



**Solano Community College
Vacaville Center Intersection Improvements**

A/E: Omni-Means **Contractor:** Vaca Valley Excavation **Status:** Active

PROJECT SUMMARY

Project: Vacaville Center Intersection Improvements

Project Scope: Install a traffic signal and construct associated roadway and on-site improvements at the N. Village Parkway/Vacaville Campus Main Entrance located in the City of Vacaville. This project is a required CEQA mitigation for the Biotechnology and Science Building Project.	Construction Manager: Michael Stroud Status: Active
	Original Project Budget: \$968,270 Current Project Budget: \$1,178,270
	Project Start: June 2016 Project End: July 2018

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	N/A	■	■	90%	□	□	No	Construction start was delayed due to weather and City approval of sensor wire submittals.

CAUTION

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 16,990	\$ -	\$ -	\$ 16,990	\$ 15,803	\$ 1,187	\$ 16,990	\$ 15,803	\$ -	\$ 1,187
3. WORKING DRAWINGS	\$ 86,896	\$ -	\$ -	\$ 86,896	\$ 86,250	\$ 646	\$ 86,896	\$ 86,250	\$ -	\$ 646
4. CONSTRUCTION	\$ 975,554	\$ -	\$ -	\$ 975,554	\$ 956,130	\$ 19,424	\$ 975,554	\$ 883,462	\$ 72,668	\$ 19,424
5. CONTINGENCY	\$ 15,294	\$ -	\$ -	\$ 15,294	\$ -	\$ 15,294	\$ -	\$ -	\$ -	\$ 15,294
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 22,176	\$ -	\$ -	\$ 22,176	\$ 22,176	\$ 0	\$ 22,176	\$ 22,171	\$ 4	\$ 0
7. TESTS AND INSPECTIONS	\$ 22,960	\$ -	\$ -	\$ 22,960	\$ 8,237	\$ 14,724	\$ 22,960	\$ 8,237	\$ -	\$ 14,724
8. CONSTRUCTION MANAGEMENT	\$ 38,400	\$ -	\$ -	\$ 38,400	\$ 38,250	\$ 150	\$ 38,400	\$ 38,250	\$ -	\$ 150
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,074,384	\$ -	\$ -	\$ 1,074,384	\$ 1,024,792	\$ 49,592	\$ 1,074,384	\$ 952,120	\$ 72,672	\$ 49,592
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,178,270	\$ -	\$ -	\$ 1,178,270	\$ 1,126,846	\$ 51,424	\$ 1,178,270	\$ 1,054,174	\$ 72,672	\$ 51,424

OK

Issues and Concerns

1. Contractor custom ordering signal wire. The previous wire provided by the manufacturers did not meet specification. Wire expected to arrive on 7/25. Once wire arrives, installation expected to be complete during the week of 7/30.

Next 90 Days

1. Installation of signal wire
 2. Complete close out activities.
 3. Issue Notice of Completion.



Corner of Vaca Valley Pkwy and N Village Pkwy



New Signal Poles