



## Solano Community College Horticulture Phase 2 - Modular Restroom

A/E: MADI Architecture    Contractors: Impact Construction; HM Construction    Status: Active



### PROJECT SUMMARY

<b>Project: Horticulture Phase 2 - Modular Restroom</b>			
<b>Project Scope:</b> Fabrication, construction and installation of a DSA approved modular restroom building for the Horticulture program planting areas on the Fairfield Campus	<b>Project Manager:</b>	Jason Yi	<b>Status:</b> Active
	<b>Original Project Budget:</b>	\$342,000	<b>Current Project Budget:</b> \$422,194
	<b>Project Start:</b>	August 2017	<b>Project End:</b>

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	■	■	■	20%	□	□	No	Construction delayed due to lag in DSA approval of modular building plans.

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 14,698	\$ -	\$ -	\$ 14,698	\$ 14,698	\$ 0	\$ 14,698	\$ 1,608	\$ 13,090	\$ 0
4. CONSTRUCTION	\$ 365,284	\$ -	\$ -	\$ 365,284	\$ 365,284	\$ -	\$ 365,284	\$ -	\$ 365,284	\$ -
5. CONTINGENCY	\$ 11,292	\$ -	\$ -	\$ 11,292	\$ -	\$ 11,292	\$ 11,292	\$ -	\$ -	\$ 11,292
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 13,910	\$ -	\$ -	\$ 13,910	\$ 13,910	\$ -	\$ 13,910	\$ -	\$ 13,910	\$ -
7. TESTS AND INSPECTIONS	\$ 17,010	\$ -	\$ -	\$ 17,010	\$ 17,010	\$ -	\$ 17,010	\$ -	\$ 17,010	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 407,496	\$ -	\$ -	\$ 407,496	\$ 396,204	\$ 11,292	\$ 407,496	\$ -	\$ 396,204	\$ 11,292
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 422,194</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 422,194</b>	<b>\$ 410,902</b>	<b>\$ 11,292</b>	<b>\$ 422,194</b>	<b>\$ 1,608</b>	<b>\$ 409,294</b>	<b>\$ 11,292</b>

OK

### Issues and Concerns

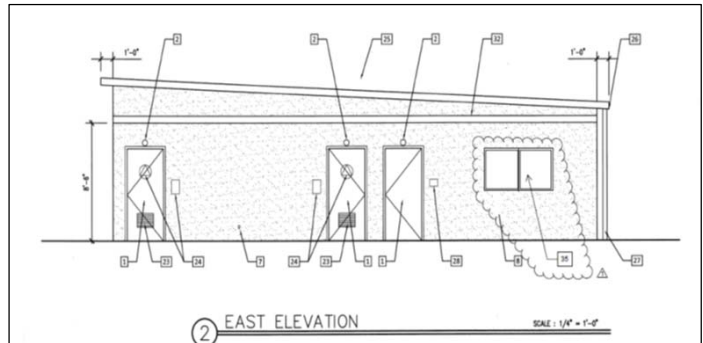
1. No issues or concerns at this time.

### Next 90 Days

1. Receive submittal approvals and RFI response from design team.
2. Construct modular building foundation.
3. Fabricate, deliver and install modular restroom building.
4. Identify and complete punch list items.
5. Submit all DSA close-out documents.



Completed Excavation for Building Foundation



2 EAST ELEVATION

Restroom Building Exterior Elevation Drawing