learning Resource Center

Project Scope:

This project includes design and construction of a new Fairfield Campus Library/Learning Resource Center to replace the B100 Library, demolition of old portable buildings and B100 Library, and site restoration of these areas. The project will include the following components: planning, surveys and technical studies, design, construction, demolition, furniture, fixtures and equipment, inspection and project/construction management.

Project Manager: Pam Kinzie/Noe Ramos

Status: Active

Construction Manager: TBD

Original Project Budget: \$42,681,000

Current Project Budget: \$45,948,000

Project Start: November 2017

Project End: December 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Plans are in DSA for Plan Check.

OK

BUDGET

FUNDING SOURCE: Measure Q and State Funding

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Redevelopment Pass-Through Funds							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 57,029	\$ -	\$ -	\$ 57,029	\$ 43,317	\$ 13,712	\$ 57,029	\$ 39,730	\$ 3,587	\$ 13,712
3. WORKING DRAWINGS	\$ 118,857	\$ -	\$ -	\$ 118,857	\$ 22,360	\$ 96,497	\$ 118,857	\$ 21,460	\$ 900	\$ 96,497
4. CONSTRUCTION	\$ 20,675,540	\$ -	\$ -	\$ 20,675,540	\$ 8,802	\$ 20,666,738	\$ 20,675,540	\$ -	\$ 8,802	\$ 20,666,738
5. CONTINGENCY	\$ 1,958,214	\$ -	\$ -	\$ 1,958,214	\$ -	\$ 1,958,214	\$ 1,958,214	\$ -	\$ -	\$ 1,958,214
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 333,539	\$ -	\$ -	\$ 333,539	\$ 305,539	\$ 28,000	\$ 333,539	\$ -	\$ 305,539	\$ 28,000
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 724,000	\$ -	\$ -	\$ 724,000	\$ -	\$ 724,000	\$ 724,000	\$ -	\$ -	\$ 724,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 23,691,293	\$ -	\$ -	\$ 23,691,293	\$ 314,341	\$ 23,376,952	\$ 23,691,293	\$ -	\$ 314,341	\$ 23,376,952
10. FURNITURE AND GROUP II EQUIPMENT	\$ 432,821	\$ -	\$ -	\$ 432,821	\$ 432,821	\$ -	\$ 432,821	\$ 427,456	\$ 5,365	\$ -
MEASURE Q - PROJECT COST	\$ 24,300,000	\$ -	\$ -	\$ 24,300,000	\$ 812,839	\$ 23,487,161	\$ 24,300,000	\$ 488,646	\$ 324,193	\$ 23,487,161
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,064,958	\$ 144,042,000	\$ 1,209,000	\$ 819,175	\$ 245,783	\$ 144,042
4. CONSTRUCTION	\$ -	\$ 11,601,000	\$ -	\$ 11,601,000	\$ -	\$ 11,601,000.00	\$ 11,601,000	\$ -	\$ -	\$ 11,601,000
5. CONTINGENCY	\$ -	\$ 1,532,000	\$ -	\$ 1,532,000	\$ -	\$ 1,532,000.00	\$ 1,532,000	\$ -	\$ -	\$ 1,532,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 652,000	\$ -	\$ 652,000	\$ 652,000	\$ -	\$ 652,000	\$ -	\$ 652,000	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 648,000	\$ -	\$ 648,000	\$ -	\$ 648,000.00	\$ 648,000	\$ -	\$ -	\$ 648,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 674,000	\$ -	\$ 674,000	\$ -	\$ 674,000.00	\$ 674,000	\$ -	\$ -	\$ 674,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 15,107,000	\$ -	\$ 15,107,000	\$ 652,000	\$ 14,455,000.00	\$ 15,107,000	\$ -	\$ 652,000	\$ 14,455,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ 2,289,000	\$ -	\$ 2,289,000	\$ -	\$ 2,289,000	\$ 2,289,000	\$ -	\$ -	\$ 2,289,000
STATE CAPITAL OUTLAY - PROJECT COST	\$ -	\$ 20,148,000	\$ -	\$ 20,148,000	\$ 3,259,958	\$ 16,888,042	\$ 20,148,000	\$ 2,362,175	\$ 897,783	\$ 16,888,042
4. CONSTRUCTION			\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000.00	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
REDEVELOPMENT FUND - PROJECT TOTAL			\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
TOTAL PROJECT COST	\$ 24,300,000	\$ 20,148,000	\$ 1,500,000	\$ 45,948,000	\$ 4,072,797	\$ 41,875,203	\$ 45,948,000	\$ 2,850,821	\$ 1,221,976	\$ 41,875,203

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

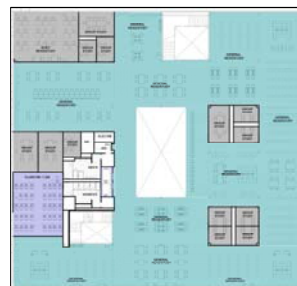
1. DSA plan check.
2. Confirm furniture, fixtures & equipment to be moved to new building; refine FF&E list.
3. Issue RFQ to pre-qualify contractors.



South Façade and Entry



First Floor Plan



Second Floor Plan