



**SOLANO**  
COMMUNITY COLLEGE



## Solano Community College Science Building (Phase I)

A/E: Lionakis (Criteria Architect) **Design Builder:** DPR Construction & HGA Architects **Status:** Active

### PROJECT SUMMARY

#### Project: Science Building (Phase I)

##### Project Scope:

New Science Building to provide science labs, classroom instructional space, and student support spaces including a Veterans Center. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.

**Project Manager:** Pam Kinzie **Status:** Active  
**Construction Manager:** Cary Talbott

**Original Project Budget:** \$33,100,000 **Current Project Budget:** \$37,600,000

**Project Start:** September 2016 **Project End:** April 2019

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	25%	<input type="checkbox"/>	<input type="checkbox"/>	No	Schedule extension approved in March.

CAUTION

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 731,190	\$ -	\$ -	\$ 731,190	\$ 726,315	\$ 4,875	\$ 731,190	\$ 682,995	\$ 43,320	\$ 4,875
3. WORKING DRAWINGS	\$ 325,502	\$ -	\$ -	\$ 325,502	\$ 152,270	\$ 173,232	\$ 325,502	\$ 102,869	\$ 49,401	\$ 173,232
4. CONSTRUCTION	\$ 29,571,055	\$ -	\$ -	\$ 29,571,055	\$ 29,571,055	\$ -	\$ 29,571,055	\$ 6,472,399	\$ 23,098,656	\$ -
5. CONTINGENCY	\$ 862,039	\$ -	\$ -	\$ 862,039	\$ -	\$ 862,039	\$ 862,039	\$ -	\$ -	\$ 862,039
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 428,500	\$ -	\$ -	\$ 428,500	\$ 365,880	\$ 62,620	\$ 428,500	\$ 174,405	\$ 191,475	\$ 62,620
7. TESTS AND INSPECTIONS	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ 341,149	\$ 208,851	\$ 550,000	\$ 98,616	\$ 242,533	\$ 208,851
8. CONSTRUCTION MANAGEMENT	\$ 1,143,094	\$ -	\$ -	\$ 1,143,094	\$ 1,143,094	\$ -	\$ 1,143,094	\$ 512,203	\$ 630,891	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 32,554,688	\$ -	\$ -	\$ 32,554,688	\$ 31,421,178	\$ 1,133,510	\$ 32,554,688	\$ 7,257,624	\$ 24,163,554	\$ 1,133,510
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,988,620	\$ -	\$ -	\$ 3,988,620	\$ 6,069	\$ 3,982,551	\$ 3,988,620	\$ 6,069	\$ -	\$ 3,982,551
<b>11. TOTAL PROJECT COST</b>	<b>\$ 37,600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37,600,000</b>	<b>\$ 32,305,832</b>	<b>\$ 5,294,168</b>	<b>\$ 37,600,000</b>	<b>\$ 8,049,557</b>	<b>\$ 24,256,275</b>	<b>\$ 5,294,168</b>

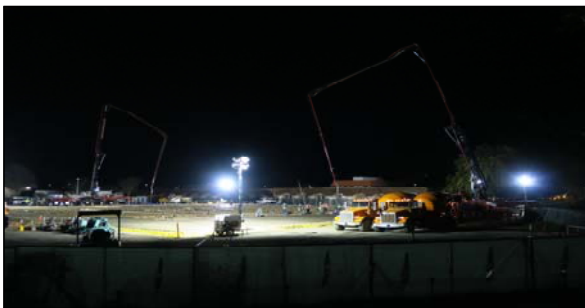
OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

- Form and pour wall panels.
- Lift wall panels in place.
- Begin structural steel.



Placing Concrete for Floor Slab



Finished Floor Slab