



Solano Community College VV Classroom Building 'Annex' Renovation (Phase 2)

A/E: CA Architects

Contractor: McCuen Construction Status: Active



PROJECT SUMMARY

Project: VV Classroom Building Renovation (Phase 2)

Project Scope:

Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

Project Manager:	Pam Kinzie
Construction Manager:	Bob Collins
Status:	Active
Original Project Budget:	\$4,607,681
Current Project Budget:	\$3,807,681
Project Start:	May 2017
Project End:	September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	45%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 139,143	\$ -	\$ -	\$ 139,143	\$ 139,143	\$ -	\$ 139,143	\$ 128,654	\$ 10,489	\$ -
3. WORKING DRAWINGS	\$ 214,470	\$ -	\$ -	\$ 214,470	\$ 211,520	\$ 2,950	\$ 214,470	\$ 211,520	\$ 1	\$ 2,950
4. CONSTRUCTION	\$ 2,444,810	\$ -	\$ -	\$ 2,444,810	\$ 2,444,810	\$ -	\$ 2,444,810	\$ 604,434	\$ 1,840,377	\$ -
5. CONTINGENCY	\$ 440,206	\$ -	\$ -	\$ 440,206	\$ -	\$ 440,206	\$ 440,206	\$ -	\$ -	\$ 440,206
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 97,570	\$ -	\$ -	\$ 97,570	\$ 97,570	\$ -	\$ 97,570	\$ 6,585	\$ 90,985	\$ -
7. TESTS AND INSPECTIONS	\$ 320,204	\$ -	\$ -	\$ 320,204	\$ 320,204	\$ -	\$ 320,204	\$ 246,237	\$ 73,967	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 150,632	\$ -	\$ -	\$ 150,632	\$ 150,632	\$ -	\$ 150,632	\$ 53,828	\$ 96,804	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,453,422	\$ -	\$ -	\$ 3,453,422	\$ 3,013,216	\$ 440,206	\$ 3,453,422	\$ 911,084	\$ 2,102,132	\$ 440,206
10. FURNITURE AND GROUP II EQUIPMENT	\$ 646	\$ -	\$ -	\$ 646	\$ 646	\$ -	\$ 646	\$ 646	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 3,807,681	\$ -	\$ -	\$ 3,807,681	\$ 3,364,525	\$ 443,156	\$ 3,807,681	\$ 1,251,903	\$ 2,112,622	\$ 443,156

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete structural upgrades.
2. Complete exterior ADA ramp upgrades.
3. Start roofing and architectural finishes.



Installation of New Roof Trusses



New Roof Trusses with Completed Bottom Cords