

Solano Community College Vacaville Center HVAC Upgrade Project

Project Valuation Fragery Control (Control VAC Upgrade Project Scope: This project will include replacement of air conditioning units, installation of rooftop condensing units, installation of rooft		A/E:	EDesig	gnC Inc.			Contr	actor:	Bel Air C	onstruc	ction	Status:	Active		
Project: Vacaville Center HVAC Upgrade Project Scope: This project will include replacement of air conditioning units, installation of rooftop condensing units, new hydronic heating system, and rezoning of existing ductwork, replacement of controls, and removal and replacement of suspended celling system. Project Manager: Bob Collins Status: Active	SOLANO														
Project Scope: This project will include replacement of air conditioning units, installation of rooftop condensing units, new hydronic heating system, and rezoning of existing ductwork, replacement of controls, and removal and replacement of suspended ceiling system. Project Manager: Lucky Lofton Construction Manager: Bob Collins Status: Active	KITCHELL				F	ROJEC	T SUM	MARY							
This project will include replacement of air conditioning units, installation of rooftop condensing units, new hydronic heating system, and rezoning of existing duckwork, replacement of controls, and removal and replacement of suspended ceiling system. Project Start: December 2017 Project Budget: \$1,500,000 Current Project Budget: \$2,315,000	Project: Vacaville Center HVAC Upgr	ade													
Construction Manager: Bob Collins Status: Active replacement of controls, and removal and replacement of suspended ceiling system. Construction Manager: Bob Collins Status: Active		litioning unit	o inetallat	tion of roo	fton	Pro	siect Man	aner.	Luck	v Lofton					7
Construction Phase							-	-		•	s	tatus.		Active	
Project Start: December 2017 Project End: September 2018	replacement of controls, and removal and repla	cement of s	uspended	l ceiling s	ystem	. 5	noti dotio	ii iiiaiiaş	JOI. DOD	Commo		tutuo.		710070	1
Construction Phase	Original Project Budget: \$1,500,000 Current Project Budget: \$2,315,000														
Construction Phase															
Design Design Design Design Design Design Design Description Descri	Project Start: December 2017 Project End: September 2018														
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DESCRIPTION SD DD CD DSA BID CONST Comp. OCCUPIED OUT SCHED COMMENTS			Design				IN	%		CLOSE-	ON			Completed	_
State Capital Measure Q Forecast to Complete Capital Measure Q Forecast to Complete Capital Ca	DESCRIPTION	SD	1	CD	DS	A BID	CONST	Comp.	OCCUPIED	OUT	SCHED		COMMEN	ITS	
FUNDING SOURCE: Measure Q State Capital Prop 39 Value Encumbered (B) Encumbered (C) (B+C) (E) (E) (B) Encumbered (C) (B+C) (E)	Construction Phase							3%			Ves	Construction	May 20 - Aug	auet 3	ок
Amount Budgeted State Capital Outlay Prop 39	Constituction Phase			_				3 /6			165	Construction	i way 29 - Aug	just 3.	
Amount Budgeted State Capital Outlay Prop 39	BUDGET FUNDING SOURCE: Measure Q														
State Capital Prop 39 Total Budget Encumbered Completion															
STE ACQUISITION S		Aiii	State	l	7										
1. SITE ACQUISITION	JCAF	Measure Q		Prop 3				ered							
3. WORKING DRAWINGS \$ 57,119 \$ - \$ - \$ 57,119 \$ - \$ 57,11		\$ -				-	\$		-	\$	- 9	-			
4. CONSTRUCTION \$ 2,021,655 \$ - \$ - \$ 2,021,655 \$ - \$ 2,021,655 \$ - \$ - \$ 2,021,655 \$ 5. CONTINGENCY \$ 130,326 \$ - \$ - \$ 130,326 \$ - \$ 130,326 \$ - \$ 130,326 \$ - \$ - \$ 130,326 \$ - \$ - \$ 130,326 \$ - \$ - \$ 130,326 \$ - \$ - \$ 130,326 \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ - \$ - \$ 130,326 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$															
5. CONTINGENCY \$ 130,326 \$ - \$ - \$ 130,326 \$ - \$ 130,326 \$ - \$ 130,326 \$ - \$ 130,326 \$ 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT \$ 21,000 \$ - \$ 21,000 \$ - \$ 21,000 \$ 21,000 \$ - \$ - \$ 21,000 \$ 7. TESTS AND INSPECTIONS \$ 16,300 \$ - \$ 16,300															
7. TESTS AND INSPECTIONS \$ 16,300 \$ - \$ - \$ 16,300 \$ - \$ 16,300 \$ - \$ 16,300 \$ 8. CONSTRUCTION MANAGEMENT \$ 67,600 \$ - \$ - \$ 67,600 \$ -				\$ -	\$	130,326	\$	- \$				-	\$ -		
8. CONSTRUCTION MANAGEMENT \$ 67,600 \$ - \$ - \$ 67,600 \$ 5 - \$ 67,600 \$															
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) \$ 2,256,881 \$ - \$ - \$ 2,256,881 \$ 67,600 \$ 2,189,281 \$ - \$ 67,600 \$ 2,189,281 \$ 0. FURNITURE AND GROUP II EQUIPMENT \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$)
10. FURNITURE AND GROUP EQUIPMENT \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$															1
11. TOTAL PROJECT COST \$ 2,315,000 \$ - \$ - \$ 2,315,000 \$ 68,100 \$ 2,246,900 \$ 2,315,000 \$ 370 \$ 67,730 \$ 2,246,900			_			2,250,661									
Issues and Concerns Next 90 Days 1. No issues or concerns at this time. 1. Contractor order equipment.		7				2,315,000									5
1. No issues or concerns at this time. 1. Contractor order equipment.															
	Issues and Co	ncerns									Next 90	Days			4
2. Start construction.	No issues or concerns at this time.														
							2. Start c	onstructio	on.						
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	Project Number: 830230	Project Number: 830230 Vacaville - Vacaville Center HVAC Upgrade Financials as of 3/31/2											als as of 3/31/202	8	