



## Solano Community College Vacaville Center HVAC Upgrade Project

A/E: EDesignC Inc.

Contractor: Bel Air Construction

Status: Active



### PROJECT SUMMARY

**Project: Vacaville Center HVAC Upgrade**

**Project Scope:**  
This project will include replacement of air conditioning units, installation of rooftop condensing units, new hydronic heating system, and rezoning of existing ductwork, replacement of controls, and removal and replacement of suspended ceiling system.

**Project Manager:** Lucky Lofton  
**Construction Manager:** Bob Collins      **Status:** Active  
**Original Project Budget:** \$1,500,000      **Current Project Budget:** \$2,315,000  
**Project Start:** December 2017      **Project End:** September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Construction May 29 - August 3.	OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 500	\$ 500	\$ 1,000	\$ 370	\$ 130	\$ 500	
3. WORKING DRAWINGS	\$ 57,119	\$ -	\$ -	\$ 57,119	\$ -	\$ 57,119	\$ 57,119	\$ -	\$ -	\$ 57,119	
4. CONSTRUCTION	\$ 2,021,655	\$ -	\$ -	\$ 2,021,655	\$ -	\$ 2,021,655	\$ 2,021,655	\$ -	\$ -	\$ 2,021,655	
5. CONTINGENCY	\$ 130,326	\$ -	\$ -	\$ 130,326	\$ -	\$ 130,326	\$ 130,326	\$ -	\$ -	\$ 130,326	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 21,000	\$ -	\$ -	\$ 21,000	\$ -	\$ 21,000	\$ 21,000	\$ -	\$ -	\$ 21,000	
7. TESTS AND INSPECTIONS	\$ 16,300	\$ -	\$ -	\$ 16,300	\$ -	\$ 16,300	\$ 16,300	\$ -	\$ -	\$ 16,300	
8. CONSTRUCTION MANAGEMENT	\$ 67,600	\$ -	\$ -	\$ 67,600	\$ 67,600	\$ -	\$ 67,600	\$ -	\$ 67,600	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,256,881	\$ -	\$ -	\$ 2,256,881	\$ 67,600	\$ 2,189,281	\$ 2,256,881	\$ -	\$ 67,600	\$ 2,189,281	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 2,315,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,315,000</b>	<b>\$ 68,100</b>	<b>\$ 2,246,900</b>	<b>\$ 2,315,000</b>	<b>\$ 370</b>	<b>\$ 67,730</b>	<b>\$ 2,246,900</b>	

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

- Contractor order equipment.
- Start construction.