



Solano Community College Science Building (Phase I)

SOLANO
COMMUNITY COLLEGE

A/E: Lionakis (Criteria Architect) **Design Builder:** DPR Construction & HGA Architects **Status:** Active



PROJECT SUMMARY

Project: Science Building (Phase I)			
Project Scope: New Science Building to provide science labs, classroom instructional space, and student support spaces including a Veterans Center. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.	Project Manager: Pam Kinzie	Status: Active	
	Construction Manager: Cary Talbott		
	Original Project Budget: \$33,100,000		Current Project Budget: \$37,600,000
Project Start: September 2016		Project End: April 2019	

SCHEDULE

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	■	■	■	40%	<input type="checkbox"/>	<input type="checkbox"/>	No	Schedule extension approved in March.

CAUTION

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 731,190	\$ -	\$ -	\$ 731,190	\$ 726,315	\$ 4,875	\$ 731,190	\$ 687,495	\$ 38,820	\$ 4,875
3. WORKING DRAWINGS	\$ 325,502	\$ -	\$ -	\$ 325,502	\$ 152,270	\$ 173,232	\$ 325,502	\$ 126,496	\$ 25,774	\$ 173,232
4. CONSTRUCTION	\$ 29,935,139	\$ -	\$ -	\$ 29,935,139	\$ 29,935,139	\$ -	\$ 29,935,139	\$ 8,855,338	\$ 21,079,801	\$ -
5. CONTINGENCY	\$ 497,955	\$ -	\$ -	\$ 497,955	\$ -	\$ 497,955	\$ 497,955	\$ 497,955	\$ -	\$ 497,955
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 428,500	\$ -	\$ -	\$ 428,500	\$ 365,880	\$ 62,620	\$ 428,500	\$ 211,545	\$ 154,335	\$ 62,620
7. TESTS AND INSPECTIONS	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ 341,149	\$ 208,851	\$ 550,000	\$ 195,437	\$ 145,712	\$ 208,851
8. CONSTRUCTION MANAGEMENT	\$ 1,143,094	\$ -	\$ -	\$ 1,143,094	\$ 1,143,094	\$ -	\$ 1,143,094	\$ 843,933	\$ 299,162	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 32,554,688	\$ -	\$ -	\$ 32,554,688	\$ 31,785,262	\$ 769,426	\$ 32,554,688	\$ 10,106,253	\$ 21,679,009	\$ 769,426
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,988,620	\$ -	\$ -	\$ 3,988,620	\$ 6,069	\$ 3,982,551	\$ 3,988,620	\$ 6,069	\$ -	\$ 3,982,551
11. TOTAL PROJECT COST	\$ 37,600,000	\$ -	\$ -	\$ 37,600,000	\$ 32,669,916	\$ 4,930,084	\$ 37,600,000	\$ 10,926,313	\$ 21,743,603	\$ 4,930,084

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Forming/pouring roof curbs. 2. Roofing Installation. 3. Overhead MEP Installation. 4. Interior wall layout and framing.



"Flying" Exterior Wall Panels Into Place



Structural Steel and Roof Deck Complete