



Solano Community College Vacaville Center Intersection Improvements

A/E: Omni-Means Contractor: Vaca Valley Excavation Status: Active

PROJECT SUMMARY

Project: Vacaville Center Intersection Improvements

Project Scope: Install a traffic signal and construct associated roadway and on-site improvements at the N. Village Parkway/Vacaville Campus Main Entrance located in the City of Vacaville. This project is a required CEQA mitigation for the Biotechnology and Science Building Project.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Construction Manager:</td> <td>Michael Stroud</td> <td style="width: 30%;">Status:</td> <td>Active</td> </tr> <tr> <td>Original Project Budget:</td> <td>\$968,270</td> <td>Current Project Budget:</td> <td>\$1,178,270</td> </tr> <tr> <td>Project Start:</td> <td>June 2016</td> <td>Project End:</td> <td>May 2018</td> </tr> </table>	Construction Manager:	Michael Stroud	Status:	Active	Original Project Budget:	\$968,270	Current Project Budget:	\$1,178,270	Project Start:	June 2016	Project End:	May 2018
Construction Manager:	Michael Stroud	Status:	Active										
Original Project Budget:	\$968,270	Current Project Budget:	\$1,178,270										
Project Start:	June 2016	Project End:	May 2018										

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	<input type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	No	Construction start was delayed due to weather and City approval of sensor wire submittals.

CAUTION

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 16,990	\$ -	\$ -	\$ 16,990	\$ 16,121	\$ 869	\$ 16,990	\$ 15,803	\$ 318	\$ 869
3. WORKING DRAWINGS	\$ 86,896	\$ -	\$ -	\$ 86,896	\$ 86,896	\$ -	\$ 86,896	\$ 86,250	\$ 646	\$ -
4. CONSTRUCTION	\$ 975,554	\$ -	\$ -	\$ 975,554	\$ 938,244	\$ 37,310	\$ 975,554	\$ 814,301	\$ 123,944	\$ 37,310
5. CONTINGENCY	\$ 15,940	\$ -	\$ -	\$ 15,940	\$ -	\$ 15,940	\$ 15,940	\$ -	\$ -	\$ 15,940
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 21,530	\$ -	\$ -	\$ 21,530	\$ 21,530	\$ -	\$ 21,530	\$ -	\$ 21,530	\$ -
7. TESTS AND INSPECTIONS	\$ 22,960	\$ -	\$ -	\$ 22,960	\$ 10,678	\$ 12,282	\$ 22,960	\$ 8,237	\$ 2,442	\$ 12,282
8. CONSTRUCTION MANAGEMENT	\$ 38,400	\$ -	\$ -	\$ 38,400	\$ 38,400	\$ -	\$ 38,400	\$ 32,674	\$ 5,727	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,074,384	\$ -	\$ -	\$ 1,074,384	\$ 1,008,852	\$ 65,532	\$ 1,074,384	\$ 855,211	\$ 153,642	\$ 65,532
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,178,270	\$ -	\$ -	\$ 1,178,270	\$ 1,111,869	\$ 66,401	\$ 1,178,270	\$ 957,264	\$ 154,605	\$ 66,401

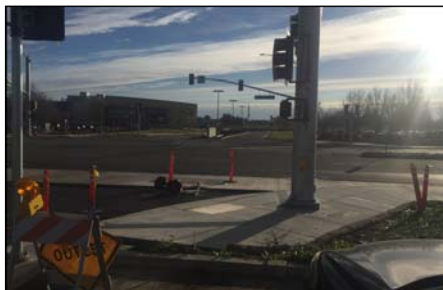
OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Installation of signal wire
2. Final asphalt lift on Annex driveway
3. Complete slurry seal and striping.
4. Complete close out activities.
5. Issue Notice of Completion.



New Signal Pole and Side Walk



New Signal Poles