



**Solano Community College
Small Capital Projects - B1800 Exiting Corridor**

A/E: tBP

Contractor: RBH Construction

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - B1800 Exiting Corridor	
Project Scope: B1800 Exiting Corridor Project includes modifications to an existing corridor and one classroom to meet code requirements. The project will include the following components: design, construction, and project/construction management.	Project Manager: Jason Yi Status: Active
	Original Project Budget: \$150,500 Current Project Budget: \$170,000
	Project Start: January 2018 Project End: September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 4,594	\$ -	\$ -	\$ 4,594	\$ 4,594	\$ -	\$ 4,594	\$ 4,594	\$ -	\$ -
3. WORKING DRAWINGS	\$ 51,449	\$ -	\$ -	\$ 51,449	\$ 51,449	\$ -	\$ 51,449	\$ 42,699	\$ 8,750	\$ -
4. CONSTRUCTION	\$ 104,101	\$ -	\$ -	\$ 104,101	\$ 104,101	\$ -	\$ 104,101	\$ 28,637	\$ 75,464	\$ -
5. CONTINGENCY	\$ 3,056	\$ -	\$ -	\$ 3,056	\$ -	\$ 3,056	\$ 3,056	\$ -	\$ -	\$ 3,056
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 6,800	\$ -	\$ -	\$ 6,800	\$ 6,800	\$ -	\$ 6,800	\$ 6,240	\$ 560	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 113,957	\$ -	\$ -	\$ 113,957	\$ 110,901	\$ 3,056	\$ 113,957	\$ 34,877	\$ 76,024	\$ 3,056
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 170,000	\$ -	\$ -	\$ 170,000	\$ 166,944	\$ 3,056	\$ 170,000	\$ 82,170	\$ 84,774	\$ 3,056

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Complete taping, finish and painting of walls.
- Complete doors and hardware, t-bar ceiling modifications, flooring and light fixture installation.
- Complete punch list items.
- Submit DSA close-out documents.



Completed Demolition



Taping and Finishing of Sheet Rock